State of Rhode Island Transportation Improvement Program FFY 2017-2025

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RHODE ISLAND STATEWIDE PLANNING PROGRAM

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PREFACE

This document is the twenty-second in a series of State Transportation Improvement Programs (STIPs) for the State of Rhode Island, prepared by the Statewide Planning Program for adoption by the State Planning Council. It covers the federally required four year time period of federal fiscal years 17-20, with additional information included for federal fiscal years 2021-2025. Production of the STIP was carried out under the fiscal year 2016 Unified Planning Work Program of the Statewide Planning Program.

The Rhode Island Statewide Planning Program is established by Chapter 42-11-10 of the Rhode Island General Laws as the central planning agency for state government. The work of the Program is guided by the State Planning Council, comprised of state, local, and public representatives and federal advisors. The Council also serves as the single statewide Metropolitan Planning Organization (MPO) for Rhode Island. The staff component of the Program resides within the Department of Administration.

The objectives of the Program are to plan for the physical, economic, and social development of the state; to coordinate the activities of government agencies and private individuals and groups within this framework of plans and programs; and to provide planning assistance to the Governor, the General Assembly, and the agencies of state government. The Program prepares and maintains the State Guide Plan as the principle means of accomplishing these objectives. The State Guide Plan is comprised of a series of functional elements that address physical development, environmental concerns, the economy, and human services.

Program activities are supported by state appropriations and federal grants. Funding for production of this transportation improvement program was provided principally by funds from the Federal Highway Administration and Federal Transit Administration. State of Rhode Island general appropriations to the Statewide Planning Program provided additional support. The contents of the document reflect the views of the MPO, which is responsible for the accuracy of the facts and data presented herein. The contents do not necessarily reflect the views and policies of the U.S. Department of Transportation. This publication is based upon publicly supported research and may not be copyrighted. It may be reprinted, in part or in full, with proper attribution of the source.

Image 1: Frenchtown Brook Bridge *credit: RIDOT*

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ABBREVIATIONS & ACRONYMS

ACS – U.S. Census Bureau's American Community Survey

ADA – Americans with Disabilities Act

AET - All Electronic Tolling

B/C ratios - Benefit Cost ratios; (amount of benefit gained compared to the cost of the improvement)

CEO – Chief Executive Officer

CMAQ – Congestion Mitigation and Air Quality

DHS – Department of Human Services

DSR - Design Study Report

FAST - "Act" Fixing America's Surface Transportation Act (Federal Transportation Funding Bill of 2015)

FFY – Federal Fiscal Year (October 1st to September 30th)

FHWA – Federal Highway Administration

FTA - Federal Transit Administration

GARVEE - Grant Anticipation Revenue Vehicle bond

GATRA - Greater Attleboro Taunton Regional Transit Authority

GIS – Geographic Information System

HMA - Highway Maintenance Account

HOV - High-Occupancy-Vehicle

HSIP - Highway Safety Improvement Program

HSP - Highway Safety Plan

ISTEA - Surface Transportation Enhancement Act (Federal Transportation Funding Bill of 1991)

ITS – Intelligent Transportation Systems

LBR - Localized Bottleneck Reduction program (RIDOT Highway Safety Improvement Program)

LED – Light emitting diode

MAP-21 - Moving Ahead for Progress in the 21st Century (Federal Transportation Funding Bill 2012)

MBTA – Massachusetts Bay Transportation Authority

MPO – Metropolitan Planning Organization

NAAQS - National Ambient Air Quality Standards

NBI - National Bridge Inventory

NBIS - National Bridge Inspection Standards

NHFP - National Highway Freight Program

NHPP - The National Highway Performance Program

NHS - National Highway System

NHTSA - National Highway Traffic Safety Administration

PAP - Physical Alteration Permit

PPEST - Paver Placed Elastomeric Surface Treatment

PSHI - The Pavement Structural Health Index

RI*STARS - Strategically Targeted Affordable Roadway Solutions

RICAP - The Rhode Island Capital Plan

RIde – RIPTA's ADA Comparable Paratransit Service required by Americans with Disabilities Act (ADA).

RIDMV – Rhode Island Division of Motor Vehicles

RIDOT - Rhode Island Department of Transportation

RIHMA – Rhode Island Highway Maintenance Account

RIPTA - Rhode Island Public Transit Authority

RISPP- Rhode Island Statewide Planning Program

RITBA – Rhode Island Turnpike and Bridge Authority

RSA - Road Safety Audit

RTAP - Rural Transportation Assistance Program

SAFETEA–LU – Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (Federal Transportation Funding Bill 2005)

SHSP – Rhode Island's Strategic Highway Safety Plan

SPC - State Planning Council

SPG – Seven Select Population Groups of the Equity Benefit Analysis

SPR - State Planning and Research

SRTA - Southeastern Regional Transit Authority

SRTS – Safe Routes to School

STBG - The Surface Transportation Block Grant

STC - State Traffic Commission

STIP - State Transportation Improvement Program

TAC – Transportation Advisory Committee

TAP – Transportation Alternatives Program

TEA-21 - Transportation Equity Act for the 21st Century (Federal Transportation Funding Bill of 1998)

TEBA – Transportation Equity Benefit Analysis

TIP – Transportation Improvement Program

USDOT - U.S. Department of Transportation

UZA – Urbanized Area (U.S. Census; geographic central core plus adjacent area of > 2,500 residents)

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BACKGROUND

Overview of the STIP

The State Transportation Improvement Program (STIP) is a list of transportation projects the State of Rhode Island intends to implement using United States Department of Transportation funds. For a transportation project to utilize federal funds it must be included in the STIP. The STIP is the product of extensive data analysis coupled with a significant outreach effort to communities, public interest groups, and citizens throughout the state.

A project's inclusion in the STIP is a critical step, but it does not represent an allocation of funds, obligation to fund, or grant of funds. Projects supported with federal dollars are only guaranteed funding after the Rhode Island Department of Transportation (RIDOT) or the Rhode Island Public Transit Authority (RIPTA) or the U.S. Department of Transportation (USDOT) reviews the design, financing, and environmental impacts of a project. Project sponsors must work cooperatively with RIDOT, RIPTA, or the federal agencies to guarantee the federal funding identified in the STIP. This federal guarantee is referred to as an obligation.

The first four years of the STIP must be fiscally constrained, meaning the list of projects in the STIP may not exceed the anticipated funding that is reasonably expected to be available over the four-year timeframe. In order to add projects to the STIP, sufficient revenues must be available. As a result, the STIP is not a wish list but a list of projects with anticipated, but not guaranteed, funding commitments during the timeframe.

STIP REGULATORY FRAMEWORK

Federal Requirements

Each metropolitan planning organization (MPO) is required, under 49 U.S.C. 5303(j), to develop a Transportation Improvement Program (TIP)—a list of upcoming transportation projects—covering a period of at least four years. The TIP must be developed in cooperation with the State and public transit providers. The TIP should include capital and non-capital surface transportation projects, bicycle and pedestrian facilities and other transportation enhancements, Federal Lands Highway projects, and safety projects included in the State's Strategic Highway Safety Plan. The TIP should include all regionally significant projects receiving Federal Highweay Administration (FHWA) or Federal Transit Administration (FTA) funds, or for which FHWA or FTA approval is required, in addition to non-federally funded projects that are consistent with the Metropolitan Transportation Plan. Furthermore, the TIP must be fiscally constrained across at least the first four years.

Each State is required, under 49 U.S.C. 5304(g), to develop a state transportation improvement program (STIP) for all areas of the State, covering a period of at least four years. The STIP is a staged, multi-year, statewide intermodal program of transportation projects, consistent with the statewide transportation plan and planning processes as well as metropolitan plans, transportation improvement programs, and planning processes. The STIP must be developed in cooperation with the metropolitan planning organizations, public transit providers, and any Regional Transportation Planning Organizations in the State, and must be compatible with the TIPs for the metropolitan areas in the State.

In Rhode Island, the MPO planning area encompasses the entire state, therefore this FY 17-25 STIP/TIP satisfies all the requirements outlined above for both a STIP and a TIP in a singular document. In Rhode Island, the terms STIP and TIP are used interchangeably.

Federal regulations call for the designation of an MPO responsible for coordinating with RIDOT and RIPTA to meet federal transportation regulations. In Rhode Island, the MPO is the State Planning Council as established by RIGL 42-11-10.

Federal regulations require that a Transportation Improvement Program (TIP) be prepared for the urbanized areas within the state. Rhode Island is covered by three urbanized areas: the Providence RI-MA urbanized area, the Norwich-New London CT-RI urbanized area, and the Boston MA-NH-RI urbanized area (Figure 1: Rhode Island Urbanized Area). The Rhode Island MPO covers the entire state, therefore a single, statewide TIP/STIP, which satisfies all requirements for metropolitan and statewide planning under federal law is adopted.

The MPO must adopt a new STIP at a minimum of every four years. The STIP must present a four year program, by year, and may present additional projects proposed for funding in future years. For the past several years, the STIP in Rhode Island has covered the minimum four federal fiscally constrained years and has included one additional category called "Future Years" which included projects that would be pursued should additional funds become available. This STIP, the Federal Fiscal

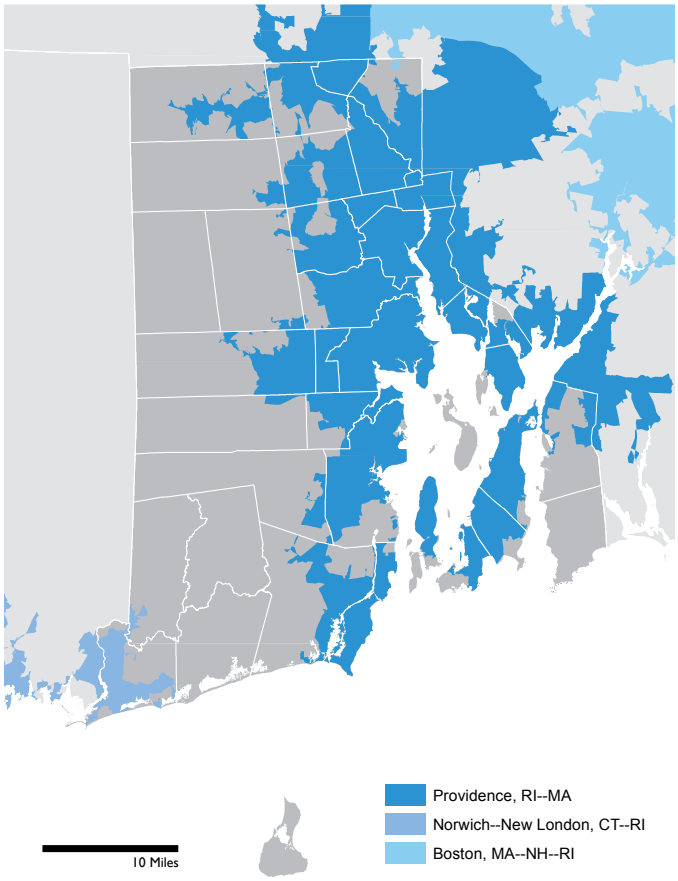
Year (FFY) 17-25 STIP, covers a longer time period by including the required four fiscally constrained years and expanding the previous single "Future Years" category to give municipalities and the general public a better idea of which projects are moving through development into implementation.

FAST Act and Regulations

On December 4, 2015, the Fixing America's Surface Transportation (FAST) Act, authorizing Federal highway, highway safety, transit, and rail programs for five years from FFY 2016 through 2020, was signed into law. The FAST Act represents the first long-term comprehensive surface transportation legislation since the Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) Act in 2005.

Overall, the FAST Act largely maintains current program structures and funding shares between highways and transit as outlined in Moving Ahead for Progress in the 21st Century (MAP-21), the two-year bill authorizing federal transportation programs, which was signed into law in 2012 and extended four times until its replacement with the FAST Act.

Figure 1: Rhode Island Urbanized Area



credit: RISPP

More Information

For details on the FAST Act visit:

https://www.fhwa.dot.gov/fastact/index.cfm

Regulations require states to develop plans that specifically address how they will improve and sustain the conditions of roads and bridges on at least the National Highway System (NHS). The NHS is a national network of the nation's most important roads. The roads in Rhode Island that are on the NHS are listed in tables by municipality at http://www.planning.ri.gov/statewideplanning/transportation/reclass.php.

When the federal regulations are finalized, states will be required to set targets for the physical condition of highways and bridges and develop asset management plans for how they will sustain those targets into the future. This is a change from previous federal requirements, which focused on planning for how the highway network performs in terms of congestion, highway crashes and auto and truck air pollution. States are also required to accompany the asset management plan with a realistic financial plan that reports how much money is needed to sustain the set targets. The purpose of the financial plan is to highlight differences between the needed investment and projected revenues. Similar to MAP-21, the FAST Act did not give a specific goal for pavement condition for roads on the NHS but it did specify a goal of having no more than 10 percent of a state's NHS bridge deck area in poor condition. Currently, 22% of Rhode Island's bridges are structurally deficient (poor condition), which ranks Rhode Island last in the nation in overall bridge condition.

To address these requirements, the MPO has been working collaboratively with RIDOT, RIPTA and other transportation groups over the past several years to develop a strategy for stabilizing Rhode Island's bridge and pavement conditions. One of the largest shifts that has been occurring is the migration of transportation infrastructure planning to an asset management based system of planning, which increases the emphasis on preservation and maintenance to keep assets in good condition, avoiding more expensive long term costs. When asset management principles are implemented, taxpayers save millions of dollars in future infrastructure costs and the future conditions of assets based on given

Image 2: Sakonnet River Bridge Construction *credit: RIDOT*

investment levels can be compared. It focuses on making the best investment decisions that will result in the best long term benefit for the state's entire transportation network.

In addition to the policies outlined above, the FAST Act makes changes and reforms to many federal transportation programs, including streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects.

State/MPO Regulations and Policy

State Planning Council Rules of Procedure

The State Planning Council is designated as the MPO for the State of Rhode Island by section 42-11-10 of the General Laws of Rhode Island entitled, "Statewide Planning Program." The MPO includes membership from state agencies, local government, the transit operator, and the general public. The MPO is staffed by the Statewide Planning Program, Division of Planning a unit of state government within the Department of Administration. Rule Five of the State Planning Council's Rules and Standards specifically addresses the MPO and Transportation Planning.

The rule sets forth procedures:

1. By which the public will be involved in transportation planning in Rhode Island, through a proactive process that is based on stated principles:
    a. opportunity for early and continuing public involvement;
    b. identification of, and contact with, as many persons and organizations as possible who are thought to be interested;
    c. outreach to persons traditionally underserved by transportation systems, such as low income and minority households in order to identify and consider their needs;
    d. inclusion of the general public by appropriate means, such as web postings;
    e. timely notice of meetings; and
    f. provision of complete information by the Division of Planning, and adequate staff support, given available resources.
2. By which the State Planning Council will participate in an interagency consultation process with the Rhode Island Department of Environmental Management and the Rhode Island Department of Transportation, to make determinations of conformity of transportation plans, programs, and projects to the State Implementation Plan in order to assure, to the greatest extent possible, that such plans, programs, and projects eliminate or reduce the severity and number of violations of the national ambient air quality standards and facilitate achieving and maintaining such standards. (These standards are applicable if Rhode Island is not in attainment of the designations for the National Ambient Air Quality Standards (NAAQS). As of the adoption of this STIP, Rhode Island is an attainment area under the NAAQS.)
3. To supplement federal regulations, as applicable.

More information

State Planning Council Rules and Standards, including specific requirements guiding the STIP development and adoption process can be found at:

http://www.planning.ri.gov/documents/council/SPC_Rule_%202014.pdf.

Themes and priorities of the STIP

Asset Management

Rhode Island is proposing a longer STIP time frame than the minimum four years required by federal regulations. A key component of the state's vision to improve and preserve statewide transportation infrastructure over the next several years is the development of asset-centered programs that put the state on a path to eliminate structural deficiencies by the ramping up of maintenance investment to ensure future infrastructure condition. This is best achieved through a longer term, fiscally constrained vision than the traditional four year STIP.

Bridge Construction

According to the FHWA, Rhode Island bridges rank worst in the nation. One out of every five bridges in Rhode Island is structurally deficient. This STIP proposes a "surge" of bridge construction improvements in the first five years of the program, both for bridge reconstruction and preservation. By investing more in bridge preservation efforts up front, the state can arrest the downward trend of bridge deterioration more cost-effectively. Bridge replacement is six times more expensive than bridge preservation. By investing more up front, the State can achieve the federal minimum standard of 90% bridge sufficiency by 2025.

Operations and Maintenance

As a result of the improved bridge conditions resulting from the steps outlined above, it is estimated that the state can save over $20 million in bridge inspection and emergency bridge repairs over the timeframe of the STIP. RIDOT expects to in-source certain services, including striping, bridge inspection, and winter maintenance, which is expected to reduce soft costs over the time period of the STIP. The maintenance program includes maintenance for bridges, pavement, traffic safety, drainage, and also includes investment in staff. RIDOT is converting 40 positions from existing vacancies to maintenance staff, a critical need. In 1980, there were nearly 600 maintenance staff. Today, there are slightly more than 200, performing many of the same functions. An asset management approach to maintenance means that every dollar invested today can save $3 in costs in future years.

Routes 6 and 10

The STIP includes funding for the reconstruction of the Route 6/10 interchange. It is anticipated that Rhode Island's investment could be leveraged to attract additional discretionary funding to include a transit feature within the corridor. This project includes the study of possible enhancements to Route 6 and 10 within the City of Providence, including the evaluation of the potential conversion from a highway to a boulevard.

Pavement

This STIP invests funding for pavement projects throughout Rhode Island. The Pavement Structural Health Index (PSHI) will be maintained at an average of 80% over the ten years of the program by investing in road surfaces using a "right treatment, to the right pavement, at the right time" approach to prevent pavement failure. The investment outlined in the STIP allows for additional miles to be paved, improves the total PSHI and extends the life of the road surface.

Transit

This STIP includes the development of several new, large-scale transit projects. The Downtown Providence Enhanced Bus Circulator is an urban circulator project that will connect major employement hubs and world class institutions to the downtown core, while passing directly through the City's key redevelopment area, made available by the recent relocation of Interstate 195. In addition, this STIP includes funding for a new commuter rail station on the Pawtucket/Central Falls city line.

Transportation Alternative Program

This STIP invests funding in transportation alternatives statewide. Key connections in the state bicycle network will be constructed while new segments will be studied and designed. The state's recreational trails program will continue and investments will be made in upgrading the pedestrian infrastructure in some of the state's most densely developed areas and in the vicinity of schools. Additional funding will improve some of the state's most important historic transportation structures.

Drainage

The drainage program in the STIP includes a comprehensive plan to inspect and inventory Rhode Island's statewide highway drainage systems. The state

is responsible for an estimated 25,000 stormwater catch basins, 2,000 outfalls, and 100 structural best management practices (stormwater treatment systems). The inventory results will drive development of the investment plan outlined in the STIP. This plan will allow the state to meet the requirements of the consent decree with the Environmental Protection Agency and also take a more proactive approach to stormwater management. As storms become more frequent and coastal flooding becomes a growing threat, the need to inventory, repair, and maintain drainage systems becomes more critical to prevent hazards and deterioration of other transportation infrastructure components.

Traffic Safety

The traffic safety program allocates funding to projects statewide, including the replacement of traffic lights, streetlights, and signals; improvements to projects at high-hazard intersections, signage, and those specified by the State Traffic Commission. Also included is the RI*STARS program (Strategically Targeted Affordable Roadway Solutions) which involves partnerships between local communities and RIDOT to identify critical safety and congestion locations and develop detailed improvement plans for selected locations with the focus on delivering low-cost and high benefit safety and mobility improvements.

STIP PROGRAM DEVELOPMENT PROCESS

PROCESS OVERVIEW

Solicitation

The MPO initiated the formal development of the STIP for FFY 2017 – 2025 in October 2015 with the release of RIDOT's Ten Year Strategic Plan. RIDOT released the Ten Year Strategic Plan to illustrate how the Department would emphasize preservation and maintenance to keep assets in good condition, avoiding more expensive long term costs, while streamlining funding for overall operations, pavement and drainage and reach the federally mandated 90% structural sufficiency of bridges. While RIDOT's Ten Year Strategic plan is not the STIP, it did become the foundation for outlining a program of investments through the STIP.

The RIDOT Ten Year Strategic Plan presents a recommended pool of projects and programmatic investment levels that RIDOT proposes would constitute the most efficient use of the state's limited transportation resources. The funding categories of Bridge, Pavement, and Traffic present lists of projects which were developed using RIDOT's asset management systems, optimizing the impact on the total investment in Rhode Island's transportation network. This type of project selection is critical for integrating data driven decisions and asset management into the state's transportation process. Other funding categories such as Transit Capital and Transportation Alternatives are shown as only a total budget per year. These projects are better suited for selection using a set of guiding principles which are outside of objective engineering criteria and take into consideration such things as mobility, cost effectiveness, environmental impact, economic development, support for state and local goals, safety and security, and equity.

A key component of the STIP process is the incorporation of stakeholder input. Municipalities, citizens, state agencies, regional planning organizations, transportation providers, and non-profits were all invited to submit project proposals. The Statewide Planning Program prepared and distributed detailed informational resources to facilitate the public participation process including a Status Report of all projects in the FFY 13-16 TIP, a "Guide to Rhode Island's FFY 2017-2025 TIP Development Process", which outlines exactly how to participate in the TIP process available at, http://www.planning.ri.gov/statewideplanning/transportation/tip.php, and project prioritization forms pre-populated with all projects proposed in each specific municipality as part of the RIDOT Ten Year Strategic Plan.

While all interested parties were welcome to participate in the TIP process, the Statewide Planning Program specifically asked municipalities to hold a local public hearing on the projects intended for submission as part of the TIP process and submit a single, prioritized list of projects that includes all municipal priority projects for consideration.

Informational Workshops

The Statewide Planning Program hosted two informational workshops to provide an overview and answer questions on the STIP process. RIPTA hosted a Listening Session to invite input and kick-start a conversation with municipal officials and planners regarding existing transit service and facilities, as well as potential expansion and enhancements. Concepts and priorities discussed during the Listening Session informed the detailed STIP proposal that was submitted by RIPTA.

Project proposals were due on January 8, 2016. Over 300 new applications containing over $880 million in total requests were received from municipalities, state agencies, and non-profit organizations.

Regional Public Meetings

The Statewide Planning Program conducted four regional meetings and invited applicants to come present their project applications to staff and members of the Transportation Advisory Committee (TAC), a subcommittee of the State Planning Council.

More information

STIP solicitation information is available at:

http://www.planning.ri.gov/statewideplanning/transportation/tip.php

All STIP requests are available at:

http://www.planning.ri.gov/statewideplanning/transportation/tip.php.

Regional meeting summaries are available at:

http://www.planning.ri.gov/statewideplanning/transportation/tip.php

Project Selection

Subcommittee Review

As outlined previously, a key focus of the FFY 17-25 STIP is to better integrate transportation asset management principles into the overall transportation planning process, therefore projects in the categories of Bridge, Pavement, Traffic and Drainage and Regionally Significant projects were referred to RIDOT to be evaluated primarily using data driven management systems, optimizing the impact of the total investment in Rhode Island's transportation network.

All other projects were evaluated by a subcommittee comprised of staff of the MPO, RIDOT, RI Department of Environmental Management (RIDEM), RIPTA and members of the TAC. Although the projects were not scored using a numeric scoring process, the subcommittees used guiding principles in their decision making. This defined set of guiding principles are outside of objective engineering criteria and take into consideration such things as mobility, cost effectiveness, environmental impact, economic development, safety and security, support for state and local goals and equity.

There were six subcommittees of the TAC focusing on projects in the following topic areas:

Recreational Trails

Projects considered by this subcommittee included (but were not limited to) maintenance and restoration of existing trails, development and rehabilitation of trailside and trailhead facilities and trail linkages, purchase and/or lease of trail construction and maintenance equipment, construction of new trails, acquisition of easements or property for trails, assessment of trail conditions for accessibility and maintenance, development and dissemination of publications and operation of educational programs to promote, safety and environmental protection related to trails.

TIP Guiding Principles

- Mobility Benefits
- Cost Effectiveness
- Economic Development
- Environmental Impact
- Supports Local and State Goals
- Safety and Security
- Equity

Full guiding principles are available at:
http://www.planning.ri.gov/statewideplanning/transportation/tip.php

Image 3: South County Bike Path *credit: RIDOT*

Bicycle Facilities

Projects considered by this subcommittee included (but were not limited to) improvements and amenities and provisions to accommodate, enhance, or encourage bicycling, such as bicycle lanes and paths, traffic control devices, parking, storage facilities, and bicycle sharing systems.

Pedestrian/ADA Facilities

Projects considered by this subcommittee included (but were not limited to) pedestrian access routes and amenities, such as benches and lighting, and provisions to safely accommodate, enhance, or encourage walking. This subcommittee also considered projects that would further the implementation of Rhode Island's federally mandated ADA Transition Plan.

Safe Routes to School

Projects considered by this subcommittee included (but were not limited to) those that enable and encourage children, including those with disabilities, to walk and bicycle to school, make bicycling and walking to school a safer and more appealing transportation alternative, and facilitate the planning, development, and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

Other Transportation Alternatives

Projects considered by this subcommittee included (but were not limited to) enhancements projects that were included in the FY 13-16 STIP but not completed and projects that did not fall into the above categories, including construction of turnouts, overlooks and viewing areas, historic preservation and rehabilitation of historic transportation facilities, vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control, archaeological activities relating to impacts from implementation of a transportation projects, and environmental mitigation.

Transit

Projects considered by this subcommittee included (but were not limited to) capital and operational investments in all variations of bus, rail, ferry, and air transport.

These subcommittees met several times to review and rank projects according to the TIP Guiding Principles. The Final Reports of each subcommittee are available at http://www.planning.ri.gov/statewideplanning/transportation/tip.php.

Five subcommittees (Recreational Trails, Bicycle Facilities, Pedestrian/ADA Facilities, Safe Routes to School, and Other Transportation Alternatives) reviewed and ranked projects eligible for Transportation Alternatives funding. Using the subcommittee rankings, staff led the TAC through an exercise to develop a single, prioritized master list of projects for potential inclusion in the FFY 17-25 STIP under the Transportation Alternatives Program (TAP).

The recommended transit projects developed by the transit subcommittee and the TAP projects, ranked by the TAC as a whole, were forwarded to RIDOT for a final budget review and scheduling within the STIP time frame. The project funding tables were returned to the Statewide Planning Program to be combined with text and analysis to form a draft FF Y 17-25 STIP document for public review.

Approval and Adoption Process

The draft STIP was released on April 25, 2016 and a public hearing was held on May 26, 2016. The hearing…… The final draft was reviewed and recommended for adoption by the Transportation Advisory Committee on August ##, 2016. The State Planning Council adopted the final FFY 17-25 Transportation Improvement Program on September ##, 2016.

