

RIPTA Expenditures during FFY 2013 by TIP category

Revenue Vehicles		\$22,138,996
Revenue Vehicles - Paratransit		\$1,408,081
Passenger Facilities - Rehab/Renovation/Upgrades - ARRA		\$123,220
Passenger Facilities		\$528,324
Support Eq/Supplies/Vehicles - Replacement		\$1,144,133
Support Eq/Supplies/Vehicles - ITS/Computers		\$3,914,264
Support Eq/Supplies/Vehicles - ITS/Computers - 5309		\$384,993
Support Eq/Supplies/Vehicles - Corridor Improvements - ARRA		\$1,550,966
Support Eq/Supplies/Vehicles - Preventive Maintenance		\$12,774,276
Facilities, Admin & Maintenance - Upgrade/Expansion		\$285,769
Facilities, Admin & Maintenance - ARRA		\$2,400,044
CMAQ - Passenger Initiatives		\$477,243
CMAQ - Transportation Support Projects		\$91,040
CMAQ - Transit Service Initiatives		\$1,045,167

CMAQ - Traffic Signalization		\$109,784
Management - Mobility Management		\$1,498,041
Management - Plan, Outreach & Training		\$1,259,210
Management - Project Administration, ARRA		\$12,605
Passenger Facilities - Rehab/Renovation/Upgrades		\$16,193
Transit Operations - Complementary ADA		\$3,408,121
Transit Operations - JARC		\$1,830,358
Transit Operations - Small Urban		\$644,328
Transit Operations - RTAP		\$56,987
Transit Operations - New Freedom		\$33,074
CMAQ - Commuter Resources		\$402,902
Total		\$57,538,119