Image 4: Interstate 95 Viaduct *credit: RIDOT*

STIP RESOURCES

PROJECTS AND PROGRAMS

Projects and programs included in the STIP are implemented by the responsible entity, primarily RIDOT and RIPTA, based on project mode. In general, bus projects are implemented by RIPTA while most other projects and programs, including pavement, bridge, and rail projects are implemented by RIDOT. These agencies must include funding for STIP projects within their annual budgets. Generally, federal funds for Highway and Fixed Guideway Transit flow through RIDOT, the designated statewide recipient for these funds. RIPTA is the designated statewide recipient for bus transit funds.

FEDERAL FUNDING

Highway Funding (FHWA)

Beginning in 1992, the federal government provided transportation infrastructure funding to the states through five and six-year authorization bills, beginning with the Intermodal Surface Transportation Enhancement Act (ISTEA) and the Transportation Equity Act for the 21st Century (TEA-21). These long-term funding bills allowed for program development and provided a reliable source of funds to the states.

In August 2005, President Bush signed into law the "Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users" (SAFETEA–LU), which reauthorized the Federal Highway and Transit programs for federal fiscal years 2005 through 2009. Highway funding for Rhode Island under SAFETEA-LU averaged $202 million dollars per year, compared to $186 million Rhode Island received from 2002 through 2004.

SAFETEA-LU, expired on September 30, 2009 without a new long-term reauthorization in place. Congress continued the federal highway program by extending SAFETEA-LU for ten short periods, with only minor adjustments to the substantive provisions of the Act. In late June 2012, Congress approved a new two-year transportation authorization, Moving Ahead for Progress in the 21st Century (MAP-21), which shifted the federal planning and project model toward performance management and measurement. Between the limited term of the authorization and its five subsequent extensions, ranging from eight months to just three weeks, the state was limited in its ability to plan on future federal funding for capital projects.

In December 2015, Congress passed a five-year authorization: Fixing America's Surface Transportation, or FAST. The FAST Act continues the MAP-21 focus on performance and asset management, while providing for a modest increase in federal program funds.

Overall, Rhode Island anticipates annual increases of less than 3% over the five-year term of the FAST Act, or an average of $20 million annually, bringing the state's total FHWA funding to $240 million by FFY 2020. The FAST Act directs approximately $38.2 million in transit funding to the state in FFY 2017. That allocation rises to $39.9 million by FFY 2020, about a 2% annual growth.

Beyond the time period of the FAST Act (FFY 2021 through 2025), funding levels and increases based on those in the FAST Act have been assumed. Federal funds received by the state must be matched in varying amounts by state funds, generally at a ratio of 80% federal to 20% state. All federal and state funding sources are detailed below.

Description of Sources

National Highway Performance Program

The National Highway Performance Program (NHPP) is a broad category of funding which allows expenditures on a wide range of programs and projects. The state Planning and Research (SPR) programs receives a 2% set-aside from this category, which is detailed under Planning funding. Expenditures must support progress toward achievement of national performance goals for improving infrastructure condition, safety, mobility, or freight movement on the NHS, and may include the following:

- Construction, reconstruction, resurfacing, restoration, rehabilitation, preservation, or operational improvements of NHS segments;
- Construction, replacement (including replacement with fill material), rehabilitation, preservation, and protection (including scour countermeasures, seismic retrofits, impact protection measures, security countermeasures, and protection against extreme events) of NHS bridges and tunnels;
- Bridge and tunnel inspection and evaluation on the NHS and inspection and evaluation of other NHS highway infrastructure assets;
- Construction, rehabilitation, or replacement of existing ferry boats and facilities, including approaches, that connect road segments of the NHS;

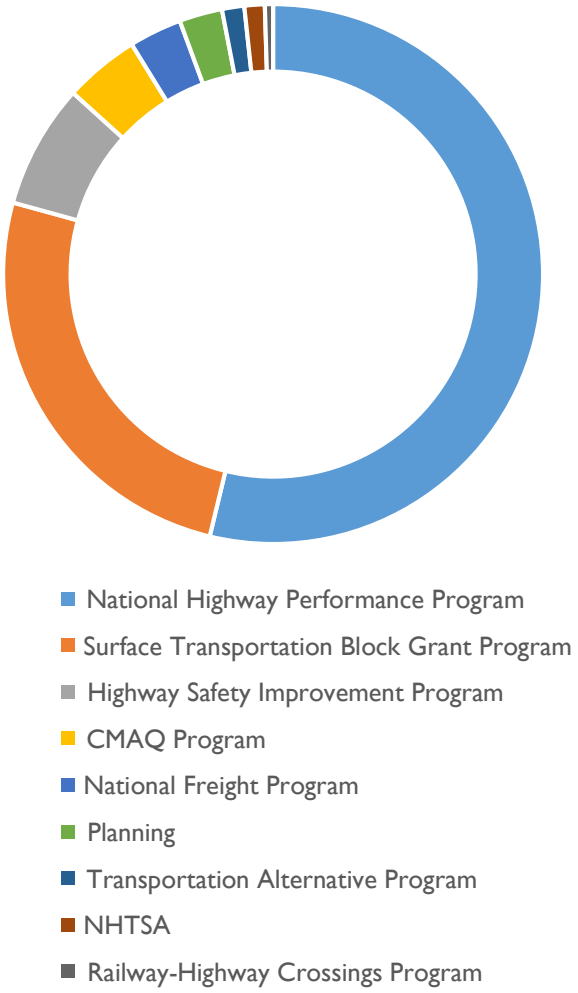
- Construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of, and operational improvements for, a federal-aid highway not on the NHS, and construction of a transit project eligible for assistance under chapter 53 of title 49, if the project is in the same corridor and in proximity to a fully access-controlled NHS route, if the improvement is more cost-effective (as determined by a benefit-cost analysis) than an NHS improvement, and will reduce delays or produce travel time savings on the NHS route and improve regional traffic flow;
- Non-NHS highway bridges that are on a federal-aid eligible highway;
- Bicycle transportation and pedestrian walkways;
- Highway safety improvements on the NHS;
- Capital and operating costs for traffic and traveler information, monitoring, management, and control facilities and programs;
- Development and implementation of a State Asset Management Plan for the NHS including data collection, maintenance and integration, software costs, and equipment costs;
- Infrastructure-based ITS capital improvements;
- Environmental restoration and pollution abatement;
- Control of noxious weeds and establishment of native species;
- Environmental mitigation related to National Highway Performance Program (NHPP) projects; and
- Workforce development, training, and education activities.

Surface Transportation Block Grant

The Surface Transportation Block Grant (STBG) program encompasses what was formerly included in the STP (Surface Transportation Program), but the program has been renamed to more fully reflect its purpose and intent. This program has the most flexible eligibilities among all federal aid highway programs. Eligible activities include most items eligible under NHPP and also includes:

- Capital costs for transit projects eligible for assistance under chapter 53 of title 49, including vehicles and facilities used to provide intercity passenger bus service;
- Carpool projects, fringe and corridor parking facilities and programs, including electric and natural gas vehicle charging infrastructure, bicycle transportation and pedestrian walkways, and ADA sidewalk modification;
- Highway and transit safety infrastructure improvements and programs, installation of safety barriers and nets on bridges, hazard eliminations, mitigation of hazards caused by wildlife, railway-highway grade crossings;
- Highway and transit research, development, technology transfer;
- Surface transportation planning;
- Intersections with high accident rates or levels of congestion;
- Congestion pricing projects and strategies, including electric toll collection and travel demand management strategies and programs;
- Recreational trails projects;
- Construction of ferry boats and terminals; and

Figure 2: Highway Federal Funding Sources



- Truck parking facilities.

There are two set-asides within the STBG program: a 2% set-aside for state planning and research (SPR) and a portion dedicated to the transportation alternatives projects. These funds described below and are not rolled up into this category.

Surface Transportation Block Grant – Set Aside (Transportation Alternatives)

The FAST Act eliminates the MAP-21 Transportation Alternatives Program (TAP) and replaces it with a set-aside of Surface Transportation Block Grant (STBG) program funding for transportation alternatives (TA). These set-aside funds include most projects and activities that were previously eligible under TAP, such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation to transportation facilities and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

Unless the state opts out, an amount equal to the 2009 allocation for Recreational Trails must be set aside out of TA funds each year. Rhode Island has not chosen to opt out, therefore will allocate annual funding to the state Recreational Trails Program, which is administered by the Rhode Island Department of Environmental Management (RIDEM).

Highway Safety Improvement Program

According to FHWA, the FAST Act continues the Highway Safety Improvement Program (HSIP) to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance. The HSIP category, under the FAST Act, is limited specifically to infrastructure improvements (as opposed to educational activities), but still allows for training and workforce development. In addition, 2% is set aside for State Planning and Research (SPR) activities, and a portion must be allocated to Railway Highway Crossings. Both SPR funds and Railway Highway Crossing funds are shown as separate sources.

Image 5: MBTA Train at TF Green Station *credit: RIDOT*

Railway Highway Crossings Program – HSIP Set Aside

The Railway Highway Crossings Program (Railway Program) provides funds to reduce fatalities, injuries, and crashes at grade crossings where railways and highways intersect. Rhode Island spends a limited amount of funding on this program each year, largely due to the fact that there are a very limited number of eligible grade crossings in the state.

Planning

FHWA funding is specifically set aside for each state to conduct the metropolitan and statewide planning activities needed to support development of the long range transportation plan and transportation improvement programs, and to conduct state transportation planning and research activities. Statewide Planning is funded by set-asides from NHPP, STPG, CMAQ, and HSIP programs (2% of each). Metropolitan Planning is funded through a calculation based on the relative size of the state's FY 2009 Metropolitan Planning apportionment. This funding comes from FHWA to RIDOT and is then sub-allocated to the MPO, which includes the State Planning Council and its staff, the Rhode Island Statewide Planning Program.

Congestion Mitigation Air Quality

The FAST Act continues the Congestion Mitigation Air Quality (CMAQ) program to provide a flexible funding source to state and local governments for transportation projects and programs that help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards (NAAQS) for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas). In addition, those states that have no nonattainment or maintenance areas still receive a minimum apportionment of CMAQ funding for

either air quality projects or other elements of flexible spending. Currently Rhode Island is in attainment for all NAAQS under the Clean Air Act. The FAST Act has also added eligible project categories, such as vehicle to infrastructure communications equipment. Rhode Island uses CMAQ funds to pay for MBTA Commuter Rail operating expenses and RIPTA's bus rapid transit, the R-Line. Both services were specifically allowed, by federal statute, to continue to use CMAQ funds to subsidize the operation of these services beyond the three years normally allocated to a transit demonstration project.

National Highway Freight Program

According to FHWA, the National Highway Freight Program (NHFP) funds must contribute to the efficient movement of freight on the National Highway Freight Network and be identified in a freight investment plan included in the state's freight plan (required in FY 2018 and beyond). This is a new program under the FAST Act. In addition, a state may use not more than 10% of its total NHFP apportionment each year for freight intermodal or freight rail projects. Eligible uses of program funds include:

- Development phase activities, including planning, feasibility analysis, revenue forecasting, environmental review, preliminary engineering and design work, and other preconstruction activities;
- Construction, reconstruction, rehabilitation, acquisition of real property (including land relating to the project and improvements to land), construction contingencies, acquisition of equipment, and operational improvements directly relating to improving system performance;
- Intelligent transportation systems and other technology to improve the flow of freight, including intelligent freight transportation systems;
- Efforts to reduce the environmental impacts of freight movement;
- Environmental and community mitigation for freight movement;
- Geometric improvements to interchanges and ramps;
- Truck-only lanes;
- Climbing and runaway truck lanes;
- Adding or widening of shoulders;
- Truck parking facilities eligible for funding under section 1401 (Jason's Law) of MAP-21;
- Real-time traffic, truck parking, roadway condition, and mulitimodal transportation information systems;
- Electronic screening and credentialing systems for vehicles, including weigh-in-motion truck inspection technologies;
- Traffic signal optimization, including synchronized and adaptive signals;
- Work zone management and information systems;
- Highway ramp metering;
- Intelligent transportation systems that would increase truck freight efficiencies inside the boundaries of intermodal facilities;
- Additional road capacity to address highway freight bottlenecks;
- Physical separation of passenger vehicles from commercial motor freight;
- Enhancement of the resiliency of critical highway infrastructure, including highway infrastructure that supports national energy security, to improve the flow of freight;
- A highway or bridge project, other than a project described above, to improve the flow of freight on the National Highway Freight Network;
- Any other surface transportation project to improve the flow of freight into and out of an eligible intermodal freight facility;
- Diesel retrofit or alternative fuel projects under CMAQ for class 8 vehicles; and
- Conducting analyses and data collection related to the NHFP.

National Highway Traffic Safety Administration

National Highway Traffic Safety Administration (NHTSA) funds are limited to implementation of counter-measures to address driver behavioral issues with the goal of reducing the frequency and severity of motor vehicle crashes in the following general program areas based on the state's data-driven problem analysis:

- Occupant Protection (seatbelt and child restraint use);
- Impaired Driving (drunk and/or drugged driving);
- Speed Management;
- Distracted Driving (texting and/or mobile electronic device use);

- Young Drivers (Graduated Drivers' Licensing [GDL] systems);
- Older Drivers;
- Motorcyclists;
- Pedestrians; and
- Traffic Records Data Systems (projects designed to improve data linkage and the timeliness, accuracy and completeness of traffic records).

The basic Highway Safety Grant to the State (Section 402) is formula funding based 75% on population and 25% on roadway miles, with a minimum allocation. Rhode Island is a minimum allocation state. These funds may be used for any eligible purpose.

There are also a number of incentive grants (Section 405) the state may qualify for in the following program areas if it meets NHTSA's established eligibility: Occupant Protection, Impaired Driving, Ignition Interlock (drunk driving), Traffic Safety Information Systems, Distracted Driving, Motorcyclist Safety, and GDL. These funds are limited to specific uses as prescribed by NHTSA through its rulemaking process. The FAST Act added a Pedestrian Safety Incentive Grant for which Rhode Island may also apply.

In general, NHTSA funds may not be used for capital projects. Instead, the funds are distributed to state and municipal agencies and non-profit Community Based Organizations through a competitive grant application process. A small share of the total funds is paid to consultants for services such as media buying and seatbelt and impaired driving attitudinal surveys, along with assistance in developing the yearly required Highway Safety Performance Plan and Annual Evaluation Report. In addition, a limited percentage of funds (Section 402 – Planning and Administration) are used to cover the operating costs of the State Highway Safety Office.

Transit Funding (FTA)

The Federal Transit Administration (FTA) provides funds through a variety of programs that support capital investments and select transit services. Funds are distributed by Urbanized Area, Non-Urbanized Area, or to the state as a whole. When multiple agencies operate in the same Urbanized Area, funds must be split through an agreement among the eligible transit agencies. In the Providence, RI - MA Urbanized Area, funds are divided between RIPTA, RIDOT, Greater Attleboro Taunton Regional Transit Authority (GATRA), Massachusetts Department of Transportation and the Southeastern Regional Transit Authority (SRTA), which serves 10 communities in Southeastern Massachusetts. In the Norwich, New London, CT-RI Urbanized Area, funds are divided between RIPTA and the Connecticut Department of Transportation. Factors influencing the amount of money available include census data such as population and size as well as operating data, such as efficiency of transit operations, mileage, and passengers served. Rhode Island is eligible for a "density bonus" to its programs through the Section 5340 program, which augments several formula programs. That additional funding is included with the formula funding and not as a separate category of funding.

Description of Sources

Urbanized Area Formula (5307 & 5340) - RIPTA

Urbanized Area Formula (Section 5307) funds are apportioned by Urbanized Area (UZA). Funds can be used for vehicle purchases, facility upgrades, maintenance, transit planning, and, to defray a portion of the cost of providing required ADA complementary paratransit service. Additionally, ½ of 1% of the authorization may be used for training expenses. This program funds approximately 80% of RIPTA's maintenance program as well as most capital investments. The Growing State and High Density States Formula Program (5340) apportions additional funds to the Urbanized Area Formula Program. Rhode Island qualifies for these additional funds.

Enhanced Mobility for Adults and People with Disabilities (5310) - RIPTA

Enhanced Mobility for Adults and People with Disabilities (Section 5310) funds are apportioned by Urbanized Area (UZA). In addition, a small amount of funds are apportioned by state. Eligible projects must support transportation for the elderly and disabled.

Nonurbanized Area Formula (5311 & 5340) - RIPTA

Nonurbanized Area Formula (Section 5311) funds are apportioned to a designated recipient for each state in order to support transit service in rural areas and to make connections between rural areas and cities. Priorities are established through the State Management Plan. In Rhode Island, funds have typically been used to support rural service at a 50% federal share. The Growing State and High Density States Formula Program (5340) apportions additional funds to the Nonurbanized Area Formula Program. Rhode Island qualifies for these additional funds.

Rural Transportation Assistance Program (5311(b)(3)) - RIPTA

Rural Transportation Assistance Program Section 5311(b)(3) (RTAP) funds are apportioned to a designated recipient for each state in order to fund technical support for rural service providers. Priorities are established through the State Management Plan. In Rhode Island funds have typically been used to provide technical support for transit use to rural areas but with an ancillary benefit to the transit system at large. Eligible expenses can be reimbursed at 100%.

High Intensity Fixed Guideway (5337) - RIDOT

The High Intensity Fixed Guideway (Section 5337) program funds are apportioned by the UZA. This program provides capital assistance for maintenance, replacement, and rehabilitation projects of existing high intensity fixed guideway and high intensity motorbus systems to maintain a state of good repair. Additionally, funding is eligible for developing and implementing Transit Asset Management plans. This program provides funding for the following fixed guideway transit modes: Rapid rail (heavy rail), commuter rail, light rail, hybrid rail, monorail, automated guideway, trolleybus (using overhead catenary), aerial tramway, cable car, inclined plane (funicular), passenger ferries, and bus rapid transit. Training and workforce activities authorized under 49 U.S.C. 5314(b) and (c) are eligible for these funds.

Bus and Bus Facilities Formula (5339) – RIPTA

Bus and Bus Facilities Formula (Section 5339) funds are apportioned by UZA. In addition, a state grant of $1.75 million per state has been created through the FAST Act. These funds are combined and can be used for the purchase of vehicles, bus-related equipment, and for bus facilities. Rhode Island anticipates receiving enough annually to support approximately 1/3 of the replacement cost of vehicles at current service levels.

Planning (5303 & 5304) - RIDOT

Metropolitan Planning (5303) and Statewide Planning (5304) funds are apportioned to states by a formula that includes each state's urbanized area population in proportion to the total urbanized area population for the nation, as well as other factors. The metropolitan funds are then sub-allocated by states to MPOs. Since Rhode Island has only a single MPO, the metropolitan planning funds are all sub-allocated to its only MPO. Funds are provided to ensure that each state and metropolitan area meets the procedural requirements for multimodal transportation planning that is cooperative, continuous, and comprehensive, resulting in long-range plans and

Figure 3: Transit Federal Funding Sources

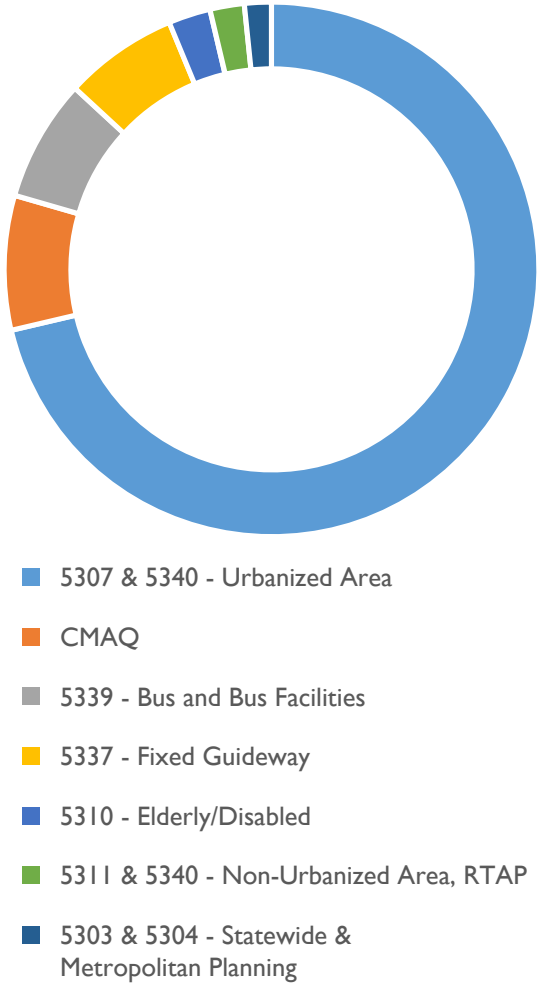
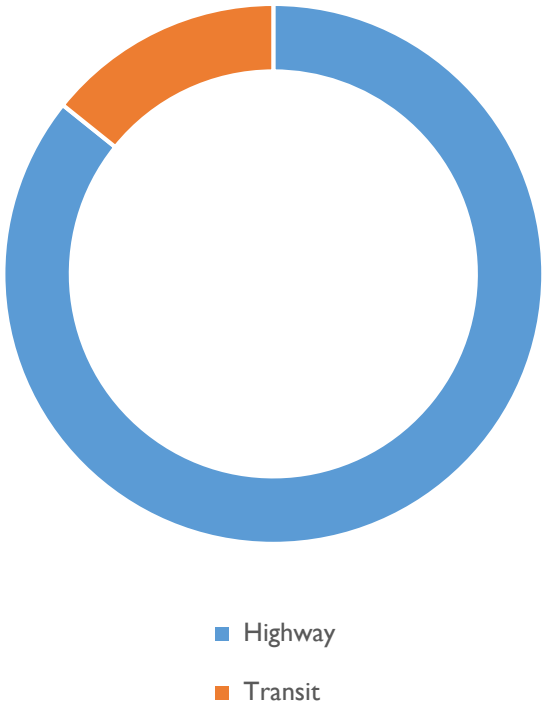


Figure 4: Highway - Transit Federal Funding Split



short-range programs of transportation investment priorities.

Federal Budgetary Holdback

Based on years of data, Rhode Island categorizes approximately 3% of FHWA funds apportioned to Rhode Island as likely to be held back by Congress due to spending limitations or reduction of revenue estimates. While the FAST Act provides authorization for expenditures up to a certain cap (maximum) for specific programs, it must be paired with appropriations legislation that details the funding sources, and allows FHWA to set obligation limitations for categories of funding, based on certain assumptions about actual receipts. The authorization is a high-level estimate of funding, while obligation limitation is based on detailed analysis. The average difference between these two amounts is 3%, which is accounted for within the FY 17-25 STIP. This issue does not apply to Federal Transit Administration funds, which are made available in grants after official apportionments have been published.

State Funding

Description of Sources

Gas Tax – RIDOT/RIPTA

Rhode Island's gas tax was $0.34 per gallon in FY 2016. This amount is scheduled to increase in even fiscal years based on indexing for inflation, which was included in the funding sources for the Highway Maintenance Account. The gas tax is divided between six recipients as outlined in Figure 5: Gas Tax Recipients.

The distribution of the gas tax is set by statute and cannot be diverted to the General Fund, or for other purposes. Projections of gas tax revenue are revised semi-annually at the Revenue Estimating Conference. Currently, one penny of gas tax generates approximately $4.3 million in revenue. The state's long-term projections show a declining revenue over time. By 2025, it is estimated that one penny of gas tax will generate only $4.1 million in revenue.

Figure 5: Gas Tax Recipients

- Underground Storage - **.5 cents;** a half penny is allocated to the Underground Storage Tank fund and is intended to finance a loan fund that allows fuel tank owners to replace their tanks to prevent or remediate leaks
- DHS – **1.0 cents;** the Department of Human Services receives one penny for the RIDE program, which provides transportation to the elderly and disabled
- Motor Fuel – **2 cents;** set aside by statute to pay the Motor Fuel Bond (the state share tied to the 2003, 2006, and 2009 GARVEE authorization)
- RITBA - **3.5 cents;** to eliminate tolling on the Sakonnet River Bridge, the General Assembly transferred 3.5 pennies of gas tax to RITBA to meet capital and maintenance needs
- RIPTA – **9.75 cents**
- RIDOT – **17.25 cents**

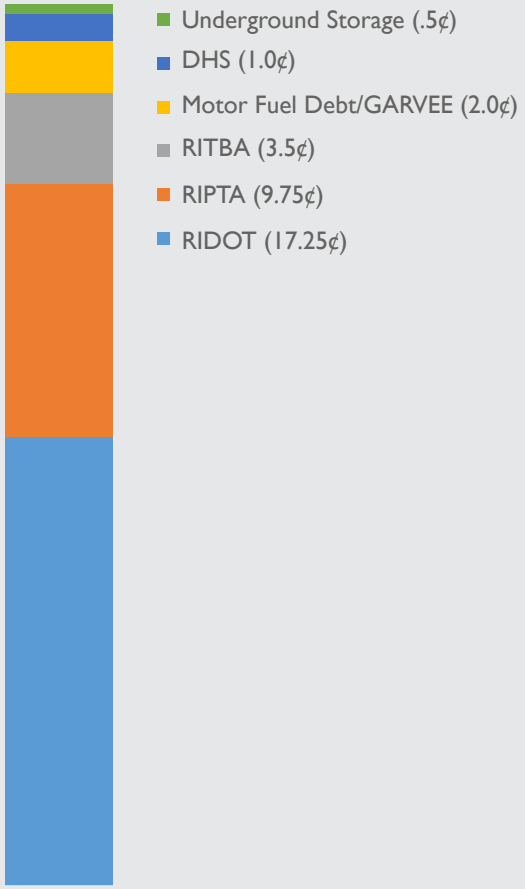
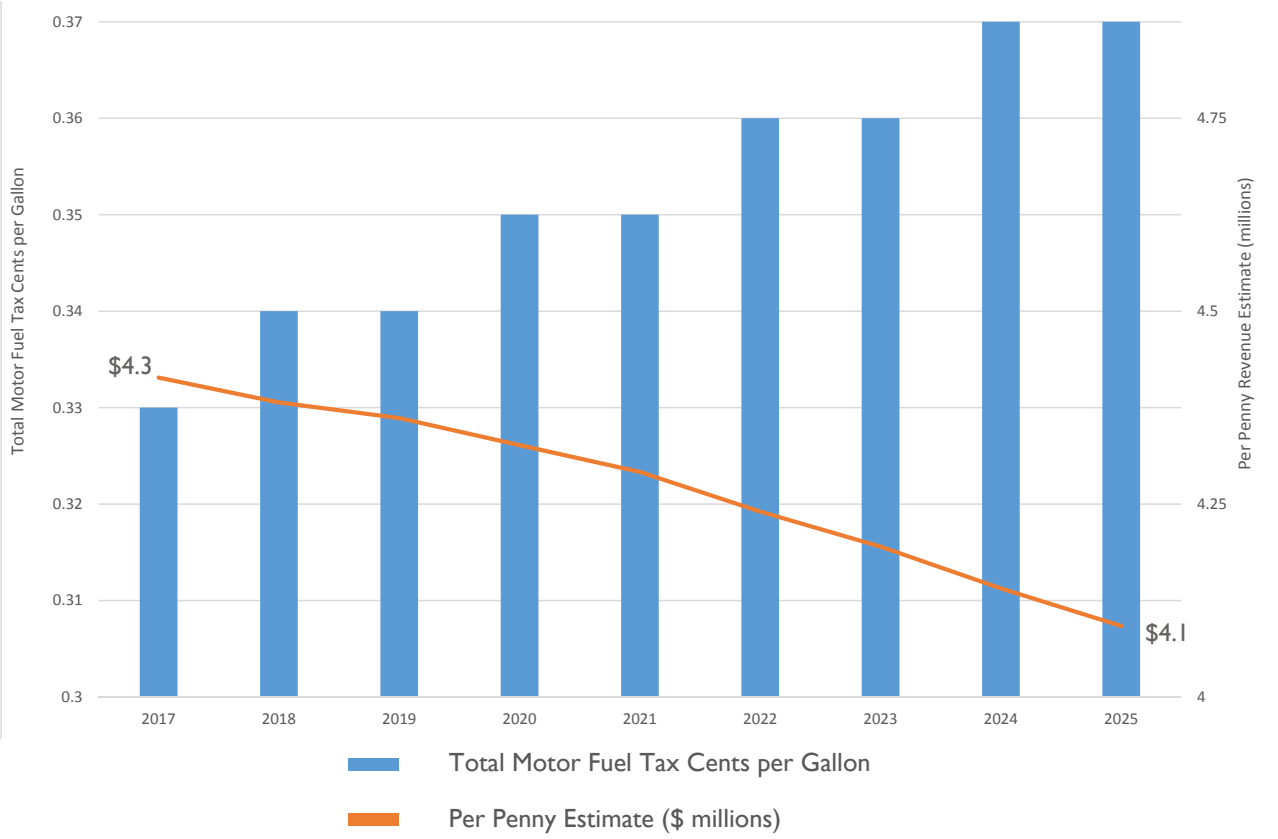


Figure 6: Gas Tax Yield Per Penny FFY 2017 - 2025



Rhode Island Capital Plan – RIDOT/RIPTA

The Rhode Island Capital Plan (RICAP) fund is an account that receives any revenues in excess of the 95% of state revenue upon which the Governor is required to build the annual budget. RICAP funds are restricted to capital projects only and are constitutionally prohibited from use for debt service payments. RICAP funding has been allocated to a range of RIDOT projects, including a new Portsmouth maintenance facility, salt storage, and capital asset protection for RIDOT's seven maintenance districts and headquarters. The state may also allocate a portion of RICAP funds towards RIPTA capital projects. In the past, RICAP funding has been used as match for facilities projects, including security improvements. RIPTA is currently requesting RICAP funds as match for vehicle replacements.

The Highway Maintenance Account (HMA) section will also discuss RICAP, since state funds to match the federal program, deposited to the HMA, include additional RICAP dollars.

Rhode Island Highway Maintenance Account – RIDOT

In the past, the State had matched Federal Highway funds with General Obligation bonds. This $40 million annual expenditure was approved by the voters and is in addition to the match of the Federal funds needed for Indirect GARVEE debt service (Motor Fuel Revenue bonds). During the 2011 General Assembly session, the Legislature passed Article 22 of the FY 2012 Budget as Enacted, which allocated an increase in vehicle registration fees and license fees. During the 2013 General Assembly session, some technical corrections were made to the language and the separate Trust Fund was converted to an account within the Intermodal Surface Transportation Fund (ISTF), the Highway Maintenance Account (HMA).

Driver's license fees and registration fees increased for all vehicles, phased-in over a 3-year period which began on July 1, 2013. The increase is deposited into the HMA. Two-year registrations and driver's licenses each increased by $30 ($10 per year for three years), while one-year registrations increased by $15 ($5 per year for three years). In addition to the fee increases, RICAP funding has been allocated to supplement the revenue generated by the new fees so that no further bond authorizations will be needed to match Federal Highway dollars.

Article 21 of the FY 2015 Budget as Enacted provided future additional revenue for transportation infrastructure and maintenance funding, ranging from $30 million in FY 2017 to nearly $80 million over current levels in FY 2024. Article 21 made a number of specific changes to transportation-related fees and deposited additional revenue into the HMA.

The FY2015 Budget as Enacted specifically:

- Eliminated the authority of the Rhode Island Turnpike and Bridge Authority (RITBA) to toll the Sakonnet River Bridge, but did not return the Sakonnet and Jamestown Bridges to RIDOT;
- Transferred 3.5 pennies of the gas tax (an estimated $14.5 million annually) to the RITBA for maintenance of the four-bridge East Bay Bridge System;
- Transferred various new and increased motor vehicle associated revenues to the HMA, including an increased vehicle inspection fee;
- Phased-in a transfer of all existing motor vehicle registration and license fees from the General Fund to the HMA, beginning in FY 2015;
- Provided for indexing of the motor fuel (gasoline) tax on a biennial basis, beginning in FY 2015, using the Consumer Price Index for Urban Consumers (CPI-U);
- Included language allowing for the more flexible use of the HMA (which was initially established in 2011 to provide the non-bonded match to the Federal program) for "programs designed to eliminate structural deficiencies of the state's bridge, road and maintenance systems and infrastructure."; and
- RIPTA is allocated 5% of the Highway Maintenance Account collections for operating expenses.

Land Sales Proceeds - RIDOT

Interstate 195 Land

The STIP includes a limited amount of revenue remaining from the Interstate 195 (IWay) land sales proceeds. In 2013, 21 parcels of land were transferred from the State to the I-195 Redevelopment Commission, which paid nearly $40 million for the land using bond proceeds and began to develop a vision and strategy for the land. This property became available after the relocation of I-195. Federal law requires funds to be used specifically for the remaining contracts associated with I-195 and any associated projects. It is estimated that the last $10 million in IWay land sale proceeds will be used in FFY 2017.

All Other Land

When land that has been purchased by RIDOT using federal funds (whether all or part of the purchase) is sold, the proceeds of the sale must be used for projects that would otherwise be eligible for federal funds. Land sales funding cannot be used for operating costs or projects that wouldn't qualify for federal reimbursement. Most of the non-infrastructure property held by RIDOT includes rights-of-way, purchased for materials storage or access for a large-scale project. Unless purchased with 100% state funds or restricted receipts, land sales money must be used for Title 23 eligible projects. Historically, RIDOT has generated less than $1.0 million in land sales revenue annually.

GARVEE Bonds

In 2003, 2006, and 2009, five major projects were funded through Motor Fuel Revenue bonds and Grant Anticipation Revenue Vehicle bonds (Indirect GARVEEs). The State, through the then Economic Development Corporation, issued $680 million in combined funding to advance implementation of five major transportation projects.

- I-195 Relocation
- Washington Bridge
- Sakonnet River Bridge
- Phase II of the Quonset Access Road (Route 403)
- Freight Rail Improvement Program

GARVEE bonds are considered a method of innovative financing and are not backed by the full faith and credit of the State, but rather by future federal transportation funds allocated to Rhode Island. The annual federal highway apportionments provided to Rhode Island have been used to pay GARVEE bond debt service. GARVEE bond debt service payments have been programmed in the STIP. The FFY 2017 - 2025 STIP includes two GARVEE debt issuances: the existing GARVEE debt, which will be refinanced to extend the original term by three years, and a new GARVEE bond. Both the refinancing and the new bond will make funds immediately available to support the necessary surge in bridge replacement, reconstruction, and maintenance that ultimately will save the state millions of dollars in future bridge repair and replacement costs.

The existing GARVEE debt was scheduled to extinguish in FFY 2021. However, in order to free up the $120 million in federal funds that would have been programmed to pay GARVEE debt service, the remaining GARVEE bonds will be refinanced and debt service payments extended through FFY2024. This is not new funding, but rather, a shift of federal GARVEE debt service payments to future years in order to gain available federal funding in the near term.

In February 2016, the General Assembly enacted legislation that would allow RIDOT, acting through the Rhode Island Commerce Corporation, to issue an additional $300 million in Indirect GARVEE bonds. This initiative was made possible due to the passage of the FAST Act and the resulting increase in FHWA funding apportioned to Rhode Island. The debt is expected to be structured over 15 years with interest-only payments in the first nine years. The new GARVEE may be a hybrid of direct GARVEEs (project-specific) and indirect GARVEEs (projects chosen from a menu of options), much like Massachusetts with its $1.1 billion GARVEE for an Accelerated Bridge Program. The planned use of funds would involve payment of toll bridge costs with GARVEE proceeds (state funds) and repayment of the GARVEE proceeds with toll revenue/revenue reimbursed by tolls, to ensure that toll revenue/revenue reimbursed by tolls, in fact, will pay for the bridges associated with each gantry.

Toll Revenue/Revenue Reimbursed by Tolls – RIDOT

Based on a Level II traffic study conducted by a consultant, in conjunction with in-house review and research, RIDOT estimates annual gross toll revenue/revenue reimbursed by tolls to be approximately $44.8 million. Operating costs for the toll facilities are estimated to be about 5% of the annual revenue, or $2.4 million of a full year's collections. Tolling is anticipated to start in the late fall of 2017 (FFY 2018), but will not start with all gantries in place; all tolls should be in operation six months after the initial tolling begins.

Toll Credits – RIDOT

Federal regulations (23 USC §120) allow a state to use toll credits toward the non-federal match requirement of a project, provided that the project is listed in the STIP. These credits are based on toll revenue/revenue reimbursed by tolls that are generated and used by public, quasi-public, and private agencies to build, improve, or maintain highways, bridges, or tunnels that serve the public purpose of interstate commerce. In Rhode Island, RITBA expenditures have been used as the basis of increasing the federal share of RIDOT projects. Beginning in FFY 2018, the state will also be able to accrue toll credits for toll revenue expended on qualifying transportation infrastructure. Consistent with existing practices, the STIP does not identify the use of toll credits for specific projects nor does it assume the use of toll credits in the financial constraint analysis. RIDOT will coordinate with FHWA to use toll credits on a case by case basis in any of the STIP years. Insert toll credit table here.

Transit Bond

In November 2014, Rhode Island voters approved $35.0 million for Mass Transit Hub Infrastructure. Approval of this bond authorized the State of Rhode Island to issue general obligation bonds, refunding bonds, and temporary notes in an amount not to exceed thirty-five million dollars ($35,000,000) to fund enhancements and renovations to mass transit hub infrastructure throughout Rhode Island to improve access to multiple intermodal sites, key transportation, healthcare, and other locations.

Paratransit Revolving Loan Fund

The Paratransit Revolving Loan Fund is a pool of money funded via a fee charged to all agencies with clients being transported on a per trip fee basis (non-ADA trips) in the RIde program. The fund is used as match on paratransit vehicle purchases. Formerly, the fund was used to match various capital projects related to the RIde program, but due to the decrease in non-ADA trips the fund is used only for vehicle purchases.

Project Closeout

Project closeout includes funds from prior years that were previously obligated to projects, but as the projects are audited, retainage is paid, and project accounts closed, there is a positive balance remaining. This balance may then be applied to other projects.

Contingency/Inflation

For the first time, the STIP includes a line item for contingency and inflation. Although interest rates have remained at a historic low, it is likely that some construction costs will increase over time. It is also likely that at some point during the FFY 2017 to FFY 2025 period there will be unanticipated repair or replacement costs for one or more transportation assets. The total allocated to Contingency/Inflation is less than 2% of total ten-year expenditures but has been set aside to address these unplanned expenses.

Figure 7: Highway State Funding Sources, FFY 17-20

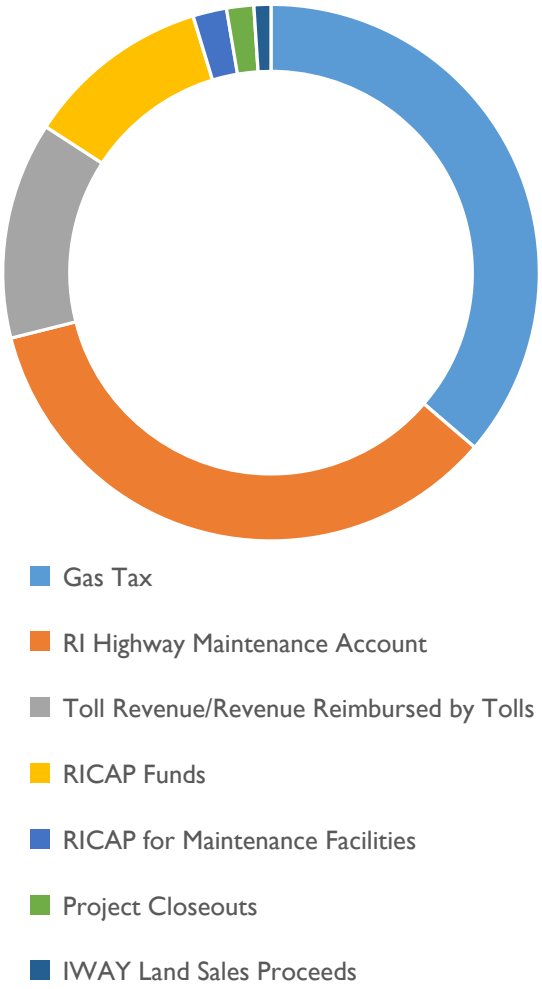
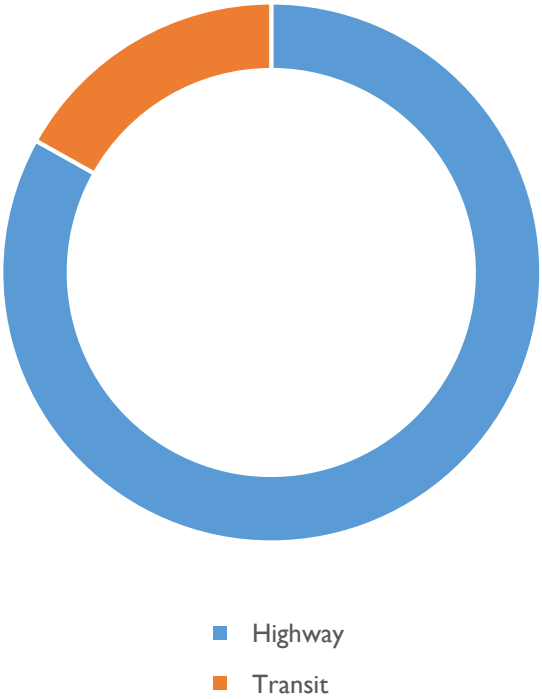


Figure 8: State Funding: Highway and Transit



PROGRAM DESCRIPTIONS

BRIDGE MAINTENANCE

Bridge Maintenance is one of the key's to stabilizing Rhode Island's bridge condition. One of the largest shifts that has been occurring statewide is the migration of transportation infrastructure planning to an asset management based system of planning, which increases the emphasis on preservation and maintenance to keep assets in good condition, avoiding more expensive long term costs. The activities in this category work to keep the bridge assets in a state of good repair.

Bridge Inspection

Rhode Island has approximately 1,200 structures classified as either National Bridge Inventory (NBI) or Non-NBI per the Code of Federal Regulations, Title 23, Part 650, Subpart C: the National Bridge Inspection Standards-(NBIS). The NBIS sets the national standards for the safety inspection and evaluation of all highway bridges in accordance with 23 U.S.C. 151. An NBI bridge is classified as a structure that carries traffic and has an opening measured along the center of the roadway of more than 20 feet between under copings of abutments or spring lines of arches. Non-NBI bridges are the bridges that do not satisfy the NBI definition. The RIDOT Bridge Inspection Unit is responsible to inspect these structures in accordance with federal and state regulations.

Expansion Joint Cleaning/Spot Painting

Routine maintenance and operations is periodically scheduled on all state owned and operated bridges. Typical operations are deck and expansion joint repairs, preservation work, and providing traffic control.

Bridge Permits

Oversized and overweight (OS/OW) permits continuously come into RIDOT from the Rhode Island Division of Motor Vehicles (RIDMV) (typically an average of 25 OS/OW permit requests per day) for review and approval. These permits must be addressed right away. Each permit addresses specific truck configurations and typically requires use of specific routes. RIDOT is responsible to analyze and coordinate the specific routes for OS/OW trucks by evaluating the impact on our state's bridge structure to ensure safe travel.

Program Funding and Structure

The routine operations of bridge maintenance are typically funded entirely with state funds.

Project Criteria and Selection

RIDOT maintains discretion over the bridge maintenance program as they prioritize needed repairs based on bridge inspections.

PAVEMENT MAINTENANCE

Rhode Island has approximately 6,528 miles of roadway, and RIDOT maintains approximately 1,100 of those miles of roadway.

Pavement Preservation

Pavement preservation is the practice of extending the service life of roadways by making a pavement surface less permeable to reduce water penetration through cracks which weakens the foundation soils and deteriorates the pavement. The current RIDOT pavement preservation treatments include crack sealing, asphalt rubber chip sealing, and modified asphalt thin overlays. Treatments may be applied individually or in combination with each other.

Crack Sealing

Crack sealing, a relatively inexpensive operation, is the first line of defense in pavement preservation. RIDOT uses a rubberized asphalt liquid to seal open joints and cracks. RIDOT seals an average of 52 lane miles annually.

Asphalt Rubber Chip Seal

Asphalt Rubber Chip Seal consists of a rubber modified asphalt binder and a high quality, uniformly graded, plant coated aggregate that is applied on severely cracked roads. It acts primarily as a waterproofing membrane to prevent inflowing water from severely damaging the pavement foundation. Chip sealing is another roadway preservation method that can be done at a lower cost than resurfacing. RIDOT chip seals 12 lane miles annually. The average life of a chip seal is 10 years.

Paver Placed Elastomeric Surface Treatment (PPEST)

PPEST is a 1" thick, gap graded thin overlay hot mix which uses an asphalt cement that has been modified with either rubber, polymer or both. The modified asphalt cement is used to greatly improve the mix's flexibility resulting in a more crack resistant pavement. RIDOT annually overlays 10 lane miles of pavement. The life span of a PPEST is approximately 9 years.

Program Funding and Structure

Each year, RIDOT invests approximately $5 million dollars towards the Pavement Preservation preventive maintenance program. The program is managed by the Materials and Quality Assurance Section. This program is funded through a combination of state and federal funds.

Project Criteria and Selection

Selection of candidates for the various treatments is conducted through a blend of automated pavement distress data collection and visual pavement condition inspections carried out by a Materials section Engineer. The collected data is entered into a GIS program which is maintained by Materials' personnel. No permitting is typically required for the various treatments. RIDOT maintains discretion over the projects addressed through the pavement preservation program.

TRAFFIC SAFETY MAINTENANCE

The RIDOT Traffic Safety Maintenance Program handles damaged safety equipment that must be repaired or replaced, or the resulting loss in the margin of safety can contribute to, or worsen, the consequences of a crash. Activities and projects supported though RIDOT's Traffic Safety Maintenance Program include the following:

- *Signage, Lighting Repair* - Repair or replacement of non-functioning or older highway lighting fixture systems with newer light-emitting diode (LED) systems which delivers energy savings, reduces maintenance costs, and provides improved illumination on highways. Also included is the replacement of older, faded ground mounted and overhead mounted guide signs with brighter and more visible signs and replacement of signs that are at the end of their service life or that do not comply with federal reflectivity requirements.
- *Permits* - RIDOT staff review permits related to Physical Alteration Permits (PAP), utility work in state roadways, traffic controls, and signage.
- *Immediate Action* - The Rhode Island Strategically Targeted Affordable Roadway Solutions (RI*STARS) program focuses on rapidly delivering low-cost and high benefit safety and mobility improvements. This involves the funding of small unanticipated and quick actions necessary to improve traffic flow or highway safety. Short-term proposed improvements can be quickly implemented though work-orders to maintenance personnel or on-call design/construction contracts on an as needed basis.
- *Statewide Pavement Striping* - Refresh and improve the visibility of lane lines on state roads in Rhode Island.

Program Funding and Structure

Traffic Safety Maintenance is funded through a combination of state and federal program funds. Federal funds generally come from the Surface Transportation Block Grant program or the Highway Safety Improvement Program (HSIP).

Project Criteria and Selection

RIDOT maintains discretion over the Traffic Safety Maintenance as they maintain existing broken, damaged, or in need of repair safety infrastructure.

DRAINAGE MAINTENANCE

Program Description

Drainage maintenance operations may be performed by the District offices within the Division of Highway & Bridge Maintenance or through the statewide Drainage Task Force. Typical operations include cleaning & flushing closed drainage systems, removing sediment/debris from closed or open drainage systems, inspection of drainage systems and providing routine maintenance to storm water treatment units and other best management practices as required through municipal separate storm sewer systems (MS4) permitting.

Program Funding and Structure

Routine maintenance operations are funded with state funds; programmatic, scheduled operations may utilize federal funds.

Project Criteria and Selection

RIDOT maintains discretion over the drainage maintenance program as they prioritize needed repairs based on inspections and observed conditions in the field.

MAINTENANCE OPERATIONS

Program Description

Maintenance Operations include programs such as Winter Operations, Mowing and Roadside Maintenance, Sweeping, and Traffic Operations. Winter Operations makes up the single largest share of Maintenance Operations. Costs vary widely based on the number, timing, and duration of snow and ice events and the cost of sand and salt, in conjunction with personnel and

contractor expenditures. In 2012, winter maintenance cost less than $8.0 million, while in 2014, costs doubled. Part of the reorganization within RIDOT will concentrate more staff on bringing maintenance functions in-house, reducing the need to employ contractors for basic maintenance functions.

Program Funding and Structure

Funding for routine maintenance operations is provided with state funds.

Project Criteria and Selection

RIDOT maintains discretion over the maintenance operations as they prioritize needed maintenance based on observed conditions in the field.

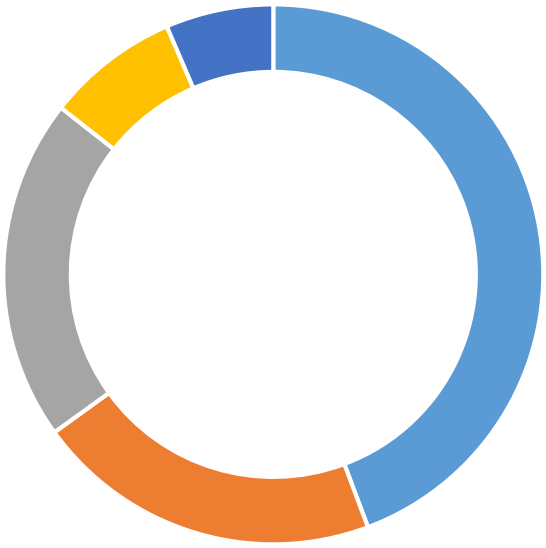
TRANSIT OPERATIONS

RIDOT Program Description

Commuter Rail Operations

Through a partnership with the Massachusetts Bay Transportation Authority (MBTA), Rhode Island has commuter rail service from Boston with stops in Providence, Warwick, and North Kingstown. The Providence Station is one of the busiest stops in the MBTA system. The state continues to work with MBTA to service stations at Warwick and North Kingstown so that commuter interest in these stations strengthens. The Providence Station offers 16 round trips per day carrying about 3,000 trips, the Warwick Station at T.F. Green Airport offers 10 round trips per day carrying about 400 trips, and the Wickford Junction Station in North Kingstown offers 10 round trips per day carrying about 400 trips. Major expenses to the State for this commuter rail service include an access fee to Amtrak's Northeast Corridor, liability insurance, MBTA operations, station operations and marketing.

Figure 9: RIDOT Operating Budget Sources FFY 2017



- RI Highway Maintenence Account
- Surface Transportation Program
- Gas Tax
- Nat. Highway Performance Program
- CMAQ

Summer Service

The state is anticipating the further development of limited season bus/rail/ferry services connecting major tourist attractions, recreational facilities and summer events along Narragansett Bay. It is anticipated that initial start-up service would be limited at select locations but could be expanded based on demand and usage.

Program Funding and Structure

Commuter Rail expenses, such as Amtrak access fee, liability insurance and station operations are funded with CMAQ funds. MBTA operations are funded with FTA High Intensity Fixed Guideway funds for capital improvements along the MBTA's Providence line in exchange for service. Summer service is funded with state funds.

Project Criteria and Selection

As ongoing operating programs, projects are selected through the state guide plan planning process, including the Long Range Transportation Plan. Commuter rail service between Boston and Providence, and south of Providence were recommendations in the Long Range Transportation Plan. These transit operations are intended to compliment and/or supplement RIPTA bus services whereby RIPTA may be able to redirect their operations budget into other high bus-demand areas in the urbanized areas of the state.

RIPTA Program Description

RIPTA has provided bus transit operations since 1966. RIPTA serves 35 of 39 Rhode Island communities and operates 7 days a week. In FY 2015, RIPTA provided 18.4 million passenger trips on 55 statewide fixed bus routes, complementary ADA Paratransit Service

statewide and flex service. RIPTA administers the statewide RIde program for seniors and people with disabilities and provides Park n' Ride Service at 32 sites around Rhode Island. While the majority of RIPTA's transit operations revolve around the operation of the fixed route bus system, funded mostly through passenger revenue and gasoline tax revenue, there are several programs related to operations that are specifically funded with federal dollars. Those programs are detailed below.

- *Planning, Outreach, Training* - This program supports RIPTA's long- and short- term transit planning efforts, including data collection and analysis, transit service evaluation, and execution of plans and studies programmed in the MPO's Unified Planning Work Program. Within certain limitations, federal funds can also be used for direct training expenses, such as safe driving, maintenance skills, and environmental compliance.
- *Mobility Management* - This program funds activities which support RIde (paratransit) coordination and brokerage activities.
- *Service to Jobs and Training* - This program offsets the costs of providing fixed route service associated with the Jobs Access Reverse Commute program. These routes support urban residents commuting to jobs in lower density areas.
- *Transportation for Individuals with Disabilities* - This program funds a portion of the costs of service required under the Americans with Disabilities Act of 1990. RIPTA provides scheduled door to door paratransit service for qualified individuals on paratransit vans.
- *Rural Operations/Intercity Bus Connections/Rural Technical Assistance Program (RTAP)* - These programs defray half the cost of rural service as well as training, technical assistance and support services that benefit the rural areas of the state.

Program Funding and Structure

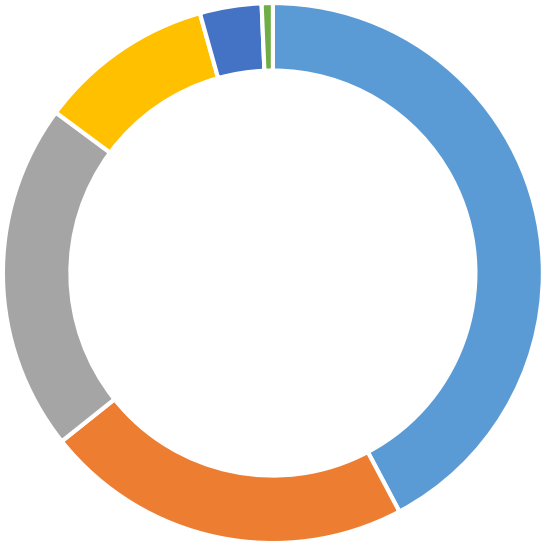
Transit operations are paid for with RIPTA operating funds, with additional support from federal programs when eligible. All federally reimbursable operating expenses have been projected through the time frame of the STIP using inflation estimates and planning values provided by the State Budget Office. Federal funds are made available through the federal apportionment process.

The bulk of RIPTA's operating budget is funded without federal assistance. Operations are supported by a combination of fare box revenue, state transportation funding, contract revenue and other revenue like advertising and leases. The major state contributions to the operating budget match are the Gasoline Tax, which is collected by the Division of Taxation with $.0975 per gallon distributed to RIPTA. Projections are revised semi-annually at the Revenue Estimating Conference. RIPTA relies on the State's long-term projections, which assumes declining revenue over time. Beginning in 2016, the State has provided 5% of the State Highway Fund to the RIPTA. In 2016 the total expected is $2.7 million, increasing gradually to $4.4 million by 2018. The State has provided $2.0 million in General Revenues as a one-time payment in 2016, and assumed the RIPTA's debt service since 2013.

Project Criteria and Selection

Federal programs come with federal priorities and commitments; these requirements vary by program. Eligible projects are guided by the State Management Plan, which establishes criteria for soliciting project

Figure 10: RIPTA Operating Budget Sources FFY 2017



- Gasoline Tax Revenue
- Passenger Revenue
- Federal Reimbursements
- Other
- State Highway Fund Revenues
- Advertising

applications when warranted. Projects undertaken directly by RIPTA, such as rural service program, are further vetted through the agency budgeting process, which includes development within a department, formal submission, cross-departmental review, submission to CEO, and approval by the RIPTA Board of Directors. The approved budget is submitted for inclusion with the State Budget and is revisited mid-year.

TOLL FACILITIES OPERATIONS

The toll facilities authorized through the RhodeWorks legislation will not consist of any toll booths or plazas. Modern technology has changed the ability of states to place tolls without restricting traffic or requiring complicated construction, detours, or pull-offs. Large truck tolls in Rhode Island will consist of 14 toll locations. The tolls will be cashless, All Electronic Tolling (AET) with equipment mounted on overhead gantries. There will be no cash transactions or vehicle stopping allowed. Trucks without valid toll transponders will be billed for the charge using license plate identification equipment.

Program Funding and Structure

RIDOT intends to utilize the RITBA to perform the billing and collection services, due to the fact that RITBA has an established back office function for electronic toll collection. RIDOT will reimburse RITBA for operating costs incurred, estimated to be approximately 5% of annual projected toll collections.

RIDOT HEADQUARTERS OPERATIONS

Headquarters Operations encompasses the administrative functions at RIDOT. This includes, but is not limited to, such functions as the Director's Office, Legal, Human Resources, Communications, Information Technology and Finance. The mission of these functional sections is to maintain a system of centralized program services, which promotes optimum utilization of departmental resources consistent with federal, state and departmental policies, objectives and procedures. These functional units also provide the necessary support staff and systems needed to ensure efficient program services.

Program Funding and Structure

Headquarters Operations is primarily funded through state sources. There are a limited number of personnel and operating costs associated with projects funded through federal sources that may also utilize federal funds, but most Headquarters Operations funding is derived from gas tax, highway maintenance account resources, and other state sources.

DEBT SERVICE

Debt service is a significant expense, second only to bridge expenditures. Much of the debt service through FFY 2025 can be attributed to borrowing that occurred without a targeted revenue source to pay the debt. In particular, General Obligation bonds remain an expense of between $40 and $50 million annually until FFY 2023, and are not eliminated entirely until FFY 2034.

This STIP, which funds bridge maintenance and preservation in the near-term to avoid $950 million in future bridge reconstruction and replacement costs, extends the existing Grant Anticipation Revenue Vehicle (Indirect GARVEE) bond from FY 2021 to FY 2024, in order to free up federal resources in the early years of the STIP. There is a minor interest and issuance cost associated with the Indirect GARVEE refinance (less than $15 million), but the need for funds in the short term outweighs the transaction cost.

Motor Fuel bonds, the match to the original Indirect GARVEE issuance(s), are not impacted and will be paid off in FFY 2027. The new Indirect GARVEE bond is planned for late FFY 2016 and is scheduled as interest-only payments through FFY 2024, to preserve cash flow, while in the later years of the fifteen-year term, other debt will have expired, providing room in the constrained budget to ensure that all debt obligations are met.

BRIDGE CAPITAL PROGRAM

Rhode Island ranks last in the nation, 50th out of 50 states, in overall bridge condition. About 22% of the 1,162 bridges in Rhode Island are structurally deficient. The largest investment in this STIP is in the Bridge Capital Program. Once this STIP is implemented, the percent of structurally deficient bridges in Rhode Island would be reduced, from 22% in 2014 to 10% in 2025. The Bridge Capital program was developed using an asset management approach to identify and develop a structured sequence of preservation, repair, rehabilitation, and replacement actions that will achieve and sustain a desired state of good repair at a minimum practicable cost. The Bridge Inspection and Rating program results in critical findings, identifying the need for immediate repair action on certain structures. If the repairs are not undertaken, the bridges would have to be posted or closed.

Figure 11: Rhode Island Bridge Condition

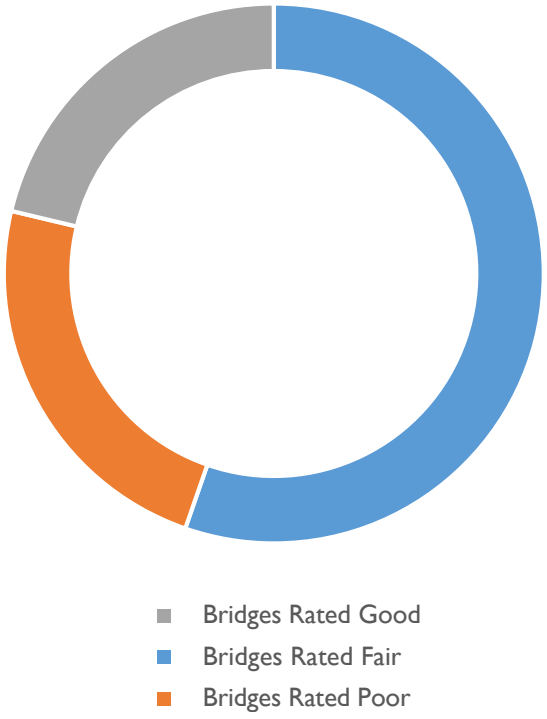
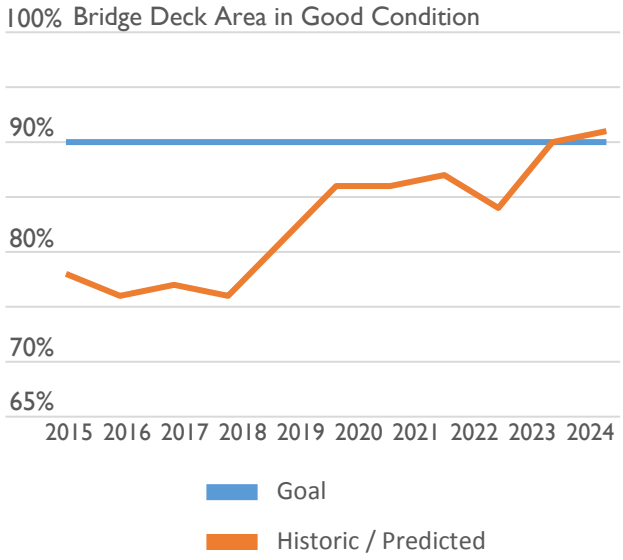


Figure 12: Rhode Island Bridge Deck Area Condition Trends



Bridge Groups

Rhode Island has followed FHWA best practices by grouping bridges into corridors of work. These corridors of work are identified as bridge groups. Bridge groups help to reduce costs by consolidating certain services, such as traffic control, and allowing several bridges to be bid at once, providing economies of scale. Bridge groups identified with a "T" include bridges that are proposed to be funded, in part, by toll revenue/revenue reimbursed by tolls.

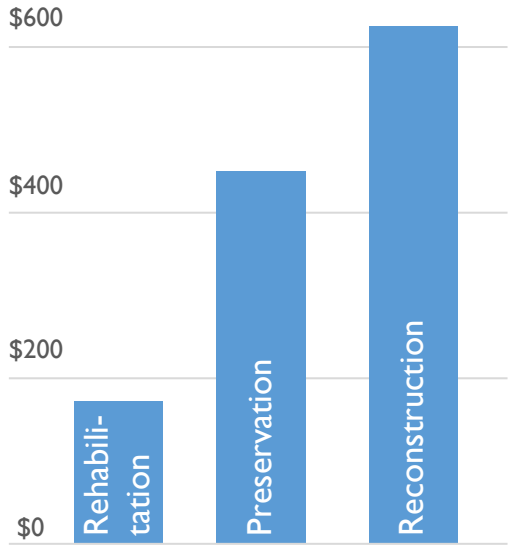
Preservation

The work proposed for bridges in Bridge Groups 1 through 26 is preservation based upgrades. The preservation program identifies the work needed to extend the useful service life of the structures and covers all National Bridge Inventory (NBI) bridges. The work includes joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate concrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and concrete sealing.

Rehabilitation and Replacement

The work proposed for bridges in Bridge Groups 30 through 71 is focused on rehabilitation and replacement. Most of these bridges have reached a point where rehabilitation can no longer be postponed. Work in this category includes superstructure rehabilitation or deck rehabilitation, if possible, or complete bridge replacement

Figure 13: Bridge Repair Costs Per Square Foot



through traditional or innovative mechanisms when rehabilitation is no longer an option.

Program Funding and Structure

The early spending surge in the bridge program is to prevent a large number of bridges in fair condition from becoming structurally deficient by performing preservation activities to prolong the useful service life of the bridge. A bridge that becomes structurally deficient must undergo a major rehabilitation or complete

replacement to restore it to a state of good repair. The cost of performing a major rehabilitation or complete replacement is 3 to 4 times as expensive as performing a preservation activity.

Project Criteria and Selection

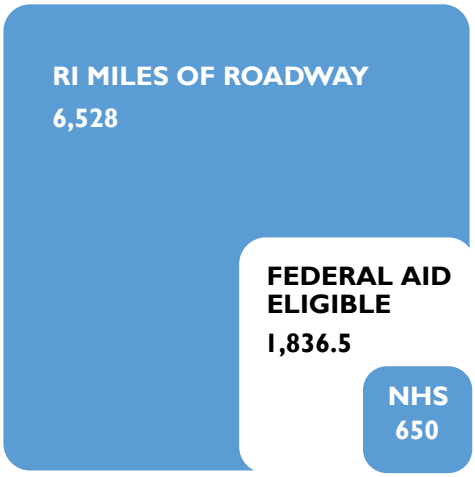
RIDOT evaluates bridges through an asset management filter, considering many factors when selecting and prioritizing bridge projects for rehabilitation or replacement including structural condition, load capacity, load posting, structure type, deterioration rate, traffic volume, detour route, access and emergency facilities, evacuation route, and public input. In addition, the scheduling of bridge projects is greatly affected by environmental permitting, historic preservation issues and Amtrak. Using the above factors, RIDOT determines the scheduling and prioritization for all projects, and may vary the schedule from that listed in the STIP.

PAVEMENT CAPITAL PROGRAM

Highway Functional Classification is the process through which the states, as required by the FHWA, define the role every public road plays in the nation's highway network. Using a consistent system, each roadway is classified into a hierarchy of types with three levels: arterial, collector, and local, which are classified further as "urban" or "rural." Also important is the connection between functional classification and the NHS. The NHS is composed of roadways important to the nation's economy, defense, and mobility; it includes interstates, intermodal connectors such as train stations and airports, the Strategic Highway Network, and major strategic highway connectors. Current federal transportation authorization legislation requires states to prioritize resources toward the NHS.

Rhode Island has a total of 6,528 miles of roadway. 1,836.5 miles, or 28% of the total mileage is eligible for most types of federal aid. About 650 miles, or 10% of the state's roadways are listed on the NHS. The Pavement Structural Health Index (PSHI) per mile traveled will be maintained at an average of 80% over time frame of the STIP by investing in road surfaces using a "right treatment, to the right pavement, at the right time" approach to prevent pavement failure. The additional RhodeWorks investment allows for additional miles to be paved, improves the total PSHI and extends the life of the road surface. A PSHI greater than 80% is considered good condition.

Figure 14: Rhode Island Roadway Mileage



In general, it is much less expensive to apply the right treatments to roadway surfaces to extend their lives rather than reconstructing the roadways when they fail. It is important to note that costs can also vary based on a wide range of factors, such as traffic volume, road width, base materials, current conditions, and specific environmental conditions in the area of the roadway. However, a proactive approach to pavement management can extend the life of road surfaces statewide.

Pavement Projects

The Pavement Capital Program includes funding for construction projects as well as project related design and right-of-way. All of the construction projects are devoted to projects that preserve and manage the existing system. The program includes funding for 160 projects that will resurface 330 centerline miles of roads over the time frame of the STIP, all of which have significance for improved access, economic development and safety. The program includes the resurfacing of roadways and other related improvements including pedestrian improvements, drainage upgrades, and ADA

Pavement Cost

The average cost is calculated on a square yard basis:

- Crack sealing: $1 / square yard
- Resurfacing: $35 / square yard in areas with no sidewalk or $45 / square yard in areas with sidewalk
- Reclaiming: $45 / square yard
- Reconstructing: $138 / square yard

compliance. Roadways listed in the program include recommendations from RIDOT and projects submitted by municipalities during the STIP project solicitation process.

Program Funding and Structure

The pavement program is funded by a combination of federal appropriations and state resources. The STIP matches the funding available to the pavement projects selected through RIDOT's asset management based approach.

Project Criteria and Selection

RIDOT evaluates roadways through an asset management filter, considering many factors when selecting and prioritizing roadway projects including pavement condition, average daily traffic, functional classification, commitments/designs underway, scope and cost of repairs necessary, and public input. Roadways with the worst rating are candidates for resurfacing. Final selection considers traffic volumes, municipal priority rankings and input. State roads are given a priority, but local roads may also be included in the program based on factors such as regional significance (e.g. NHS listing) of the road. Using the above factors, RIDOT determines the scheduling and prioritization for all projects, and may vary the schedule from that listed in the STIP. RIDOT may also propose alterations to the program to address immediate and critical pavement condition deficiencies through a STIP amendment.

TRAFFIC SAFETY CAPITAL PROGRAM

One of the most important aspects of highway travel is safety. While roadways today are physically safer and more forgiving of error than those of the past, many crashes, injuries, and fatalities still occur due to traffic volumes, speed, driver distraction, impaired driving, inexperienced drivers, and lack of use of occupant protection. Therefore opportunities remain for the incorporation of additional safety features into problematic highway segments and intersections, as well as pedestrian facilities to improve safety and, to the extent possible, compensate for human error and reckless behavior. The overall goal of the traffic safety capital program is to reduce, towards zero deaths, fatal and serious injury crashes on all public roadways.

Activities and projects supported though RIDOT's Traffic Safety Capital program in the STIP include the following:

Strategic Highway Safety Plan

The 2014 Rhode Island Strategic Highway Safety Plan (SHSP) provides the overall direction for the implementation of RIDOT's traffic safety program, including the Highway Safety Improvement Program (HSIP) and the Highway Safety Plan (HSP). The SHSP also assists in coordinating efforts between driver behavior programs and engineering solutions though a comprehensive, inclusive, data-driven approach that combines the 4 E's of highway safety (engineering, education, enforcement, and emergency response). The ultimate goal of the SHSP is to reduce, towards zero deaths, fatal and serious injury crashes on all public roadways. The SHSP outlines the following seven emphasis areas that support that ultimate goal: impaired driving, intersection and run-off-the-road crashes, occupant protection, older drivers, speeding, vulnerable road users, and young drivers.

State Traffic Commission

RIDOT provides administrative and consultant support to the Rhode Island State Traffic Commission (STC). The STC is established under Rhode Island General Laws 31-13-1 for the purpose of establishing a uniform system of traffic control signals, devices, and signs for use upon State owned highways. The STC meets on a monthly basis and its membership includes representation of the Rhode Island State Police, Division of Motor Vehicles (DMV), RIDOT, Governor's representative to the National Highway Traffic Safety Administration (NHTSA), and member of the public appointed by the governor.

RIDOT, municipalities, state and local police, the federal government, and members of the Rhode Island General Assembly may all request STC review of eligible projects. These projects include review of existing and proposal of new traffic control devices, speed limits, stop signs/signals, turning lanes, geometric improvements, as well as pedestrian and intersection safety improvements such as crosswalks, wheelchair ramps, and pedestrian crossing devices. Essentially, the STC oversees all traffic control devices on State roads.

Projects are presented before the STC in the order in which they are received by RIDOT. Projects that require further engineering study or analysis will be conducted by RIDOT staff or through consultant support to provide analysis and develop a recommendation on the requested action to the STC. The STC will then vote on the request. If the request is approved by the STC, RIDOT will implement the recommended action or request,

Figure 15: Rhode Island Traffic Fatalities: Actual and Predicted 2010 - 2025

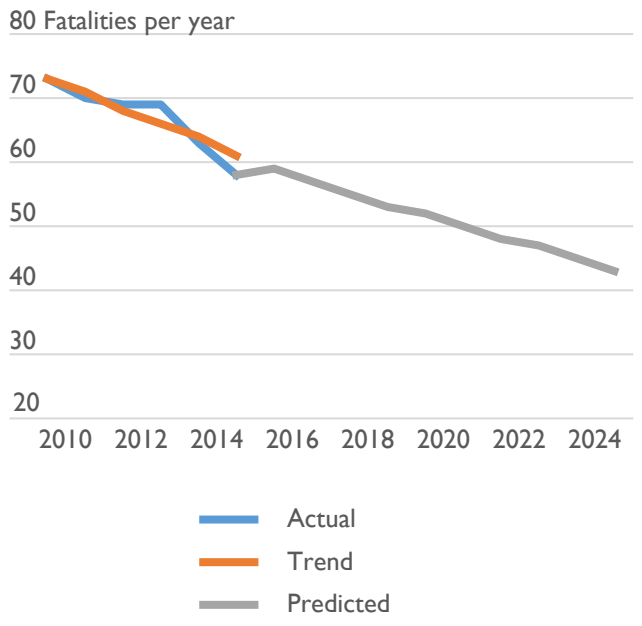
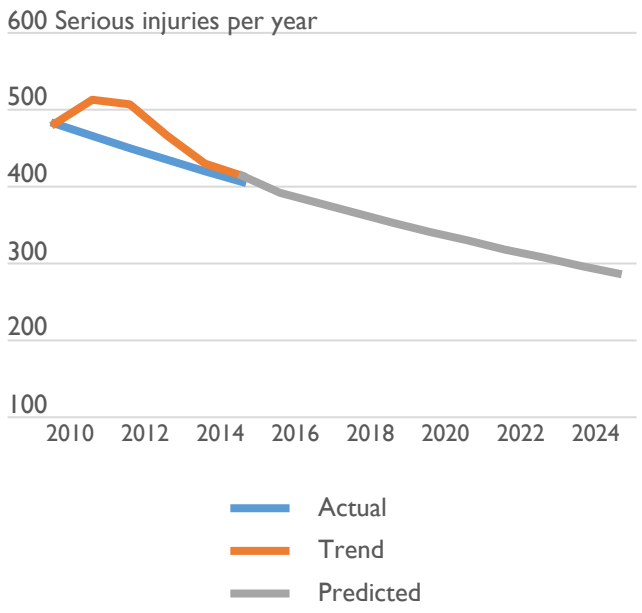


Figure 16: Rhode Island Traffic Serious Injuries: Actual and Predicted 2010 - 2025



either through its Maintenance Division or through construction contracts.

On-call Highway Safety Improvement Program Engineering Support

As part of RIDOT's review and ranking of all potential traffic safety projects, staff review and advance projects to design as funding allows. Selected projects are advanced to 10 percent design through RIDOT's in-house design staff who can also rely upon on-call consultant assistance for the preparation of design plans in need of safety improvements to ensure a quick turnaround from time of initial screening. Consultant support is also used for the preparation of the annual HSIP report RIDOT submits to FHWA.

Safety Improvements

RIDOT funds various traffic safety improvements including the following:

Roadway Departure Mitigation

- Systemic Bridge Blunt End Treatments - Installation of abutments and/or roadside barriers surround existing bridge structures and supports. The intention is that these treatments are more forgiving to crash victims than a bridge structure.
- *Guardrail and Median Improvements* - Installation of median cable/guardrails on limited access facilities with a median less than 70 feet wide. It also includes the installation of guardrails as a safety feature when deemed necessary by an engineering study.
- *Horizontal Curve Delineation* - Addition of curve warning signage, striping, and other delineation measures to assist vehicles through a horizontal curve.
- *Systemic Roadway Delineation* - Addition of roadside delineators on both sides of statewide limited access facilities.
- *Non-freeway Roadside Improvements* - Removing, relocating, or shielding roadside objects to create a clear crash zone along the roadside. This also includes lane delineation and rumble strips to prevent vehicles from departing the roadway.
- *Systemic High Friction Surface Treatments* - Applying a high-friction surface treatment at locations that experienced roadway departure and high-speed rear-end crashes where enhanced friction may help reduce the likelihood of a crash.

Wrong Way Driving Mitigation

Installing enhanced signage, striping, and ITS technology to deter wrong way driving on limited access facilities statewide. It also includes geometric improvements to ramp facilities to deter wrong way drivers.

Intersection Improvements

Intersection improvements can include traffic signal improvements such as retiming, general phasing, left or right turn phasing, and coordinating multiple systems; pedestrian upgrades including crossing signals, pedestrian signal controls, crosswalks, enhanced medians, pedestrian safety islands, and sidewalk extensions; turning lanes at signalized intersections and turning medians; jug handle turns for at grade intersections; acceleration or deceleration lanes on roadways; installation of roundabouts; adaptive signal controls; and geometric improvements.

Interchange Improvements

Interchange improvements can include geometric modifications, adding acceleration or deceleration lanes, and adding frontage roads (also called service or access roads).

Pedestrian Improvements

Pedestrian improvements aim to increase pedestrian safety, as well as improve the pedestrian experience. Improvements can include pedestrian wayfinding signage, pedestrian accommodations, geometric improvements, ADA improvements, and enhanced traffic signals.

Corridor Improvements

For systematic improvements to more effectively deploy safety improvements on a wide-scale basis, RIDOT's traffic safety engineers typically focus on entire corridors in lieu of a particular hot spot with a severe crash trend. Countermeasures on the corridor level basis can include road diets, guardrail and median improvements, pedestrian and bicycle safety improvements, and traffic signal improvements.

Local Safety Improvements

Municipalities may request improvements on non-state owned roadways. Such safety projects typically include signing, striping, and road diets. Other construction options are reviewed relative to an engineering study.

Traffic Signal Optimization

Upgrade and repair of traffic signals, including the installation and maintenance of Intelligent Transportation Systems (ITS) that improve traffic flow throughout the roadway network, thereby reducing vehicle delay and the number of vehicle stops required.

RI*STARS – Bottleneck Reduction

RIDOT's Strategically Targeted Affordable Roadway Solutions (RI*STARS) program, involves partnerships between local communities and RIDOT staff to identify critical safety and congestion locations in the state. A detailed improvement plan for the selected locations is then developed with a focus on delivering low-cost and high benefit safety and mobility improvements. Longer-term proposed improvements can be incorporated into existing planned projects or through stand-alone contracts.

Starting in 2013, RIDOT incorporated the Localized Bottleneck Reduction program into the RI*STARS program. As part of this program, highway segments and signalized intersections experiencing fatal and serious injury crashes, as well as high delay/congestion are investigated. Mitigation measures range from restriping auxiliary lanes to longer-term solutions such as roadway widening.

Sign and Structure Replacement

Replacement of older, faded overhead mounted guide signs (greater than 4'x 8') with brighter and more visible signs for interstate and other freeways and expressways such as Interstate 95 and Route 146. In addition this item funds the replacement of signs that are at the end of their service life or that do not comply with new federal reflectivity requirements.

Program Funding and Structure

RIDOT's Traffic Safety Capital Program is funded primarily through federal programs that require various amounts of state match funding depending on the specific program or project. Generally the federal funding programs utilized to fund safety improvements include HSIP, STBG, and NHPP. HSIP funds safety improvement projects, such as installing roundabouts, installing or modifying traffic signals, installing median guardrails, modifying intersection geometry, and installing traffic signs and pavement markings at intersections, interchanges, and roadway segments identified as being most in need of safety improvements. Generally, RIDOT's HSIP eligible projects are funded with 90 percent federal funds and 10 percent state funds.

STBG funds can also be used for projects on any road on the federal-aid system, including pedestrian and bicycle infrastructure. Generally, RIDOT's STBG eligible projects are funded with 80 percent federal funds and 20 percent state funds. NHPP funds support the condition and performance of the NHS. In general, RIDOT's NHPP eligible projects are funded with 80 percent federal funds and 20 percent state funds.

Project Criteria and Selection

RIDOT's Traffic Safety Capital Program projects are identified by RIDOT staff or municipalities. All requests for improvements must be tied to the site-specific locations and/or systemic risk facilities identified annually by RIDOT. The following is a brief description of the common project types and requests:

HSIP Projects

On an annual basis, RIDOT conducts a roadway network screening process to identify potential HSIP projects. The roadway network screening utilizes prior year crash data to identify roadway facilities exhibiting the most severe safety needs based on demonstrated crash severity and crash frequency. The amount of locations RIDOT addresses in a given year depends on current state resources, and the amount of other HSIP proposals.

RIDOT generally addresses locations exhibiting the most severe need for safety improvement, but may also choose to address any facility exhibiting a risk depending on resources, project geography, and similar work elements. Projects identified by HSIP take priority over other requests. Often, locations petitioned by other requests overlap with HSIP Program projects.

RIDOT next evaluates the effectiveness of potential countermeasures identified in a Design Study Report (DSR), Road Safety Audit (RSA), and/or engineering study to better prioritize projects for implementation. Once a set of countermeasures or potential solutions has been identified, a list of prioritized projects to meet available resources is developed. RIDOT accomplishes this task by examining benefit/cost (B/C) ratios (i.e. the amount of safety benefit gained compared to the cost of the improvement). The B/C ratios are calculated as part of a DSR using the crash cost savings calculation, determined from the estimate of the expected monetary savings associated with a crash (items include property damages, emergency services, traffic delays, medical and rehabilitation care, lost of productivity and disability compensation, as well as pain, suffering, and grief) compared to the construction costs over the countermeasure service life. Once projects are identified and funding is secured, HSIP projects are designed and constructed as part of the implementation component.

Finally, RIDOT evaluates HSIP projects and programs to determine the effectiveness of the safety improvements to see if they are achieving the desired results outlined in the SHSP and to continuously improve the HSIP process and future planning. These project evaluations provide quantitative estimates of the specific countermeasure, project, or group of projects. The results from the evaluation are used to make design and data standards changes when performing the HSIP process in following years.

Planned Projects with Safety Features

RIDOT's non-safety based projects, such as pavement overlays and pavement reconstruction projects, may have safety improvements eligible for HSIP funds. Such improvements include rumble strips, signing, striping enhancements, new guardrails, intersection improvements, and roadway safety edges.

Municipal Request

As mentioned previously, RIDOT allocates funds for safety projects on non-state owned roadways. Municipalities may submit a HSIP proposal on any facility they wish, however it must meet HSIP eligibility requirements to be considered. RIDOT also reviews STIP applications to determine if any projects or project elements are HSIP eligible or overlap with programmed safety projects.

State Traffic Commission

Requests to the State Traffic Commission (STC) that are safety related are forwarded to the HSIP Program.

Special Request Projects

RIDOT receives and reviews requests for special projects where there is a defined safety issue. Eligible projects are forwarded to appropriate funding programs.

RAILWAY HIGHWAY CROSSING PROGRAM

Nationally, the aspect of railroad safety most visible to the public is generally the interface between the rail and highway systems at grade crossings. According to the Federal Railroad Administration, Office of Safety Analysis, as of March 2016 Rhode Island contained a total of 217 public, private, or pedestrian railroad crossings that are either open at-grade or are grade-

separated crossings. Rhode Island does however contain relatively few public at-grade crossings, with a total of 66 crossings. RIDOT's Railway-Highway Crossing Program provides for the elimination of hazards at these crossings with the installation of protective devices at public railway-highway crossings, the elimination of at-grade crossings through grade separation, or the consolidation or closing of crossings.

Program Funding and Structure

Rhode Island's Grade Crossing Improvement Program is administered by the Intermodal Planning Division of RIDOT and is funded through RIDOT's Traffic Safety Program with federal Highway Safety Improvement Program (HSIP) funds. RIDOT allocates approximately $1 million annually for two grade crossing improvement categories – grade crossing surface projects and grade crossing signal projects. The federal share for HSIP funds for grade crossing projects is typically 90 percent.

Project Criteria and Selection

RIDOT maintains an internal grade crossing improvement plan to guide their program decision making and prioritize projects listed in the plan, which is updated approximately every 2 years. RIDOT also coordinates with the rail freight carriers to identify potential projects, conducts site visits, and assesses and prioritize crossings on the basis of traffic volumes, accident reports, and increased business and other activity in the vicinity of the crossing.

DRAINAGE CAPITAL PROGRAM

The drainage capital program includes a comprehensive plan to inspect and inventory Rhode Island's statewide highway drainage systems. The state is responsible for an estimated 25,000 stormwater catch basins, 2,000 outfalls, and 100 structural best management practices (stormwater treatment systems). The inventory results will drive the development of a plan to invest funding over ten years. This plan will allow the state to take a more proactive approach to stormwater management. As storms become more frequent and coastal flooding becomes a growing threat, the need to inventory, repair, and maintain drainage systems becomes more critical to prevent hazards and deterioration of other transportation infrastructure components.

Program Funding and Structure

Much of the drainage work is considered "operations" (e.g. street cleaning, annual storm drain inspection) and is included in the drainage maintenance portion of the

Image 6: Providence & Worcester Railroad Grade Crossing *credit: Flickr-kuknauf*

program outlined previously. This line item represents capital improvements in drainage.

Project Criteria and Selection

In October 2015, Rhode Island entered into a Consent Decree with the United States Environmental Protection Agency (EPA) which lays out specific actions and conditions which must be met, including reduction of pollutants and discharge, along with development of plans for various components of the stormwater system. The investments identified under the drainage program are consistent with the consent decree and will ensure that the state is able to meet its obligations under EPA stormwater regulations.

TRANSPORTATION ALTERNATIVES PROGRAM

The Transportation Alternatives Program (TAP) provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; and safe routes to school projects.

Program Funding and Structure

The national total reserved for the Surface Transportation Block Grant – Set Aside Transportation Alternatives, formerly the TAP funding, is equal to 2 percent of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. That funding is then apportioned out to states. Unless the Governor opts out in advance,

a portion of each state's Surface Transportation Block Grant – Set Aside Transportation Alternatives apportionment is directed to the Recreational Trails Program (RTP). Rhode Island has not opted out of this program, therefore funding is apportioned to the RTP. In addition, Rhode Island also uses a combination of state sources, including Highway Maintenance Account and gas tax proceeds to fund alternative transportation projects.

Project Criteria and Selection

TAP projects are selected through subcommittees of the TAC. Generally, there are several subcommittees reviewing and ranking projects in the categories of Bicycle Facilities, Pedestrian Facilities, Safe Routes to School, Recreational Trails, and Other Transportation Enhancements. Projects are not scored using a numeric scoring process. TAC Subcommittees use Guiding Principles based on the goals articulated in the Long Range Transportation Plan, Transportation 2035, in their decision making. This defined set of guiding principles take into consideration such things as mobility, cost effectiveness, environmental impact, economic development, safety and security, support for state and local goals and equity. The TAC reviewed and ranked the highest priority projects from these five TAC subcommittees into a single list of projects to recommend to the State Planning Council and RIDOT for TAP funding.

PLANNING – PROGRAM DEVELOPMENT

The public is the primary beneficiary of the nation's intermodal transportation system built to serve public mobility and productivity. Transportation decisions need to be made in an environmentally sensitive way, using a comprehensive planning process that includes the public and considers land use, development, safety, and security. Transportation planners undertake a comprehensive analysis and evaluation of the potential impact of transportation plans and programs while addressing the aspirations and concerns of the society served by these plans and programs. Planners examine past, present, and prospective trends and issues associated with the demand for the movement of people, goods, and information at local, rural, tribal, metropolitan, statewide, national, and international levels.

Program Description

Rhode Island depends on a safe and efficient transportation system to strengthen communities, provide access to jobs, services, and centers of trade, and, retain and enhance economic competitiveness in the global marketplace. Transportation affects almost every aspect of our lives. The statewide transportation planning process is a forum through which transportation decisions are made to address these issues. In cooperation with the MPO, RIDOT conducts continuing, comprehensive and collaborative intermodal statewide transportation planning that facilitates the efficient, economic movement of people and goods in all areas of the state, including metropolitan areas.

TIP Guiding Principles

- Mobility Benefits
- Cost Effectiveness
- Economic Development
- Environmental Impact
- Supports Local and State Goals
- Safety and Security
- Equity

Full guiding principles are available at:
http://www.planning.ri.gov/statewideplanning/transportation/tip.php

Through the State Planning and Research Program, RIDOT has prioritized the following program areas:

Data Collection

RIDOT focuses its data collection on highway construction, motor vehicle registrations, finance, performance measures and asset management.

Civil Rights

American with Disabilities Act

The American with Disabilities Act of 1990 (ADA) is Federal Civil Rights Legislation, which mandates non-discrimination to persons with disabilities. The U.S. Congress passed the ADA in 1990, and it went into effect in 1992. The ADA is a civil rights law that prohibits discrimination against individuals with disabilities in access to jobs, public accommodations, and governmental services and programs, public transportation and telecommunication.

Title II of the ADA, which prohibits general discrimination by local governments on the basis

of disability, is contained in Section 504 of the Rehabilitation Act of 1973. It prohibits the state from denying persons with disabilities the equal opportunity to participate in its services, programs or activities, either directly or indirectly through contractual agreements. It is important that the state, as recipient of federal funding, complies with all federal and state laws, including those protecting persons with disabilities under Section 504 of the Rehabilitation Act of 1973.

Title II requires that all public entities with 50 or more employees perform a self-evaluation of all programs, services, facilities, and the public right-of-way, prepare a transition plan, make the transition plan available for three years, publish a notice of non-discrimination, designate an ADA Coordinator, and develop a formal complaint form and grievance procedure.

In order to comply with these requirements, RIDOT has developed a Transition Plan by conducting a self-evaluation of State public right-of-ways and state facilities to ensure accessibility by person with disabilities. The ADA Transition Plan identifies issues of accessibility that need to be addressed and proposes a schedule for the improvement of those facilities. In addition, RIDOT complies with ADA standards for all new construction projects. Based on the results of the self-evaluation, appropriate actions will be developed to remove physical barriers to accessibility.

Title VI of the Civil Rights Act of 1964

RIDOT is a direct recipient of federal funds under FHWA's Federal-aid highway program. All recipients of federal funding must comply with the requirements of Title VI of the Civil Rights Act of 1964 and other nondiscrimination statutes, regulations and authorities.

As a recipient of FHWA funds, RIDOT is under an obligation, pursuant to 23 C.F.R. § 200.9(b) (11), to submit a Title VI Plan to FHWA for review and approval. The purpose of this plan is to describe how RIDOT implements federally-mandated Title VI requirements, including those imposed under Executive Orders No. 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, and No. 13166, Improving Access to Services for Persons with Limited English Proficiency, in its policies, procedures and operations to ensure nondiscrimination in overall program delivery.

Disadvantaged Business Enterprise Program

RIDOT has established a Disadvantaged Business Enterprise (DBE) program in accordance with regulations of the USDOT, 49 CFR Part 26. RIDOT has received federal financial assistance from the US Department of Transportation, and as a condition of receiving this assistance, RIDOT has signed an assurance that it will comply with 49 CFR Part 26.

It is the policy of RIDOT to ensure that DBEs, as defined in Part 26, have an equal opportunity to receive and participate in USDOT assisted contracts, without regard to race, color, national origin, or sex. To this end, it is also RIDOT's policy to ensure that the following program objectives are achieved:

- to ensure nondiscrimination in the award and administration of USDOT assisted contracts;
- to create a level playing field on which DBEs can compete fairly for USDOT assisted contracts;
- to ensure that the DBE Program is narrowly tailored in accordance with applicable law;
- to ensure that only firms that fully meet 49 CFR Part 26 eligibility standards are permitted to participate as DBEs;
- to help remove barriers to the participation of DBEs in USDOT assisted contracts; and
- to assist the development of firms that can compete successfully in the market place outside the DBE Program.

Transit Planning

Transit Planning focusing on short term actions items and long term strategies to increase transit usage in the second most densely populated state in the country.

Capital Planning

The focus of RIDOT's Capital Planning is on the creation and maintenance of the Ten Year Plan for the agency, including the development of the department's annual five-year capital budget, and required reporting to various agencies within Rhode Island and at the federal level.

The Local Technical Assistance Program (LTAP)

LTAP provides administration of and assistance in organizing and coordinating a training program for personnel involved in local and state public works activities. It focuses on programs and workshops covering topics such as: Flagger Certification, Chain Saw

Skills and Safety, Welding Training, Leadership Skills, Driver Training Microsoft Computer Programs, Bucket Truck Training, Managing People, Confined Space Training, Preparing to take the Hoisting Engineers Exam, and Preserving Your Pavements. Other courses will be offered utilizing the driving simulator purchased by the University of Rhode Island Transportation Center. These courses address basic driving skills for maintenance vehicles and snow plows as well as safety and fuel efficiency issues. LTAP also produces an electronic newsletter and web site.

Permitting Partner Coordination

In order to introduce efficiencies into the permitting, approval and coordination processes associated with capital, operations and permitting programs, RIDOT currently has active agreements with two entities: the RIDEM and the Rhode Island Historical Preservation and Heritage Commission (RIHPHC). These agreements provide monetary resources for the agencies, which in turns allows for streamlining of associated regulatory and coordination processes. Specifically, RIDOT has an agreement with RIDEM wherein RIDOT pays for RIDEM staff time for regulatory review on a quarterly basis rather than paying an application fee for each application filed. The monetary resources associated with this agreement have allowed additional hires at RIDEM to process applications in a more timely manner. A similar agreement exists with RIHPHC, but RIHPHC bills on a monthly basis. RIDOT also has a streamlining agreement with RIHPHC that grants delegated authority to RIDOT under Section 106 of the National Historic Preservation Act. There are currently no active agreements with the Narragansett Indian Tribal Historic Preservation Office.

Research Program

The Research Program focuses on areas of interest, in regard to transportation technology, cooperatively with the University of Rhode Island, including environmental management, transportation behavior, structural safety and reliability, risk analysis and thermodynamics. The RIDOT Materials and Research Office has a cooperative agreement with the University of Rhode Island to manage this program.

University of Rhode Island Transportation Center

RIDOT and the University of Rhode Island (URI) have discussed and identified common interests in the areas of transportation-related education and outreach to women and minorities to encourage transportation related career paths.

URI has been named a University Transportation Center (URITC) by the United States Department of Transportation. Therefore collectively URI and RIDOT are developing a more intense educational program targeted to a smaller pool of students with the continuation, refinement and enrichment of the cooperative education partnership developed between RIDOT, American Association of State Highway and Transportation Officials - Transportation and Civil Engineering Outreach Program, URI and local area schools. This concentration of resources will provide more detailed and interactive programs between students, educators and transportation professionals.

Image 7: URI Transportation Center Training *credit: RIDOT*

Metropolitan Planning

The metropolitan planning process establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas. Metropolitan transportation planning is the process of examining travel and transportation issues and needs in metropolitan areas. It includes a demographic analysis of the community in question, as well as an examination of travel patterns and trends. The planning process includes an analysis of alternatives to meet projected future demands, and for providing a safe and efficient transportation system that meets mobility while not creating adverse impacts to the environment.

In metropolitan areas, with a population over 50,000, the responsibility for transportation planning lies with the Metropolitan Planning Organizations (MPO). The MPO is the designated local decision-making body that is responsible for carrying out the metropolitan transportation planning process. Rhode Island has a single MPO, covering the entire geography of the State,

and the local decision making body is the State Planning Council. The State Planning Council is supported by staff of the Rhode Island Department of Administration's Statewide Planning Program.

The major priorities of the MPO in Rhode Island are:

- Maintaining and updating the State's Long Range Transportation Plan at least once every five years;
- Maintaining and updating the State Transportation Improvement Program at least every four years;
- Compiling a Unified Planning Work Program (UPWP). This work program outlines the priorities of the MPO in great detail and is updated on an annual basis.

Program Funding and Structure

Statewide Planning

Funding is provided for Statewide Planning by a 2% set-aside from each state's apportionments of four programs: the National Highway Performance Program (NHPP); the Surface Transportation Program (STP); the Highway Safety Improvement Program (HSIP); and the Congestion Mitigation Air Quality Improvement Program (CMAQ) Program. Of the funds that are set aside, a minimum of 25% must be used for research purposes.

Metropolitan Planning

FHWA authorizes a lump sum of funding for each program. Once each state's combined total apportionment is calculated, an amount is set aside for the State's Metropolitan Planning program through a calculation based on the relative size of the state's FY 2009 Metropolitan Planning apportionment. This funding comes from FHWA to RIDOT and is then sub-allocated to the MPO.

Project Criteria and Selection

Statewide Planning

The process for including projects into the SPR work program includes solicitation among various RIDOT offices. Proposals are submitted to RIDOT Intermodal Planning and reviewed by staff amongst the offices. A consensus is reached, and if projects and programs are determined eligible they are included in the work program, along with a task-specific budget breakdown.

Metropolitan Planning

The activities of the Statewide Planning Program are guided by a Unified Planning Work Program (UPWP). It summarizes the numerous programs and products that the MPO expects to conduct over the next year. It also documents the proposed expenditure of federal, state and local transportation planning funds over the next year. The development of the UPWP begins in February with the solicitation of major new projects from internal staff, as well as from RIDOT and RIPTA. The priorities are all combined and a meeting of the three agencies is convened to discuss the projects and ways to better coordinate and fund the work between the agencies. A draft of the UPWP is circulated to the State Planning Council (MPO) and its advisory committees, the Technical Committee and the Transportation Advisory Committee, for review and comment. Input from those bodies is taken and incorporated into the UPWP. The updated UPWP is then presented again to the MPO and MPO advisory committees for final review and approval. Finally, the UPWP is submitted to FTA and FHWA for review and approval.

More information

The current UPWP is available at:

http://www.planning.ri.gov/about/.

Toll Capital Program

RIDOT intends to install toll facilities in 14 toll locations. The toll facilities will consist of cashless All Electronic Tolling (AET) equipment mounted on overhead gantries. Legislation passed in February 2016, enables RIDOT to toll large commercial trucks (a tractor or truck tractor as defined in 23 CFR 658.5, pulling a trailer or trailers).

The funding for these gantries may initially be provided by state resources or through availability payments as part of a public-private partnership, but will ultimately be repaid by toll revenue/revenue reimbursed by tolls.

The initial toll locations were developed based on both internal and expert traffic and revenue analysis. RIDOT is in the process of developing a Memorandum of Understanding with FHWA and is in the process of retaining a firm to conduct a Level III traffic and revenue study. These processes will help to refine the ultimate gantry locations.

Maintenance Capital Program

The Division of Highway & Bridge Maintenance is responsible for the continued maintenance and upkeep of over 90 structures, ranging in size from 10'x10' storage sheds to its nearly 60,000 square foot Headquarters building. Each of these structures requires regular inspections, preventative maintenance and repairs in order to keep each asset safe and functional. The Division also maintains and operates a fleet valued at nearly $60 million. Currently, RIDOT is exploring ways to modernize the fleet and is exploring all avenues, including leasing options and regional purchasing.

The Division of Highway & Bridge Maintenance is also responsible for the operation and maintenance of three historic train stations (Westerly, Woonsocket, and Kingston), along with Wickford Junction train station. The Division of Highway & Bridge Maintenance also oversees the state's salt storage facilities. These facilities must be provided in easily accessible locations and in compliance with environmental regulations, which require that each salt storage facility be covered and provide enough room inside the structure to allow loading and unloading within the enclosure.

Program Funding and Structure

Funding for both facilities and fleet purchases or leases comes from state funding sources: Highway Maintenance Account, gas tax, or RICAP funds are applied, depending on the type of expenditure. RICAP funding, for example, can be used for asset protection projects but cannot be used for leases, financing, or debt service.

Project Criteria and Selection

Projects are prioritized according to need and available resources and are submitted for State Budget Office review as part of the annual Capital Budget process.

Regionally Significant Projects

Regionally significant projects are defined by USDOT as a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

Federal regulations require that the STIP shall contain all regionally significant projects requiring an action by the FHWA or the FTA whether or not the projects are to be funded with 23 U.S.C. Chapters 1 and 2 or title 49 U.S.C. Chapter 53 funds (e.g. addition of an interchange to the Interstate System with state, local, and/or private funds, and congressionally designated projects not funded under title 23 U.S.C. or title 49 U.S.C. Chapter 53). For informational and conformity purposes, the STIP shall include all regionally significant projects proposed to be funded with federal funds other than those administered by the FHWA or the FTA, as well as all regionally significant projects to be funded with non-federal funds.

Funded Regionally Significant Projects

The following projects have been classified as regionally significant projects according to the USDOT definition. They are listed as funded projects in the FY 17-25 STIP.

Route 6/10 Redesign/Reconstruction

RIDOT has identified the Route 6 and Route 10 highways as priority corridors for infrastructure and transit investment. The Route 6/10 Multimodal Corridor Improvement Project (6/10 Project) will evaluate a transportation corridor to include dedicated transit facilities and roadway and bridge infrastructure to improve mobility within the Providence metropolitan area. This project includes the 6/10 Interchange within its limits and the interchange itself is a key element of the project as it moves forward. The highway component of this project is funded (and fiscally constrained) in the STIP, while the transit component is reliant on discretionary grants or other sources yet to be identified. The planning process for both components of the project is taking place simultaneously, but the highway component represents a critical need, with multiple structures considered structurally deficient and functionally obsolete. In combination, this project will cost $800 million, with an estimated $400 million for the highway component and another $400 million for the transit component.

Route 95 Viaduct – Northbound

The FY 2013-2016 included the construction of the Providence Viaduct Southbound as a project of regional significance. The Southbound project is anticipated to be finished in December 2016. The Providence Viaduct Northbound is scheduled to be advertised in the spring of 2017 and to begin construction in the spring of 2018.

Completion is scheduled for 2021 and the estimated cost is $110 million. The Viaduct Northbound incorporates the span on Interstate 95 Northbound over and adjacent to West Exchange Street, I-95 on and off ramps, Route 6, Amtrak rails, the Woonasquatucket River, Providence Place, and Promenade Street. Replacement of this span is critical, due to the structure's age and condition, as well as the fact that it is a critical link in the National Highway Freight Network.

Pawtucket/Central Falls Train Station

The Pawtucket/Central Falls station would be an infill station located along the Northeast Corridor in between Providence Station and South Attleboro Station (MA). Service on the MBTA's Providence Line could provide northerly connections to Boston and southerly connections to Providence Station, TF Green Airport, and Wickford Junction. The Pawtucket and Central Falls communities are densely populated, and they have demonstrated a strong transit need. Since much of the surrounding areas of the proposed station are vacant or underutilized parcels, it is anticipated that station construction would spur robust economic growth, i.e. Transit Oriented Development.

Unfunded Regionally Significant Projects

The following projects have been classified as regionally significant projects according to the USDOT definition. There is not funding available for these projects at this time but discretionary funding may be pursued should the opportunity arise.

Route 4 and Route 95 Interchange

This project would provide the missing movements at the I-95 and Route 4 Intersection: I-95 north to Route 4 south and Route 4 north to I-95 south. Currently, traffic traveling I-95 north must exit and take local roads in order to access Route 4 south. Similarly, Route 4 north traffic must take local roads to access I-95 south. This project involves construction of a series of flyovers to provide a direct bidirectional connection. This movement is especially helpful for commercial truck traffic traveling in and out of Quonset Business Park for I-95 south. This project is estimated to cost $60 million.

Route 195 Interchange: Taunton and Warren Avenue

The purpose of this project is to provide improved highway access to I-195 in East Providence, while also providing improvements in traffic circulation and safety in the surrounding area. In conjunction with this project, other projects (such as Waterfront Drive) in East Providence are components that would encourage cohesive economic development. The project is estimated at approximately $15 million.

Image 8: Providence Train Station *credit: RIDOT*

Route 146 at Sayles Hill Road Interchange

This project would eliminate the traffic light at the intersection of Route 146 and Sayles Hill Road. Almost the entirety of Route 146 is grade separated except for the traffic light at Sayles Hill Road. This project involves construction of a bridge to eliminate this traffic light and provide a grade separated movement along Route 146. This benefits both commercial truck traffic and automobile traffic and provides a safety benefit. The Sayles Hill Road intersection produces a high number of crashes. This project is estimated to cost $30 million.

Route 403 Deferred Ramps

This project would involve completion of three ramps from the newly-constructed Route 403 extension into the Quonset Business Park and West Davisville industrial area. As the Park develops, increased traffic is now being re-routed onto the local Devil's Foot Road and Post Road. The ramps were deferred due to lack of funding, but as development increases, traffic is projected to increase by 70%. Completion of the ramps would improve local safety and traffic flow, improve access to the businesses on Post Road, and allow faster, more direct access to the businesses in the Park. The cost of the project is estimated to be approximately $3.5 million, with Quonset

Figure 17: RIDOT Capital Budget Funding Sources FFY 2017

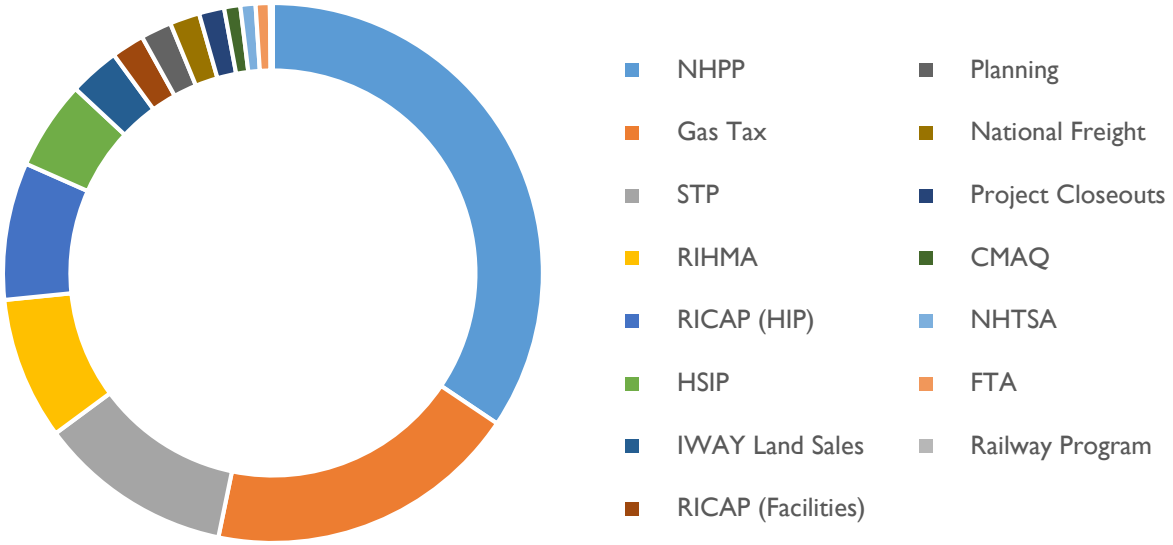
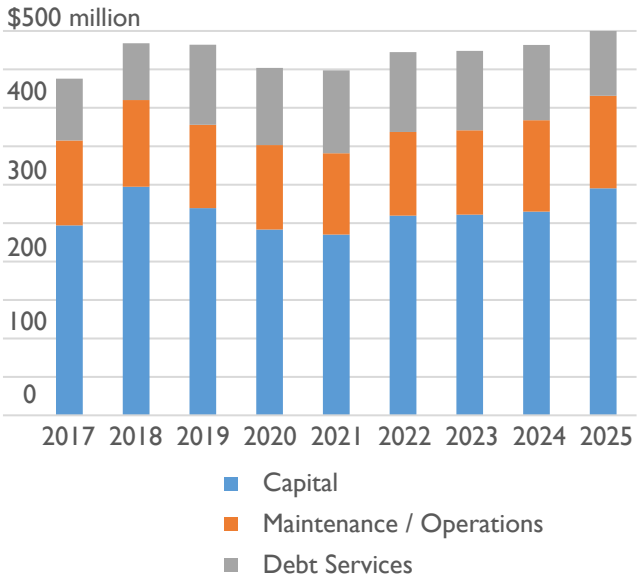


Figure 18: RIDOT Expenditures FFY 2017 - 2025



Development Corporation willing to fund design (approximately $600,000 of the cost).

Route 4 Traffic Light Elimination

This project involves constructing full grade separated interchanges along Route 4 at two locations. West Allenton Road and Tower Hill Road represent the last of the south-bound intersections on Route 4 with traffic lights, prior to reaching seaside destinations. This project would eliminate both traffic lights which are points of congestion along the route especially in the summer

TRANSIT CAPITAL PROGRAM

RIDOT Transit Capital Program

RIDOT's Transit Capital Program includes start-up and/or continuation of the transit project development phase (planning-preliminary engineering) for transit initiatives including but not limited to in-state rail shuttle, new transit stations and hubs, Northeast Corridor capacity improvements, passenger rail expansion, ferry terminals, and bus rapid transit.

Program Funding and Structure

RIDOT's Transit Capital Program is funded primarily with FTA High Intensity Fixed Guideway program funds, New Starts/Small Starts program funds and statewide transit planning funds.

Project Criteria and Selection

Transit capital projects were evaluated by a subcommittee comprised of staff of the MPO, RIDOT, RIDEM, RIPTA and members of the TAC. Although the projects were not scored using a numeric scoring process, the subcommittees used guiding principles in their decision making. This defined set of guiding principles included mobility, cost effectiveness, environmental impact, economic development, safety and security, support for state and local goals and equity and are available at http://www.planning.ri.gov/statewideplanning/transportation/tip.php. Based on this subcommittee process, a list of recommended transit projects was developed and forwarded to RIDOT for inclusion in the STIP.

RIPTA Transit Capital Program

RIPTA's capital program is focused on maintaining a state of good repair among its assets, improving operational efficiency, and enhancing its customers' experience with transit. RIPTA also strives to make major expansions in capital infrastructure, but is careful to consider expansion in the context of overall constraints to the operating budget.

The majority of RIPTA's capital program is dedicated to the maintenance and regular replacement of the buses and paratransit vans that provide over 18 million trips annually. Replacements and repairs are guided by asset management principles, focusing on the age of the vehicle with consideration of maintenance costs.

Each year the agency makes targeted improvements in passenger facilities, prioritizing those investments based on the ridership and importance to the system. RIPTA has over 4,000 bus stops in the system, from a sign on a rural road to major transit hub at Kennedy Plaza. Each stop is categorized for a particular level of investment. The agency plans to invest the appropriate level at each stop, balanced against the limitations of available funds.

Program Description

Replacement of Fixed Route Vehicles

RIPTA's highest capital priority is regular replacement of revenue vehicles. RIPTA's current fleet includes 230 buses, trolleys, and vans used for fixed route and Flex zone service. Under the FAST act, RIPTA anticipates continuing to use Section 5307 and Section 5339 programs to fund 80% of the cost of replacement vehicles. Full-size buses are expected to operate a minimum of 12 years and 500,000 miles. Regular replacement of older vehicles allows RIPTA to keep maintenance costs predictable and keep the fleet up to date with current emissions control technology.

Image 9: RIPTA Bus in Kennedy Plaza *credit: RIPTA*

Replacement of Paratransit/Elderly/Disabled Vehicles

Passenger vans are used to transport passengers on RIPTA's ADA complementary paratransit service, which is required of every public transit provider. Qualified passengers use this scheduled door-to-door service if they are unable to use fixed route service. Paratransit vehicles also provide Non-Emergency Medical Transportation (NEMT) service. This year, RIPTA introduced a program, Rural Ride, which provides on-demand service to grocery stores and job sites in rural areas utilizing paratransit vehicles during off-peak hours when there is less demand for ADA trips. RIPTA anticipates using a combination of Section 5307 Urban Area program and Section 5310 Elderly/Disabled program funds to upgrade the current fleet of 110 vehicles, with adjustments based on size and cost of available vehicles.

Passenger Facility Upgrades

This program funds improvements to passenger hubs, bus shelters, and transit corridors, as identified in RIPTA's strategic plan. CMAQ funds may used for improvements to passenger facilities as prioritized in RIPTA's passenger facilities enhancement program and to accommodate new technologies.

Administrative Facility Upgrades

This program funds repairs to RIPTA's Elmwood and Newport bus garages, Elmwood administrative offices, and Elmwood solar bus storage facility. Improvements include security enhancements, roof replacements, and repairs to building systems.

Preventative Maintenance

RIPTA uses federal funds to support ongoing maintenance of federally-funded assets through the Preventive Maintenance program. RIPTA anticipates continuing to use Preventive Maintenance funds to support maintenance department salaries, maintenance supplies, and contracted work such as elevator repair, inspection of generators, and repairs to bus lifts.

Intelligent Transportation System Upgrades

This program funds the purchase of a variety of Intelligent Transportation System (ITS) equipment,

including both regular replacement of standard information systems as well as upgrades associated with increasing operational efficiency and improved communications.

Equipment and Supplies

This item funds replacement of support equipment, capital supplies and non-revenue vehicles.

Program Funding and Structure

Transit Capital projects are funded with a combination of federal, state and local funds. Federal funds typically come from the Federal Transit Administration or USDOT's CMAQ program. These programs provide as much as 80% of the cost of a given capital project.

Local match varies by type of project. Match for bus purchases is currently funded with RICAP funds. Paratransit vans are matched by the Paratransit Revolving Loan Fund, which is seeded by a fee charged to users of the program. Facilities improvements have been matched by RICAP funds, municipalities, non-profits, or RIPTA's operating budget. Local organizations are most likely to be involved in passenger facility improvements with a direct local benefit. In contrast, upgrades to maintenance facilities are typically matched through RIPTA's operating budget, with some assistance from RICAP for security projects.

Note that RIPTA's capital needs outstrip available funds. To meet the fiscal constraints of the first four years of the STIP, capital expenses were reduced by the amount required to meet federal revenue projections.

Project Criteria and Selection

When FTA programs fund specific federally-mandated uses, projects are prioritized through a required selection process. For example, the Paratransit Vehicle replacement project funded by Section 5310 funds is prioritized in the Human Services Coordinated Plan. Rural service funded by the Section 5311 program is prioritized through consultation with Intercity bus carriers.

Other projects are selected through an annual capital budget process that is augmented by long-term capital plan and a fleet plan that includes vehicle replacements through FY 2030. These plans are based on asset condition and life-expectancy. The agency is currently developing an asset management plan that will include life-cycle costs analysis. These trends are in keeping with

Image 10: RIPTA Bus *credit: RIPTA*

asset management requirements expected from the FTA in coming years.

The annual capital budget process has the following steps: Departments submit budget requests that are matched to available funds and prioritized by year. A detailed budget is prepared, presented to the CEO, and brought to the Board of Directors for approval. The budget and Capital Improvement Plan (CIP), including any requests for state match, are submitted to the State Budget Office for inclusion in the State Capital Improvement Plan. The CIP and fleet plans are used as a basis for the TIP request.

Other Transit Initiatives

The following transit programs are funded through the Congestion Mitigation and Air Quality (CMAQ) program. RIPTA uses CMAQ funds to support key goals that are not eligible under FTA programs, such as R-Line service and promotion of transit programs; as well as for capital improvements that enhance the passenger experience of transit.

Transit Service Initiatives

CMAQ transit service initiative funds are used to support continuing operations of the R-Line and to defray three years of the cost of new pilot service projects. The R-Line connects downtown Pawtucket to the Providence Train Station and Broad Street in South Providence. Through a combination of elements to improve service, passenger travel time and air quality benefits are realized. Elements include signal priority, artist-designed station

improvements, improved stop spacing, and branded vehicles. New services will be developed as needed, bringing service to key areas of need such as Quonset Business Park.

Passenger Initiatives

CMAQ funds are used to support multiple modes of transit through promotion of commuter rail, bus, and alternative transportation. Funds are used towards distribution of timetables and transit marketing materials at intermodal facilities, on the web, and other key points within the state's transportation network.

Capital Enhancements

CMAQ capital enhancement funds are used to support programs that attract riders by bringing new amenities to transit stations and transit service. Funds may be used to invest in traffic signalization technology that reduces travel time by allowing RIPTA vehicles to extend green lights. In addition, funds were used by RIPTA to develop a comprehensive passenger experience enhancement program during 2015. Investments are planned for implementation of that program over the next several years.

Commuter Resources

CMAQ passenger initiatives funds are used to support promotion of transit ridership as an alternative to single occupancy vehicles. The program includes commuter outreach and education, promotion of EcoPass and other transit incentive programs, and transit fare subsidies through targeted "Try Transit" or similar efforts during seasons of elevated ozone levels.

Program Funding and Structure

The programs included in this section are funded by Federal Highway's Congestion Mitigation and Air Quality program. Projects are used to support promotion of transit ridership as an alternative to single occupancy vehicle use.

Project Criteria and Selection

RIPTA, RIDOT, RIDEM, SPP and members of a Transit Subcommittee to the TAC meet to review and rank transit projects. Priority projects that fit the program requirements established by USDOT for the Congestion Mitigation and Air Quality program are funded using this source. These federal funds are intended to reduce air pollution by:

- Investing in capital infrastructure that reduces reliance on single occupancy vehicles;
- Making technical improvements that reduce pollution emissions; or
- Funding transit services that may serve as an alternative to single occupancy vehicle commute.

Service funding is limited to three years, with the exception of services operating in 2012. In Rhode Island, services that are eligible for these funds indefinitely are the Providence to Warwick Commuter Rail and the R-Line bus service.

Image 11: View of the IWay in Providence *credit: RIDOT*

ANALYSIS OF THE TIP

Surface transportation in Rhode Island is supported by federal funding assistance from USDOT, primarily from FHWA and FTA. The purpose of the STIP is to program those funds that are reasonably expected to be available, from FTA and FHWA, along with the required state match, across the years of the STIP. While the STIP may include additional information and proposed expenditures of other funding sources, it is, with a few exceptions (e.g. projects of regional significance, etc.) only the programming of federal funding sources and their required state match that is required to meet federal regulations.

Additionally, federal regulations require that the STIP cover a period of no less than four years and be updated at least every four years. When a STIP covers more than four years, as this STIP does, USDOT considers the projects in the additional years as informational only. Projects listed beyond the first four fiscally constrained years of the STIP cannot be advanced without a STIP amendment. Therefore, the following analyses will primarily focus on projects and investments outlined in required fiscally constrained four years of FFY 17-20.

INVESTMENT AREAS

Between FFY 2017 and FFY 2020, the state anticipates $2.1 billion in federal funding with its required state match.Rhode Island uses this funding to invest in several modes of surface transportation.

Highways remain the primary mode of travel in Rhode Island. Highway projects continue to receive the greatest share of STIP resources.

System Expansion

As outlined in previous sections, the vast majority of the STIP is dedicated to asset management, keeping and maintaining the state's existing infrastructure in a state of good repair. There is a small number of projects that add capacity to the system through the addition or expansion of new facilities and services in the Transportation Alternatives and Transit categories. These system expansion projects total approximately $40.5 million, about 2% of the STIP's total funding between FFY 17-20.

Figure 19: Total Transportation Funding FFY2017-2020: By Year, Source, and Mode

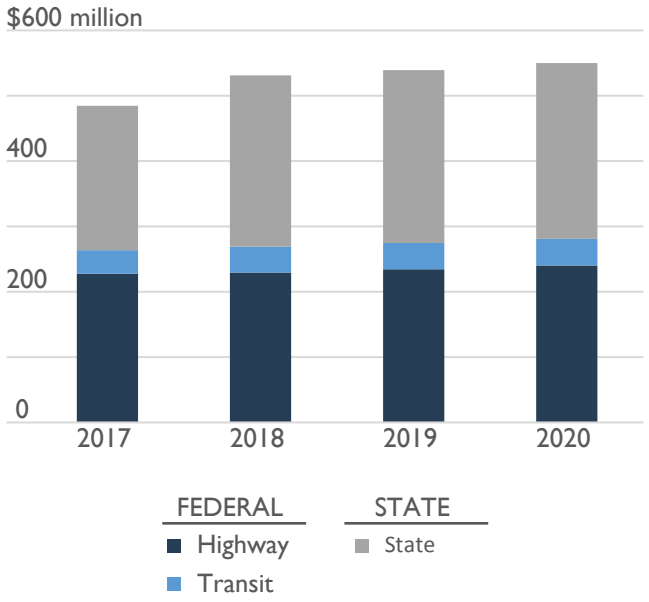
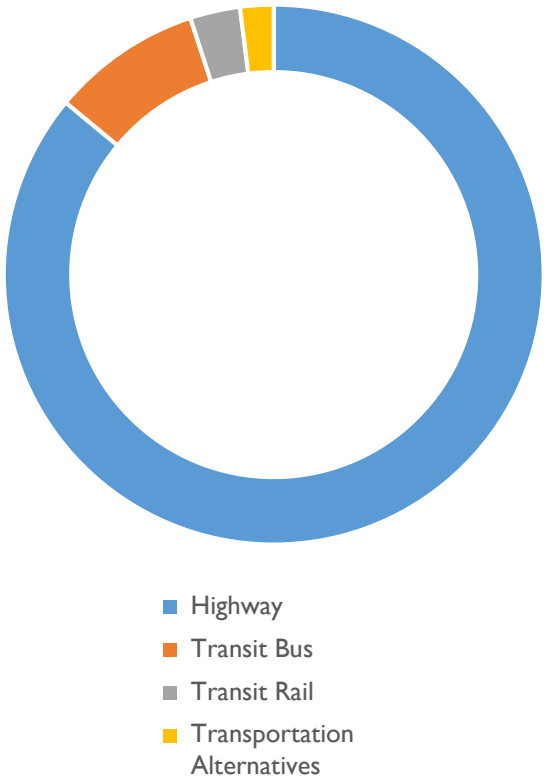


Figure 20: Funding by Mode FY 2017-2020



System Preservation

System Preservation activities comprise 61% of the STIP, compared with 55% of the FFY 13-16 STIP and 41% of the FFY 09-12 STIP. This investment in system preservation reflects the state's shift toward an asset management based system of transportation planning, which focuses the state's limited resources on bring the existing infrastructure assets into a state of good repair and maintaining them in that condition.

FISCAL CONSTRAINT

Federal regulations require that the STIP be fiscally constrained, which means that the STIP may only include a project if full funding can reasonably be available for the project within the time period contemplated for completion. Separate fiscal constraint analysis were developed for the funds directed to RIDOT and funds directed to RIPTA. This fiscal constraint analysis has been based on the following principles:

- The state categorizes approximately 3% of FHWA funds apportioned to Rhode Island under the FAST Act as likely to be held back by Congress due to spending limitations or reduction of revenue estimates. This issue does not apply to Federal

Figure 21: STIP Funding by Program FFY 2017-2020

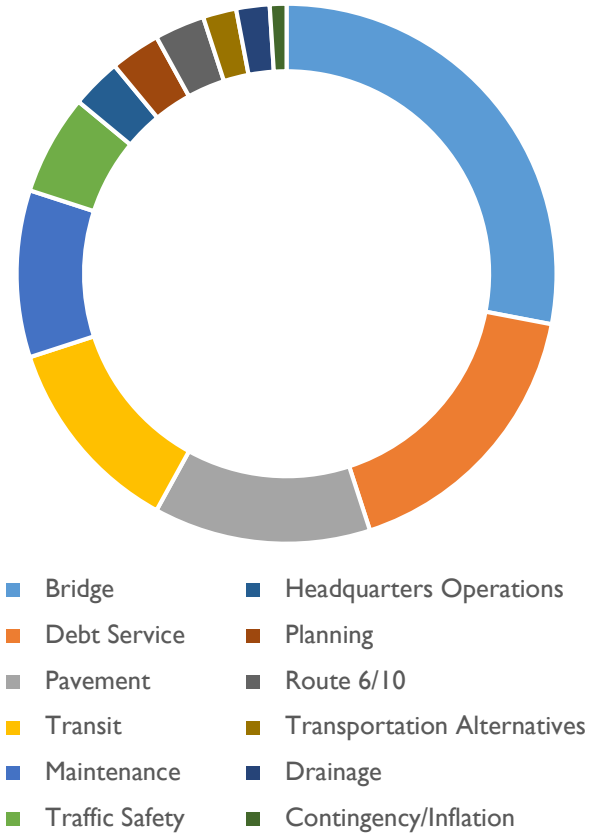


Figure 22: System Expansion Funding FFY 2017-2020 By Mode

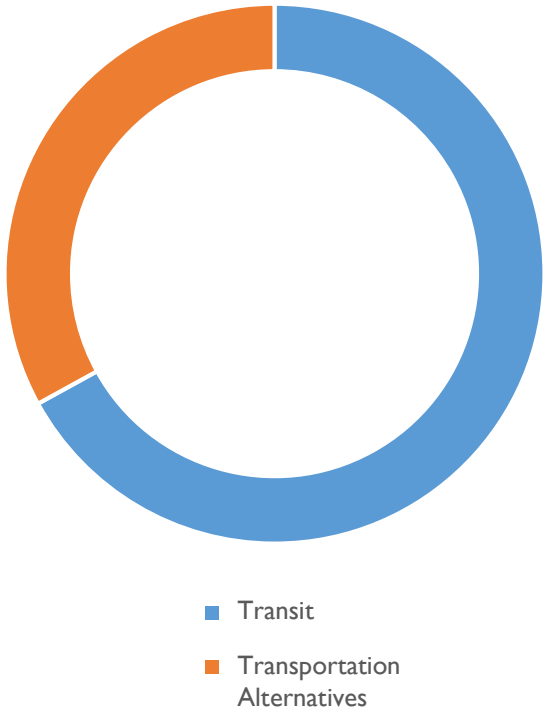
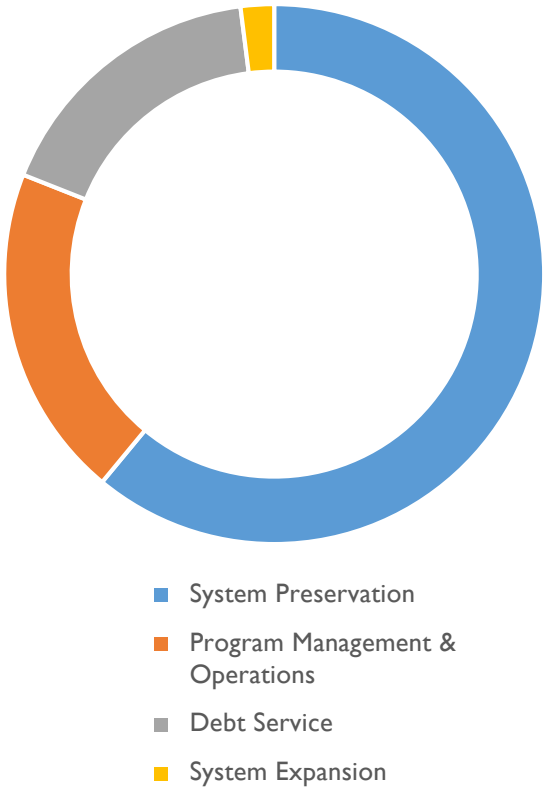


Figure 23: STIP Funding FFY 2017-2020 By Investment Type



Transit Administration funds, which are made available in grants after official apportionments have been published.

- FTA funding levels published in the FAST have been used based on the historic average splits used to divide up urbanized area funding when applicable.
- The state funding available to match federal funding for the FFY 17-20 program is specified in the annual Appropriations Act (the Budget), as enacted by the General Assembly, and/or in the State's Five Year Capital Budget. Gas tax revenues are projected by the Office of Revenue Analysis in the Department of Revenue twice annually, and Highway Maintenance account revenues are projected by the consensus forecast of the State's Revenue Estimating Conference, which also takes place twice a year, in May and November, and is comprised of the House Fiscal Advisor, Senate Fiscal Advisor, and the State Budget Officer. Toll revenue/revenue reimbursed by tolls was projected using data developed by RIDOT staff, in conjunction with a consultant with experience in tolling processes and revenue projections. This toll revenue/revenue reimbursed by tolls is conservative and will be further refined through a Level 3 (investment grade) traffic and revenue study. RIPTA fare box revenue is projected using a 1.5% growth rate reflecting the long term historical growth in passenger revenue.
- Toll credits are calculated based on RITBA capital expenditures and RIDOT capital expenditures using toll revenue/revenue reimbursed by tolls for federally-eligible expenses and may be used to lower the non-federal match requirements of a project, provided that the credits are approved by FHWA and a balance of toll credits is available. For example, if a project would normally be eligible for funding at an 80% federal/20% state ratio, toll credits could reduce or eliminate the state share required, but the cost of the project would remain unchanged. Toll credits are not shown separately in the fiscal constraint analysis because they are not a funding source.

FISCAL CONSTRAINT ANALYSIS RIDOT LED INITIATIVES

In order to assure that the STIP program is fiscally constrained, it is necessary to show that the STIP projects can be implemented with categorical funding likely to be available to the state. Although the fiscal constraint analysis is only required to show the federal expenditures and the required state match for those expenditures, this analysis does include an overview of RIDOT's operating and capital program.

Image 12: Replacement of the Stillwater Viaduct *credit: RIDOT*

Fiscal Constraint

The tables below outline all the federal and state resources reasonably expected to be available to RIDOT between FFY 17-20 as well as its expenditures.

The tables show that fiscal constraint is maintained within the RIDOT led program.

Table 1: RIDOT Funding Sources FFY 2017-2020

Highway - State	FY 2017	FY 2018	FY 2019	FY 2020	4-Year Total
Current State Law - RIDOT Funding Sources					
Gas Tax	$84.97	$88.74	$88.32	$91.94	$353.96
RICAP (HIP)	$27.35	$27.20	$27.20	$27.20	$108.95
RI Highway Maintenance Account	$77.15	$88.09	$86.68	$87.47	$339.39
RICAP for Maintenance Facilities	$6.52	$4.83	$4.25	$4.25	$19.85
Project Closeouts	$5.00	$5.00	$3.00	$3.00	$16.00
IWAY Land Sales Proceeds	$10.00	$ -	$ -	$ -	$10.00
Toll Revenue/Revenue Reimbursed by Tolls	$ -	$38.10	$44.80	$44.80	$127.70
Total RIDOT State Resources Available	$210.99	$251.96	$254.25	$258.66	$975.85

Highway - Federal	FY 2017	FY 2018	FY 2019	FY 2020	4-Year Total
Railway-Highway Crossings Program	$0.60	$0.90	$1.00	$1.00	$3.50
Highway Safety Improvement Program,	$17.74	$16.22	$12.64	$17.76	$64.36
Transportation Alternative Program	$ -	$ -	$ -	$ -	$ -
National Highway Performance Program	$122.59	$125.13	$127.96	$131.33	$507.02
CMAQ Program	$7.03	$7.13	$7.42	$7.56	$29.14
Planning	$6.12	$6.18	$6.17	$6.21	$24.68
Surface Transportation Block Grant Program	$61.28	$64.28	$68.89	$65.23	$259.67
National Freight Program	$5.92	$6.40	$7.27	$8.08	$27.67
Total Federal Highway Funding Sources	$221.28	$226.18	$231.30	$237.08	$916.04

Non-Highway Revenue Sources	FY 2017	FY 2018	FY 2019	FY 2020	4-Year Total
NHTSA	$3.0	$3.0	$3.0	$3.0	$12.00
FTA (Fixed Guideway and Planning)	$3.44	$3.46	$3.47	$3.48	$13.85
Total Non-Highway Funding Sources	$6.44	$6.46	$6.47	$6.48	$25.85

Total RIDOT Funding Sources	$438.71	$484.60	$492.02	$502.22	$1,917.74

Table 2: RIDOT Expenditures FY 2017-2020

STIP Program	FY 2017	FY 2018	FY 2019	FY 2020	4-Year Total
Route 6/10 Project	$ -	$ -	$9.50	$49.70	$59.20
Bridge Capital Program	$112.20	$176.80	$137.25	$108.75	$535.00
Bridge Maintenance	$13.16	$15.23	$17.30	$16.38	$62.07
Contingency - Inflation	$2.30	$2.50	$5.50	$8.50	$18.80
Debt Service	$80.47	$73.88	$104.11	$100.39	$358.85
Drainage Capital Program	$2.20	$2.05	$1.50	$2.95	$8.70
Drainage Maintenance	$7.70	$7.20	$5.40	$6.90	$27.20
Headquarters Operations	$18.09	$17.97	$17.64	$16.67	$70.37
Maintenance Capital Program	$6.52	$4.83	$4.25	$4.25	$19.85
Maintenance Operations	$47.83	$47.43	$44.10	$45.79	$185.15
Pavement Capital Program	$66.96	$52.84	$64.60	$64.90	$249.30
Pavement Maintenance	$7.12	$7.14	$7.16	$7.18	$28.60
Planning - Program Development	$17.49	$17.26	$17.25	$17.29	$69.29
Toll Operations	$ -	$1.90	$2.20	$2.20	$6.30
Traffic Safety Capital Program	$27.0	$27.09	$20.97	$23.06	$98.12
Traffic Safety Maintenance	$8.43	$7.69	$6.30	$6.25	$28.67
Transit Capital Program - RIDOT	$3.90	$3.90	$6.40	$6.90	$21.10
Transit Operations - RIDOT	$8.13	$8.23	$8.34	$8.46	$33.16
Transportation Alternatives Program	$9.21	$10.70	$12.30	$5.80	$38.01
Total RIDOT Expenditures	$438.71	$484.64	$492.07	$502.32	$1,917.74

FISCAL CONSTRAINT ANALYSIS RIPTA LED INITIATIVES

In order to assure that the STIP program is fiscally constrained, it is necessary to show that the STIP projects can be implemented with categorical funding likely to be available to the state. The analysis above conducted for RIDOT gave an overview of the capital and operating program for the agency. RIPTA's program is also financed through state funding and federal funding, but unlike RIDOT, funds are also derived from service contracts and fare revenue. Periodically, general fare increases are instituted; base fares were last raised in 2010. In 2016, RIPTA began charging a $0.50 fare for elderly and disabled riders and increased the price of a transfer ticket, 7-Day Pass and Monthly Pass but held the base single trip fare steady at $2.00.

In addition to fare revenue, RIPTA's operations are supported by gas tax and highway maintenance funds from the state and, where eligible, federal sources.

Table 3: RIPTA Operating Revenue FFY 2017-2020, shows current estimates for the Operating budget revenues. While RIPTA's operating budget is not the subject of this fiscal constraint analysis, it is an important piece of the transportation funding conversation that should be understood within the context of this STIP and its financial analysis.

Demand for RIPTA service continues to rise; RIPTA ridership has grown by 14% over the past five (5) years despite keeping service hours level. As demand has risen, so has the cost of providing service. Labor costs, fuel volatility, and decreases in the revenue generated by the gasoline tax have occasionally created operating budget deficits. Avoiding the deficits RIPTA currently predicts in 2017 and beyond will involve carefully balancing service levels against the need and desire to expand transit services throughout the state. Using federal funds to support eligible operating costs requires tradeoffs for capital investments to support state of good repair, fleet expansion and passenger improvements.

Table 3: RIPTA Operating Revenue FFY 2017-2020

Revenue Type	FY 2017	FY 2018	FY 2019	FY 2020	4-Year Total
Passenger Revenue	$23.8	$24.2	$24.6	$24.9	$97.5
Gasoline Tax Revenue	$45.7	$45.3	$45.1	$44.8	$180.9
State Highway Fund Revenues	$4.0	$4.4	$4.4	$4.4	$17.2
Advertising	$0.7	$0.7	$0.7	$0.7	$2.9
Federal Reimbursements	$22.5	$22.9	$23.5	$24.1	$93.2
Other	$11.4	$11.4	$11.4	$11.4	$45.4
Total Operating Revenue	$108.1	$109.0	$109.7	$110.3	$437.1
Operating Expenses	$109.6	$116.0	$118.5	$121.1	$465.3
Operating Surplus/(Deficit)	**($1.5)**	**($7.0)**	**($8.8)**	**($10.8)**	**($28.2)**

Fiscal Constraint

The tables below outline all the federal and state resources reasonably expected to be available to RIPTA between FFY 17-20 as well as its expenditures.

The tables show that fiscal constraint is maintained within the RIPTA led program.

Table 4: RIPTA Funding Sources FFY 2017-2020

Transit - State	FY 2017	FY 2018	FY 2019	FY 2020	4-Year Total
RICAP - Vehicle Match	$1.1	$1.8	$1.8	$1.8	$6.6
RICAP - Capital Match	$0.1	$0.1	$0.1	$0.1	$0.5
Capital Revolving Loan Fund	$0.3	$0.3	$0.3	$0.3	$1.0
Paratransit Revolving Loan Fund	$0.3	$0.3	$0.3	$0.3	$1.1
RIPTA Capital Match	$0.1	$0.1	$0.1	$0.1	$0.4
RIPTA Operating Funds (Gas Tax)	$8.2	$7.6	$7.7	$7.8	$31.3
Total State Funding Sources	$10.05	$10.18	$10.30	$10.44	$40.97

Transit - Federal	FY 2017	FY 2018	FY 2019	FY 2020	4-Year Total
FTA 5307 - Urbanized Area	$28.40	$28.78	$29.11	$29.57	$115.86
FTA 5339 - Bus and Bus Facilities	$2.95	$2.98	$3.02	$3.05	$12.00
FTA 5310 - Elderly/Disabled	$1.00	$1.02	$1.04	$1.06	$4.12
FTA 5311 - Rural (including RTAP)	$0.89	$0.91	$0.93	$0.95	$3.68
FHWA CMAQ Funds	$3.30	$3.30	$3.30	$3.30	$13.20
Total Federal Funding Sources	$36.54	$36.99	$37.39	$37.93	$148.87

Total RIPTA Funding Sources	$46.59	$47.17	$47.69	$48.37	$189.84

Table 5: RIPTA Federally-Funded Expenditures FFY 2017-2020

Transit Capital Program - RIPTA	FY 2017	FY 2018	FY 2019	FY 2020	4-Year Total
Fixed Route Vehicle Replacement	$5.72	$9.13	$9.17	$9.22	$33.24
Paratransit Vehicle Replacement	$2.30	$2.32	$2.35	$2.38	$9.35
ITS Upgrades	$1.70	$1.53	$1.58	$1.52	$6.33
Preventative Maintenance	$17.12	$17.60	$18.09	$18.59	$71.40
Equipment and Supplies	$2.06	$2.61	$2.27	$1.90	$8.84
Administrative Facility Upgrades	$0.70	$0.53	$0.58	$0.76	$2.57
Passenger Facility Upgrades	$0.70	$0.53	$0.58	$0.76	$2.57
Total	$30.30	$34.25	$34.62	$35.13	$134.30

Transit Operations - RIPTA	FY 2017	FY 2018	FY 2019	FY 2020	4-Year Total
Transportation for Individuals with Disabilities	$7.03	$3.55	$3.60	$3.64	$17.82
Rural Operations/Intercity Bus	$1.63	$1.71	$1.75	$1.75	$6.84
Rural Technical Assistance Program	$0.07	$0.08	$0.08	$0.08	$0.31
Serviec to Jobs and Training	$1.25	$1.25	$1.25	$1.25	$5.00
Planning, Outreach and Training	$1.11	$1.14	$1.20	$1.24	$4.69
Mobility Management	$1.23	$1.26	$1.30	$1.35	$5.14
Total	$12.32	$8.94	$9.10	$9.26	$39.62

Other Transit Initiatives - RIPTA	FY 2017	FY 2018	FY 2019	FY 2020	4-Year Total
Tranity Service Intiatives	$2.25	$2.25	$2.25	$2.25	$9.00
Passenger Initiatives	$0.50	$0.50	$0.50	$0.50	$2.00
Capital Enhancements	$0.63	$0.63	$0.63	$0.63	$2.52
Commuter Resources	$0.60	$0.60	$0.60	$0.60	$2.40
Total	$3.98	$3.98	$3.98	$3.98	$15.92

Total Federally Eligible Expenditures	$46.60	$47.17	$47.70	$48.37	$189.84

TRANSPORTATION EQUITY BENEFIT ANALYSIS

THE TEBA AND ENVIRONMENTAL JUSTICE

The State of Rhode Island is committed to environmental justice and the equitable distribution of transportation projects and investments. To document the distribution of programmed project investments, the state has developed a Transportation Equity Benefit Analysis, or TEBA, for this STIP.

Objective

The goal of the TEBA is to assess the distribution of transportation investments across select population groups for Federal Fiscal Years 2017 - 2020 of the STIP. The first step in the analysis was the development of a population identification component. The second step of the analysis involved pairing population data with STIP project data. For the full Transportation Equity Benefit Analysis, please reference Appendix A of this STIP document.

POPULATION IDENTIFICATION

Overview

In an effort to provide the most thorough TEBA, the population identification component was conducted in two parts:

Data collection and research on equity and its pertinence to federal statutory requirements and Executive Orders, focused on the following select population groups:

1. Minority, and
2. Low-income populations

Data collection and research on other select population groups protected from discrimination under federal laws that influence transportation decision-making:

3. School-age Children (ages 5-19)
4. Aging individuals (≥65)
5. Individuals with a disability
6. Individuals with limited English proficiency (LEP)

The top five LEP language groups in Rhode Island were also included within the analysis:

6.1 Spanish or Spanish Creole

6.2 Portuguese or Portuguese Creole

6.3 Chinese

6.4 French Creole

6.5 Mon-Khmer, Cambodian

Methodology

Population Identification Overview

The six select population groups (SPG) in the population identification component were analyzed using U.S. Census Bureau data. The data includes statistics for state total counts and select population group totals. The state total values and the SPG population values were used to generate state averages and thresholds to quantify significant SPG presence.

Select Population Group Data Table

Data collection gathered in the population identification component prompted the development of Table 6: Select Population Group Figures, which consists of SPG totals and percentages in RI. Table 7: Presence of Select Population Groups in Rhode Island, includes data illustrating the number of Census tracts in the state with SPG populations at or above the state average or applicable threshold.

Thresholds

Numeric thresholds were developed and used to quantify a significant presence of each select population group. A "greater than or equal to the state average" threshold was used to quantify a significant presence within RI Census tracts for all but one select population group, the individuals with limited English proficiency select population group. For the limited English proficiency SPG, Safe Harbor thresholds, which "constitutes five percent or 1,000, whichever is less, of the population of persons eligible to be served or likely to be affected or encountered," were used in order to ensure increased inclusivity.

SPG Tracts

A SPG tract is a select population group Census tract that hosts a "greater than or equal to the state average" concentration of each select population group, or greater than or equal to Safe Harbor thresholds for the limited English proficiency SPG.

Data Sources

The U.S. Census Bureau provides two key data sets used in this analysis, which are illustrated in Table 8: Select Population Group Data Sources.

Table 6: Select Population Group Figures

	Group Code	Select Population Groups (SPG)	Total RI Population within the data source	Total SPG Population in RI	Percentage of RI Population
	1	Minority Individuals	1,052,567	248,882	23.6%
	2	Individuals in Poverty/Low-Income (200% of Poverty Level)	1,012,806	310,086	30.6%
	3	School-Age Children (Ages 5-19)	1,052,567	204,310	19.4%
	4	Aging Individuals (≥65)	1,052,567	151,881	14.4%
	5	Individuals with Disability	1,037,156	133,024	12.8%
	6	Individuals with Limited English Proficiency (All Languages)	997,740	84,851	8.5%
Top 5 Limited English Proficiency Language Groups in RI	6.1	Spanish or Spanish Creole Language Group	997,740	48,872	4.9%
	6.2	Portuguese or Portuguese Creole Language Group	997,740	12,291	1.2%
	6.3	Chinese Language Group	997,740	3,616	0.4%
	6.4	French Creole Language Group	997,740	2,610	0.3%
	6.5	Mon-Khmer, Cambodian Language Group	997,740	2,397	0.2%

Table 7: Presence of Select Population Groups in Rhode Island

	Group Code	Select Population Groups (SPG)	Significant Presence Threshold*	Number Tracts that Meet Threshold	Percentage of Total Census Tracts**
	1	Minority Individuals	≥ 23.6% SA	79	32.8%
	2	Individuals in Poverty/Low-Income (200% of Poverty Level)	≥ 30.6% SA	95	39.4%
	3	School-Age Children (Ages 5-19)	≥ 19.4% SA	92	38.2%
	4	Aging Individuals (≥65)	≥ 14.4% SA	116	48.1%
	5	Individuals with Disability	≥ 12.8% SA	121	50.2%
	6	Individuals with Limited English Proficiency (All Languages)	≥ 5% of all LEP Language Tracts in RI	69	28.6%
Top 5 Limited English Proficiency Language Groups in RI	6.1	Spanish or Spanish Creole Language Group	5.0%	57	23.7%
	6.2	Portuguese or Portuguese Creole Language Group	5.0%	21	8.7%
	6.3	Chinese Language Group	5.0%	4	1.7%
	6.4	French Creole Language Group	5.0%	2	0.8%
	6.5	Mon-Khmer, Cambodian Language Group	5.0%	2	0.8%

* Significant Presence Threshold is the threshold that quantifies whether there is a significant presence of the select population group within a census tract. "SA" is an abbreviation of state average.

** The total number of census tracts within RI, excluding water-only tracts, is 241 tracts. There are a total of 244 U.S. census tracts in the State of Rhode Island, however 3 tracks cover water only and not land and as such were not included in the analysis.

Table 8: Select Population Group Data Sources

	Group Code	Select Population Groups (SPG)	Data Source
	1	Minority Individuals	2010 Census
	2	Individuals in Poverty/Low-Income (200% of Poverty Level)	2014 5-year ACS
	3	School-Age Children (Ages 5-19)	2010 Census
	4	Aging Individuals (≥65)	2010 Census
	5	Individuals with Disability	2014 5-year ACS
	6	Individuals with Limited English Proficiency (All Languages)	2014 5-year ACS
Top 5 Limited English Proficiency Language Groups in RI	6.1	Spanish or Spanish Creole Language Group	2014 5-year ACS
	6.2	Portuguese or Portuguese Creole Language Group	2014 5-year ACS
	6.3	Chinese Language Group	2014 5-year ACS
	6.4	French Creole Language Group	2014 5-year ACS
	6.5	Mon-Khmer, Cambodian Language Group	2014 5-year ACS

Decennial Census

The 2010 decennial Census, which is a 100 percent count of all persons in the United States, was utilized in this analysis to identify select population groups.

American Community Survey (ACS)

The U.S. Census Bureau's American Community Survey (ACS) is an annual sample-based survey of the United States population. The RISPP utilized the most recent 5-year estimates completed in 2014. The ACS is based on sample data, or a "snapshot," collected by the U.S. Census Bureau (as opposed to 100 percent counts of the population in the decennial Census). As a result, there are various margins of error associated with select population group averages where ACS data is utilized.

Population Totals

Due to the use of multiple data sources, ACS tables, and the desire to use the most recent and accurate data available per population group analyzed, the total population totals vary per select population group.

Mapping

Using the data compiled within the SPG tables (Table 6: Select Population Group Figures and Table 7: Presence of Select Population Groups in Rhode Island), RISPP used geographic information system (GIS) software to identify the locations of concentrated select population groups and designated SPG tracts: These maps are included within the mapping component of the full Transportation Equity Benefit Analysis, in Appendix A of this STIP document.

Findings

The population identification component of the TEBA suggests Rhode Island's highest state averages among the select population groups (SPG) include the low-income population group (30.6% of RI's population) and the minority population group (23.6% of RI's population).

The select population group with the greatest Census tract representation in the state is the individuals with a disability SPG, with a significant presence in 121 of RI's 241 Census (land) tracts, or 50.2% of RI's Census tracts. There are several other SPG tracts representing significant SPG presence among the following populations: aging individuals (48.1% of RI tracts), individuals in poverty/low income (39.4% of RI tracts), school-age children (38.2% of RI tracts) and minority individuals (32.8% of RI tracts).

THE TRANSPORTATION EQUITY BENEFIT ANALYSIS

Analysis Overview

For the TEBA, RISPP paired select population group data and locations with STIP project locations and investments to assess the distribution of transportation projects and funds.

Selected Projects and Funding Programs

The TEBA utilized project costs within seven of the STIP's funding programs to pair with select population group data. All projects with site specific physical locations, and funded at any point between FFY2017-2020 were included within the analysis. Project data within the following seven funding programs were highlighted within the analysis:

- Bridge Capital Improvement Program,
- Pavement Capital,
- Traffic Safety Capital Program,
- Drainage Capital Program,
- Transportation Alternatives,
- 6/10 Project, and
- Transit Projects

Administrative costs and statewide line items without a physical location were not identified in this geographically driven analysis.

Dividing Investments Based on Location

Most projects had an investment value associated with a single location, located in a single Census tract. However, there were a limited number of instances in which an individual project occurred in multiple Census tracts: These instances prompted RISPP to develop a method to use in splitting the investments associated with each project.

In instances where a project overlapped neighboring tracts relatively equally (ex. half of a road in one tract, the other half in another tract), the investment associated with that project was split equally between both Census tracts. In instances where a mapped project overlapped a neighboring Census tract by more than half, or greater than 50%, funding was allocated in full to the tract which held the majority of the project in an effort to avoid overlap in the allocation of investments. In instances where a mapped project occurred in several different locations, project funds were divided by the number of mapped locations and split. For example, if a project had an investment of $100,000 and featured points in a Johnston tract and a Pawtucket tract, $50,000 was allocated to each tract.

Utilizing Data With Caution

While each of the above situations did occur periodically in the mapping and data analyzation process within the TEBA, it should be noted that these examples represent a minimal number, approximately 30, amongst the hundreds of projects analyzed. However, RISPP utilized these methods carefully to ensure that projects and investments were not counted multiple times. The RISPP concluded that these methods were the least invasive in keeping the integrity of the data.

Combining SPG and STIP Projects and Investments

Using the SPG and the STIP project data (number of projects and investment per project) within each of the seven programs outlined above, RISPP created data tables identifying the distribution of projects and project investments in tracts for each SPG (Tables 9 through 14) and a summary table with SPG tracts and allocated investments (Table 15).

Findings

The goal of the TEBA is to assess the distribution of transportation investments across select population groups for Federal Fiscal Years 2017 - 2020 of the STIP. The RISPP has compiled overall findings for the school-age children, aging individuals, individuals with a disability and individuals with limited English proficiency select population groups within the analysis. In addition, RISPP completed a targeted analysis focused on minority individuals and individuals in poverty/low-income. The aforementioned groups are protected under Executive Order 12898 - Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations.

Of the 241 Census tracts considered in the TEBA analysis, there are 9 without SPG tract designation, which suggests that 232 or 96% of RI's Census tracts are designated as select population group tracts from one or more select population groups (see Figure 24: SPG Tracts and Non-SPG Tracts on page 64). The aforementioned finding suggests that the state has widespread, elevated levels of one or more select population groups.

Key Findings: Select Population Groups

Based on the data within Table 15: Summary Table of SPG Tracts and Allocated Investments, it appears that the percentage of STIP project funding allocated to select population group tracts exceeds the percentage of tracts identified as SPG tracts in the State of Rhode Island for all select population groups.

Of all RI tracts, 38.2% are school-age SPG tracts, and 64.9% of all STIP project funds between FFY 2017-2020 have been allocated to tracts meeting the SPG

Figure 24: SPG Tracts and Non-SPG Tracts

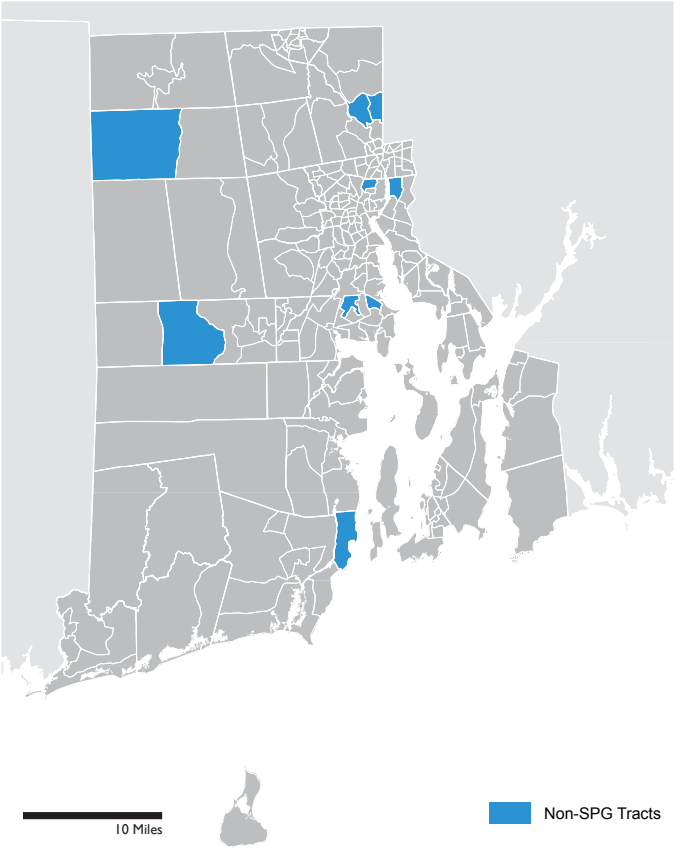
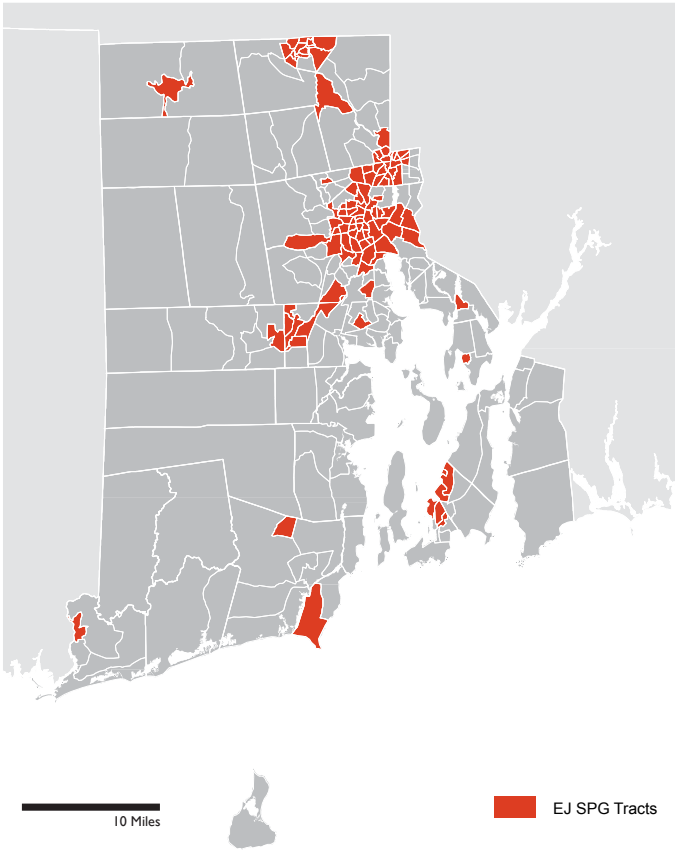


Figure 25: Environmental Justice SPG Tracts



threshold. The trend of elevated percentages of funds allocated to SPG tracts repeats for the aging, individuals with a disability and individuals with limited English proficiency SPG tracts. Of all RI tracts, 48.1% are aging SPG tracts with 62.6% of STIP project fund allocation. The individuals with disabilities SPG tracts represent 50.2% of RI tracts, with 57.5% of STIP project funds reaching those SPG tracts. Finally, the individuals with limited English proficiency SPG tracts comprise 28.6% of all RI tracts, and include 35.6% of STIP project fund allocation.

Key Findings: Environmental Justice (EJ)

Environmental justice populations are specifically protected and defined by Federal Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations. The executive order requires MPOs to evaluate their plans and programs for environmental justice sensitivity.

The RISPP utilized Table 15: Summary Table of SPG Tracts and Allocated Investments, to assess minority and individuals in poverty/low-income SPG tracts.

The assessment highlighted the following findings. Of all RI tracts, 32.8% are minority SPG tracts, and 39.4% of all STIP project funds between FFY 2017-2020 have been allocated to minority tracts meeting the SPG threshold. The SPG tracts for individuals in poverty/low income represent 39.4% of tracts in the state, and have 44.6% of project funds allocated to them from all STIP project funds.

After evaluating the groups as two individual select population groups, the RISPP combined minority and individuals in poverty/low-income SPG tracts to assess tracts with significant representation from one, or both EJ populations. For this portion of the analysis, tracts with significant representation of one or both EJ population groups will be referred to as environmental justice, or EJ SPG tracts. Figure 25: Environmental Justice SPG Tracts on page 64 illustrates all environmental justice SPG tracts in the state. In instances where there was representation from both select population groups that met their respective SPG tract thresholds, tracts were counted once to eliminate overlap. RISPP analyzed the funding associated with the EJ SPG tracts throughout the state by specific STIP funding program. The results of this analysis can be found in Table 16: Environmental Justice SPG Tract

Table 9: Distribution of Projects and Project Investments in Tracts with a Significant Presence of Minority Individuals

			Within Minority SPG Tracts			
STIP Funding Program	total # of projects	total cost of all projects (millions)*	# of projects	% of total	cost of projects	% of total cost
Bridge Capital	407	$297.39	111	27.3%	$81.58	27.4%
Pavement Capital	62	$197.64	12	19.4%	$74.00	37.4%
Traffic Safety Capital	35	$46.46	12	34.3%	$7.40	15.9%
Drainage Capital Program	2	$2.45	0	0.0%	$0.00	0.0%
Transportation Alternatives	24	$28.68	9	37.5%	$14.10	49.2%
6/10 Project	1	$59.02	1	100%	$59.02	100%
Transit Projects	2	$21.10	2	100%	$21.10	100%
Total	533	$652.74	147	27.6%	$257.20	39.4%

Table 10: Distribution of Projects and Project Investments in Tracts with a Significant Presence of Individuals in Poverty or with a Low-Income (200% of Poverty)

			Within Poverty/Low-Income SPG Tracts			
STIP Funding Program	total # of projects	total cost of all projects (millions)*	# of projects	% of total	cost of projects	% of total cost
Bridge Capital	407	$297.39	124	30.5%	$98.52	33.1%
Pavement Capital	62	$197.64	21	33.9%	$107.65	54.5%
Traffic Safety Capital	35	$46.46	16	45.7%	$10.05	21.6%
Drainage Capital Program	2	$2.45	0	0.0%	$0.00	0.0%
Transportation Alternatives	24	$28.68	11	45.8%	$15.78	55.0%
6/10 Project	1	$59.02	1	100%	$59.02	100%
Transit Projects	2	$21.10	2	100%	$21.10	100%
Total	533	$652.74	175	33%	$291.02	44.6%

Table 11: Distribution of Projects and Project Investments in Tracts with a Significant Presence of School-Age Children (5-19)

			Within School-Age Children SPG Tracts			
STIP Funding Program	total # of projects	total cost of all projects (millions)*	# of projects	% of total	cost of projects	% of total cost
Bridge Capital	407	$297.39	212	52.1%	$185.90	62.5%
Pavement Capital	62	$197.64	24	38.7%	$125.38	63.4%
Traffic Safety Capital	35	$46.46	27	77.1%	$21.81	47.0%
Drainage Capital Program	2	$2.45	1	50.0%	$1.23	50.2%
Transportation Alternatives	24	$28.68	7	29.2%	$9.15	31.9%
6/10 Project	1	$59.02	1	100%	$59.02	100%
Transit Projects	2	$21.10	2	100%	$21.10	100%
Total	533	$652.74	274	51.4%	$423.58	64.9%

* For the Transportation Investment portion of the analysis, projects included in the STIP federal fiscal years 2017-2020 were used. The "total cost of all projects" excludes projects that are not site specific.

Table 12: Distribution of Projects and Project Investments in Tracts with a Significant Presence of Aging Individuals (≥65)

			Within Aging SPG Tracts			
STIP Funding Program	total # of projects	total cost of all projects (millions)*	# of projects	% of total	cost of projects	% of total cost
Bridge Capital	407	$297.39	233	57.1%	$205.86	69.2%
Pavement Capital	62	$197.64	44	71.0%	$151.26	76.5%
Traffic Safety Capital	35	$46.46	27	77.1%	$30.18	65.0%
Drainage Capital Program	2	$2.45	1	50.0%	$1.23	50.2%
Transportation Alternatives	24	$28.68	20	83.3%	$20.27	70.7%
6/10 Project	1	$59.02	0	0%	$0.00	0%
Transit Projects	2	$21.10	0	0%	$0.00	0%
Total	533	$652.74	325	61.0%	$408.80	62.6%

Table 13: Distribution of Projects and Project Investments in Tracts with a Significant Presence of Individuals with a Disability

			Within Disability SPG Tracts			
STIP Funding Program	total # of projects	total cost of all projects (millions)*	# of projects	% of total	cost of projects	% of total cost
Bridge Capital	407	$297.39	220	54.1%	$131.31	44.2%
Pavement Capital	62	$197.64	28	45.2%	$127.88	64.7%
Traffic Safety Capital	35	$46.46	22	62.9%	$15.15	32.6%
Drainage Capital Program	2	$2.45	2	100%	$2.45	100%
Transportation Alternatives	24	$28.68	15	62.5%	$18.38	64.1%
6/10 Project	1	$59.02	1	100%	$59.02	100%
Transit Projects	2	$21.10	2	100%	$21.10	100%
Total	533	$652.74	290	54.4%	$375.29	57.5%

Table 14: Distribution of Projects and Project Investments in Tracts with a Significant Presence of Limited English Speaking Populations

			Within LEP SPG Tracts			
STIP Funding Program	total # of projects	total cost of all projects (millions)*	# of projects	% of total	cost of projects	% of total cost
Bridge Capital	407	$297.39	97	23.8%	$73.24	24.6%
Pavement Capital	62	$197.64	10	16.1%	$63.00	31.9%
Traffic Safety Capital	35	$46.46	13	37.1%	$7.75	16.7%
Drainage Capital Program	2	$2.45	0	0.0%	$0.00	0.0%
Transportation Alternatives	24	$28.68	8	33.1%	$8.22	28.7%
6/10 Project	1	$59.02	1	100%	$59.02	100%
Transit Projects	2	$21.10	2	100%	$21.10	100%
Total	533	$652.74	131	24.6%	$232.34	35.6%

* For the Transportation Investment portion of the analysis, projects included in the STIP federal fiscal years 2017-2020 were used. The "total cost of all projects" excludes projects that are not site specific.

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Table 15: Summary Table of SPG Tracts and Allocated Investments

Group Code	Select Population Groups (SPG)	Percentage of Total Census Tracts with a Signficiant SPG Presence	Percentage of all STIP Project Funds Allocated to SPG Tracts*
1	Minority Individuals	32.8%	39.4%
2	Individuals in Poverty/Low-Income (200% of Poverty Level)	39.4%	44.6%
3	School-Age Children (Ages 5-19)	38.2%	64.7%
4	Aging Individuals (≥65)	46.1%	62.4%
5	Individuals with Disability	50.2%	57.1%
6	Individuals with Limited English Proficiency (All Languages)	28.6%	35.6%

Table 16: Environmental Justice SPG Tract Funding Summary

		Within Minority and Low-Income SPG Tracts (43.5% of RI tracts)	
STIP Funding Program	total cost of all projects (millions)*	cost of projects	% of total cost
Bridge Capital	$297.39	$105.61	35.5%
Pavement Capital	$197.64	$107.64	54.5%
Traffic Safety Capital	$46.46	$11.05	23.8%
Drainage Capital Program	$2.45	$0.00	0.0%
Transportation Alternatives	$28.68	$15.78	55.0%
6/10 Project	$59.02	$59.02	100.0%
Transit Projects	$21.10	$21.10	100.0%
Total	$652.74	$320.20	49.1%

* For the Transportation Investment portion of the analysis, projects included in the STIP federal fiscal years 2017-2020 were used. The "total cost of all projects" excludes projects that are not site specific.

Funding Summary. There are a total of 105 EJ SPG tracts in RI, or 43.5% (105/241 tracts). The total percentage of all STIP project funds allocated to EJ SPG Tracts (49.1%) exceeds the percentage of designated EJ SPG tracts throughout RI (43.5%). Furthermore, almost half of the percentage of all STIP site specific project funds allocated to SPG Tracts reach environmental justice select population group tracts.

Transit Access Analysis

In addition to evaluating the select population groups, RISPP had an interest in evaluating carless households. Carless households, in particular, may be dependent on public transportation for their transportation needs. Therefore, in an effort to evaluate transit access for Rhode Island's carless households, RISPP conducted a transit access analysis. Additionally, RISPP included each of the select population groups in the transit access analysis, as individuals within the select population groups may also rely upon transit servies. The RISPP generated Table 17: Transit Access Summary, by mapping RIPTA bus routes with each set of SPG tracts to evaluate transit access across all SPG in Rhode Island.

Select Population Groups

All select population groups, with the exception of carless households, were previously identified within this analysis. The RISPP used 2014 ACS 5-Year data to determine the total number of households in RI (409,569) and the total number of carless households (40,203) to calculate the state percentage of carless households (9.8%). Of RI's 241 tracts, 99 or 41.4% of tracts have significant presence of carless households,

and as shown in Figure 26: Carless Household SPG Tracts, are designated as carless household SPG tracts.

Key Findings: Transit Access Analysis

One of the key findings within the transit access analysis includes the percentage of carless household SPG tracts intersecting RIPTA bus routes. Of the 99 carless household SPG tracts in the state, 97 tracts, or 98% of tracts intersect with RIPTA routes.

In addion, for each of the select population groups, the number of SPG tracts intersecting RIPTA routes yield high percentages in relation to the total number of SPG tracts per identified population group. Percentages of SPG tracts intersecting RIPTA routes range from the high eighties to the high nineties for each group. Eighty-seven percent of aging SPG tracts intersect with RIPTA routes, while 99% of minority, poverty/low income, and a combination of both population tracts (EJ tracts) intersect with RIPTA bus routes.

Conclusion

Of all the tracts in Rhode Island, 96% are SPG tracts, some of which meet the threshold designation with the presence of more than one select population group. The RISPP has compared the geographic presence of select population groups throughout the state with STIP project investments and locations between FFY 2017-2020. Each of the select population groups have percentages of funding which exceed their SPG tract representation throughout the State of Rhode Island. In an effort to highlight data from select population group tracts that are more geographically concentrated, RISPP analyzed environmental justice SPG tracts as well: A major finding concludes that almost half of the STIP project funds (49.1%) reach minority and low-income/poverty SPG tracts, or tracts representing both populations in RI.

Finally, RISPP recognized the importance of evaluating access to public transportation, added the carless household SPG, and conducted a transit access analysis to determine the percentage of SPG tracts intersecting

Figure 26: Carless Household SPG Tracts

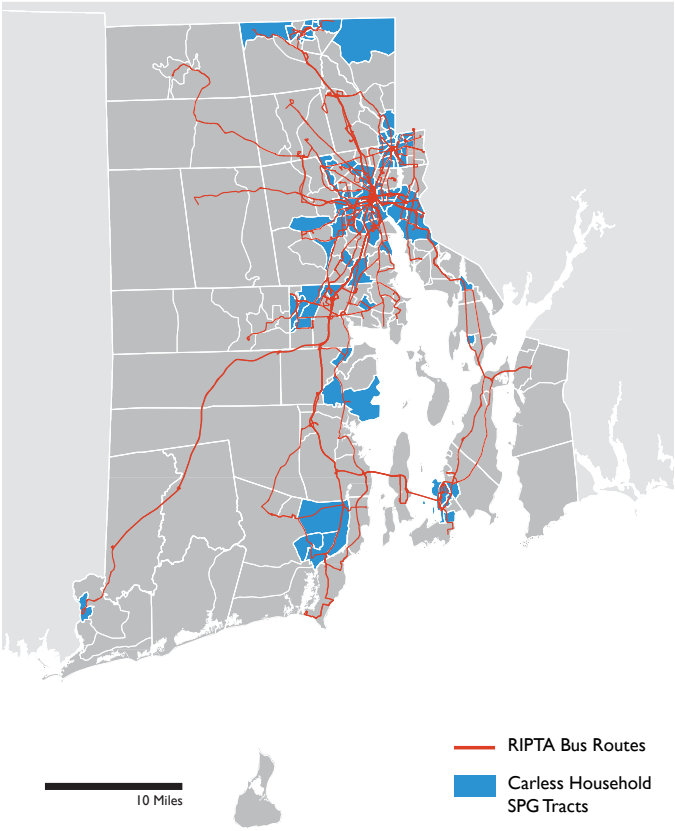

Table 17: Transit Access Summary

STIP Funding Program	Total SPG Tracts	Number of SPG Tracts Intersecting RIPTA Routes	Percentage SPG Tracts Intersecting RIPTA Routes
1. Minority Individuals	79	78	99%
2. Individuals in Poverty/Low-Income	95	94	99%
Environmental Justice Tracts	105	104	99%
3. School-Aged Children (Ages 5-19)	92	84	91%
4. Aging Individuals (≥ 65)	116	101	87%
5. Individuals with a Disability	121	117	97%
6. Individuals with LEP	69	67	97%
7. Carless Households	99	97	98%

RIPTA bus routes. The key finding within that analysis is that the majority of all SPG tracts intersect RIPTA bus routes. For the carless households SPG, 98% of all carless household SPG tracts intersect with RIPTA bus routes. Public transit services serve a critical role in providing access to the community as a whole, and especially to those select population groups, such as carless households, which may be reliant on transit services. In addition, investments made in roadways, bridges and other transportation infrastructure enhance the transportation system as a whole, benefiting all residents and visitors alike in their travel throughout the state.

CLIMATE CHANGE

The 2014 National Climate Assessment projects that the heat-trapping effects of greenhouse gas emissions will cause temperatures in the United States to rise in coming decades. These higher temperatures contribute to shifts in precipitation patterns, rising sea levels, and changes in extreme weather events, which vary by region. In the Northeast region, the assessment notes that, "Between 1895 and 2011, temperatures in the Northeast increased by almost 2°F (0.16°F per decade), and precipitation increased by approximately five inches, or more than 10 percent (0.4 inches per decade). Coastal flooding has increased due to a rise in sea level of approximately 1 foot since 1900."[1] These trends are projected to continue. Increased precipitation, high heat, increased incidence of powerful storm events, and sea level rise are some of the effects that Rhode Island can expect to experience from climate change in the coming years. The assessment also describes how extreme weather is likely to strain many regions' transportation, communications, energy, and water and waste infrastructure. Flooding and sea level rise can disrupt the functioning of transportation infrastructure and equipment through inundation. Repeated flooding and saltwater corrosion can cause longer-term problems by requiring more frequent maintenance and aging infrastructure is particularly vulnerable. Storms can disrupt service due to debris and safety concerns. The State of Rhode Island is already experiencing some of the effects of climate change and will continue to do so, necessitating the consideration of its current and future effects in transportation and infrastructure planning. There is also an opportunity to mitigate future effects of climate change to help avoid or reduce the impacts to the greatest extent possible through reducing vehicle emissions.

1 Melillo, J.M., Terese (T.C.) Richmond, and G. W. Yohe, Eds. Climate Change Impacts in the United States: The Third National Climate Assessment. Ch. 16: Northeast. U.S. Global Change Research Program, 2014. p. 373. http://nca2014.globalchange.gov/report/regions/northeast.

Mitigation

The Transportation Sector contributes the largest percentage of carbon dioxide emissions in Rhode Island. As the state looks to decrease its carbon emissions, it will need to address how it will lower vehicle emissions. This can be done through a variety of means, but reducing Vehicle Miles Traveled (VMT) is one of the soundest strategies for doing so. The state has included actions to reduce VMT (in single occupancy vehicles) in its land use and transportation plans. This has now become a critical challenge for climate change mitigation, not just in Rhode Island, but throughout the country. The state will evaluate the pros and cons of various options (for example, shifting to electric, alternative fuel strategies, increasing public transportation, and other VMT reduction techniques) as part of its greenhouse gas emission reduction study currently underway.

Adaptation

As a state with over 400 miles of coastline, coastal hazards are of particular risk to the state's transportation infrastructure. Sea level rise (SLR) and the gradual increase in high tides have been occurring for decades. International, national, and Rhode Island-based experts agree that the rate of rise will increase over coming decades. Sea level rise, as opposed to storm surge or other flooding, is a long-term, permanent trend with implications for our coastal transportation infrastructure as well as coastal residential communities and other infrastructure that serves residents and commerce.

In January of 2015, the Statewide Planning Program released Technical Paper 164 titled Vulnerability of Transportation Assets to Sea Level Rise. The study analyzed the transportation assets at risk under 1, 3, and 5 feet of sea level rise. Using a GIS-based methodology, the project finds that every coastal Rhode Island community will experience impacts to their transportation infrastructure due to sea level rise. 2.3 miles of roadway are expected to flood at high tide under 1 foot of sea level rise, 28 miles at 3 feet of sea level rise, and up to 85 miles at 5 feet of sea level rise. In addition, numerous coastal bridges, rail segments, bike infrastructure, ports and harbors, and RIPTA routes and stops will flood in these three sea level rise scenarios, along with portions of an airport and several intermodal hubs.

A vulnerability assessment focused on assets under state jurisdiction found that infrastructure at greatest risk is located in East Bay communities and on Block Island. In particular, the East Bay communities of Barrington,

Bristol, and Warren have very important transportation infrastructure that is vulnerable to sea level rise. The sea level rise scenarios are based on current conditions and do not include projections of erosion, storm surge, or precipitation. This study provides an overview of key exposures and identifies a subset of infrastructure under state jurisdiction that is most vulnerable. The findings direct readers toward areas and individual assets that require more in-depth research, study of alternatives, and engineering analysis. All maps are available at http://www.planning.ri.gov/geodeminfo/data/slr.php.

Following the release of the Technical Paper, the SLR scenarios were checked against all transportation projects listed in RIDOT's 10 Year Strategic Plan and all projects submitted through the STIP solicitation process. RIDOT was alerted to any transportation asset that is likely to be affected by 1, 3 and 5 feet of sea level rise. RIDOT will use that information as they work to scope out these transportation infrastructure projects moving forward, balancing public access and safety with costs and overall life cycle of the proposed infrastructure.

STIP FINANCIAL TABLES

The STIP presents a nine-year program of over $4 billion in funding for transportation projects from federal fiscal year 2017 to 2025, the first four years of which (FFY 17-20) are fiscally constrained. Funding is programmed within the STIP in the following categories, which have all been defined in the previous sections:

Operating Budget

- Bridge Maintenance
- Pavement Maintenance
- Traffic Safety Maintenance
- Drainage Maintenance
- Maintenance Operations
- Transit Operations – RIDOT
- Transit Operations – RIPTA
- Toll Operations
- Headquarters Operations

Capital Program

- Debt Service
- Bridge Capital Program
- Pavement Capital Program
- Traffic Safety Capital Program
- Drainage Capital Program
- Transportation Alternatives Program
- Planning – Program Development
- Maintenance Capital Program
- Toll Capital Program
- Route 6/10 Project
- Transit Capital Program – RIDOT
- Transit Capital Program – RIPTA
- Other Transit Initiatives – RIPTA

The first table provides total investment levels in dollars and percent of total investment for all these program areas by year, for the first four fiscally constrained years of the STIP, FFY 17-20, as well as for all years included in the STIP, FFY17-25.

The detailed STIP tables immediately follow the summary table. The detailed tables included in this STIP expand and improve the format and content of previous STIP tables to provide additional transparency to the general public. The STIP tables include a project description, funding by year and specific sources of state, federal and other funds anticipated to finance the project. The table also includes a box titled "ADA Plan." The information provided in this box outlines how the specific project is furthering the implementation of RIDOT's ADA Transition Plan. The funding sources are all detailed in the STIP resources section of this document. A key to the funding abbreviations used in the table is listed below:

Gas Tax – Gasoline tax collected by the State of Rhode Island for transportation purposes

RICAP (HIP) – Rhode Island Capital Plan (Highway Improvement Program)

RIHMA – Rhode Island Highway Maintenance Account

RICAP (Facilities) – Rhode Island Capital Plan (Facilities)

IWAY Land Sales – Interstate 195 relocation – Land Sales

Indirect GARVEE – Indirect Grant Anticipation Vehicle bond

Toll Revenue – Toll Revenue/Revenue Reimbursed by Tolls

Railway Program - Railway Highway Crossings Program

HSIP – Highway Safety Improvement Program

STBG – TA – Surface Transportation Block Grant – Set Aside for Transportation Alternatives

NHPP – National Highway Performance Program

CMAQ – Congestion Mitigation Air Quality

Planning – Statewide and Metropolitan Planning

STBG – Surface Transportation Block Grant

National Freight – National Highway Freight Program

Earmarks – Federal funding allocated to specific projects through acts of Congress

NHSTA – National Highway Traffic Safety Administration

FTA – Federal Transit Administration High Intensity Fixed Guideway (5337) and Statewide and Metropolitan Planning (5304 and 5305)

5307 – Federal Transit Administration Urbanized Area Formula including 5340 density bonus funds

5339 – Federal Transit Administration Bus and Bus Facilities Formula

5310 – Federal Transit Administration Enhanced Mobility for Adults and People with Disabilities

5311 – Federal Transit Administration Non-Urbanized Area Formula including 5340 density bonus funds

This STIP provides an incredible amount of information and should act as an excellent resource for any member of the public in clearly understanding how transportation funds are anticipated to be expended in the State.

TIP PROGRAM ALLOCATION SUMMARY

RIDOT TIP PROGRAMS	FY 2017	FY 2018	FY 2019	FY 2020	SUBTOTAL	% OF TOTAL	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	TOTAL	% OF TOTAL
6/10 PROJECT			$9.50	$49.70	**$59.20**	2.8%	$49.40	$39.30	$32.50	$23.90		**$204.30**	4.2%
BRIDGE CAPITAL PROGRAM	$112.20	$176.80	$137.25	$108.75	**$535.00**	25.4%	$101.77	$87.50	$90.35	$66.41	$85.69	**$966.73**	19.8%
BRIDGE MAINTENANCE	$13.16	$15.23	$17.30	$16.38	**$62.07**	2.9%	$17.40	$17.40	$17.40	$17.40	$16.42	**$148.09**	3.0%
CONTINGENCY - INFLATION	$2.30	$2.50	$5.50	$8.50	**$18.80**	0.9%	$9.00	$9.00	$9.00	$9.00	$9.00	**$63.80**	1.3%
DEBT SERVICE	$80.47	$73.88	$104.11	$100.39	**$358.85**	17.0%	$107.92	$103.88	$103.25	$98.02	$87.56	**$859.48**	17.6%
DRAINAGE CAPITAL PROGRAM	$2.20	$2.05	$1.50	$2.95	**$8.70**	0.4%	$6.10	$10.35	$11.65	$10.65	$7.95	**$55.40**	1.1%
DRAINAGE MAINTENANCE	$7.70	$7.20	$5.40	$6.90	**$27.20**	1.3%	$5.90	$7.15	$5.15	$5.95	$4.95	**$56.30**	1.1%
HEADQUARTERS OPERATIONS	$18.09	$17.97	$17.64	$16.67	**$70.37**	3.3%	$15.73	$13.21	$13.17	$12.69	$12.59	**$137.76**	2.8%
MAINTENANCE CAPITAL PROGRAM	$6.52	$4.83	$4.25	$4.25	**$19.85**	0.9%	$4.25	$14.70	$10.20	$10.20	$9.00	**$68.20**	1.4%
MAINTENANCE OPERATIONS	$47.83	$47.43	$44.10	$45.79	**$185.15**	8.8%	$42.38	$46.67	$49.31	$58.11	$61.61	**$443.23**	9.1%
PAVEMENT CAPITAL PROGRAM	$66.96	$52.84	$64.60	$64.90	**$249.30**	11.8%	$49.95	$67.54	$73.30	$87.30	$124.25	**$651.64**	13.3%
PAVEMENT MAINTENANCE	$7.12	$7.14	$7.16	$7.18	**$28.60**	1.4%	$7.20	$7.22	$7.24	$7.26	$7.28	**$64.80**	1.3%
PLANNING - PROGRAM DEVELOPMENT	$17.49	$17.26	$17.25	$17.29	**$69.29**	3.3%	$17.23	$17.27	$17.17	$17.17	$16.91	**$155.63**	3.2%
TOLL OPERATIONS		$1.90	$2.20	$2.20	**$6.30**	0.3%	$2.20	$2.20	$2.20	$2.20	$2.20	**$17.30**	0.4%
TRAFFIC SAFETY CAPITAL PROGRAM	$27.00	$27.09	$20.97	$23.06	**$98.12**	4.7%	$24.57	$27.93	$20.53	$35.93	$9.42	**$213.71**	4.4%
TRAFFIC SAFETY MAINTENANCE	$8.43	$7.69	$6.30	$6.25	**$28.67**	1.4%	$6.30	$6.25	$6.40	$6.25	$6.15	**$60.01**	1.2%
TRANSIT CAPITAL PROGRAM - RIDOT	$3.90	$3.90	$6.40	$6.90	**$21.10**	1.0%	$7.00	$12.00	$13.00	$13.00	$13.50	**$79.10**	1.6%
TRANSIT OPERATIONS - RIDOT	$8.13	$8.23	$8.34	$8.46	**$33.16**	1.6%	$8.57	$8.68	$8.81	$8.93	$9.06	**$77.21**	1.6%
TRANSPORTATION ALTERNATIVES PROGRAM	$9.21	$10.70	$12.30	$5.80	**$38.01**	1.8%	$17.00	$15.70	$16.50	$15.90	$19.90	**$123.00**	2.5%
SUBTOTAL RIDOT TIP PROGRAMS	$438.17	$484.08	$491.50	$501.74	$1,917.74	91.0%	$498.50	$512.20	$507.12	$506.22	$503.35	$4,445.69	90.9%

RIPTA TIP PROGRAMS	FY 2017	FY 2018	FY 2019	FY 2020	SUBTOTAL	% OF TOTAL	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	TOTAL	% OF TOTAL
OTHER TRANSIT INITIATIVES - RIPTA	$3.98	$3.98	$3.98	$3.98	**$15.92**	0.8%	$3.98	$3.98	$3.98	$3.98	$3.98	**$35.78**	0.7%
TRANSIT CAPITAL PROGRAM - RIPTA	$30.30	$34.25	$34.62	$35.13	**$134.30**	6.4%	$39.26	$37.57	$38.16	$37.24	$37.81	**$324.37**	6.6%
TRANSIT OPERATIONS - RIPTA	$12.32	$8.94	$9.10	$9.26	**$39.62**	1.9%	$9.40	$9.47	$9.56	$9.65	$9.74	**$87.44**	1.8%
SUBTOTAL RIPTA TIP PROGRAMS	$46.60	$47.17	$47.70	$48.37	$189.84	9.0%	$52.64	$51.02	$51.70	$50.87	$51.53	$447.56	9.1%
TOTAL ALL PROGRAMS	**$485.31**	**$531.81**	**$539.77**	**$550.69**	**$2107.58**	**100%**	**$551.14**	**$563.22**	**$558.82**	**$557.09**	**$554.88**	**$4,893.25**	**100%**

6/10 PROJECT

ID 9500 6/10 PROJECT

MUNICIPALITIES:
Providence

DESCRIPTION:
This line item involves the non-Federal Transit Administration funding used for the construction of the 6/10 Interchange and associated bridges to bring this section of roadway into a state of good repair.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA	FY 21-25	TOTAL
2019								$9.50												$9.50
2020			$7.10					$42.60												$49.70
2021																			$49.40	$49.40
2022																			$39.30	$39.30
2023																			$32.50	$32.50
2024																			$23.90	$23.90
TOTAL			$7.10					$52.10											$145.10	**$204.30**

BRIDGES WITHIN 6/10 PROJECT

TIPID	BRIDGE	MUNICIPALITY
6720	Plainfield St Bridge, US 6 Olneyville Exp at Plainfield St	Providence
6721	Huntington Ave Viaduct, US 6 Olneyville Exp at Westminster, Troy & Amtrak	Providence
6722	Westminster St Underpass 1, Westminster St at Olneyville Exp Lane H	Providence
6723	Westminster St Underpass 2, Westminster St at Olneyville Expwy	Providence
6724	Broadway Overpass, US 6 Olneyville Exp at Broadway	Providence
6725	Broadway Underpass, Broadway at Olneyville Exp Lane B	Providence
6726	Broadway Ramp Overpass, US 6 Ramp BD at US 6, Amtrak & P&W RR	Providence
6727	Harris Ave RR Bridge, US 6 Lanes A & B at Harris Ave, Amtrak & P&W RR	Providence
6728	Hartford Ave East Bridge, US 6 EB & WB at US 6A Hartford Ave	Providence

TOTAL ALLOCATION: 6/10 PROJECT

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	**TOTAL**
2017																				
2018																				
2019								$9.50												$9.50
2020		$7.10						$42.60												$49.70
2021																			$49.40	$49.40
2022																			$39.30	$39.30
2023																			$32.50	$32.50
2024																			$23.90	$23.90
2025																				
ALL YEARS		$7.10						$52.10											$145.10	$204.30

BRIDGE CAPITAL PROGRAM

ID 801 IMMEDIATE ACTION

MUNICIPALITIES:

DESCRIPTION:
This line item involves the unplanned repair/rehabilitation of bridges found necessary through inspection.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA	FY 21-25	TOTAL
2017		$8.00																		$8.00
2018		$8.00																		$8.00
2019		$8.00																		$8.00
2020		$6.00																		$6.00
2021																			$6.00	$6.00
2022																			$4.00	$4.00
2023																			$4.00	$4.00
2024																			$4.00	$4.00
2025																			$2.00	$2.00
TOTAL		$30.00																	$20.00	**$30.00**

ID 802 PROJECTS CURRENTLY UNDER CONSTRUCTION

MUNICIPALITIES:

DESCRIPTION:
This line item involves funding the continuing costs of projects currently under construction.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA	FY 21-25	TOTAL
2017												$7.20			$6.00					$13.20
2018												$3.00			$2.00					$5.00
TOTAL												$10.20			$8.00					**$18.20**

ID 813 BRIDGE GROUP 01

MUNICIPALITIES:

Providence

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals. RIDOT has indicated that the issues listed in the City of Providence's new project application entitled, "I-95 Downtown Overpass Enhancement Project," including restriping, traffic lane configuration, sidewalk widening and other streetscape enhancements, will be evaluated as part of this RhodeWorks 10-year plan project.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018												$0.82								$0.82
2019																$5.36				$5.36
2020																$5.36				$5.36
TOTAL												$0.82				$10.72				**$11.54**

BRIDGES WITHIN BRIDGE GROUP 01

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6504	Washington Street Bridge at I-95 BR-3	Providence	6451	Eddy Street Bridge at I-95 NB & SB	Providence
6437	Broadway Bridge at I-95 NB & SB	Providence	6435	Broad Street Bridge at I-95 A, B, C, D	Providence
6431	Blackstone Street Bridge at I -95 NB & SB	Providence	6508	Westminster Street Bridge at I-95 NB & SB	Providence

ID 814 BRIDGE GROUP 02

MUNICIPALITIES:

Providence

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2020		$1.04																		$1.04
2021																			$6.74	$6.74
2022																			$6.74	$6.74
TOTAL		$1.04																	$13.47	$14.51

BRIDGES WITHIN BRIDGE GROUP 02

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6499	Thurbers Ave Bridge at I-95 NB & SB	Providence	6486	Ramp DA Civic Center, I-95 at US 6, W Exchange St, Ramps CB, AC, CC	Providence
6483	Ramp CA Civic Center, I-95 Ramp CA at Ramp CC, W Exchange St	Providence	6481	O'Connell Street at I-95 N & S Ramp WS	Providence
6709	Narragansett Electric Co Bridge, I-95 NB & SB at Narragansett Electric Co Siding	Providence	6452	Eddy Street South Bridge at I-95 and P & W RR	Providence
6425	Allens Ave Ramp at I-95 Ramp BR-7	Providence	6358	Public Street Bridge at I-95 NB & SB	Providence

ID 883 BRIDGE GROUP 02T

MUNICIPALITIES:

Providence

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$1.50																		$1.50
2018								$1.50												$1.50
TOTAL		$1.50						$1.50												**$3.00**

BRIDGES WITHIN BRIDGE GROUP 02T

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6349	Oxford Street Bridge at I-95 N & S Ramp WS	Providence			

ID 815 BRIDGE GROUP 03

MUNICIPALITIES:

Pawtucket

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018												$0.88								$0.88
2019															$5.19					$5.19
2020												$8.19								$8.19
TOTAL												$9.06			$5.19					$14.25

BRIDGES WITHIN BRIDGE GROUP 03

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6396	Water Street Bridge, I-95 NB & SB	Pawtucket	6395	Walcott Street Bridge at I-95 NB & SB	Pawtucket
6394	Underwood Street Bridge at I-95NB & SB	Pawtucket	6393	Slater Street Bridget at I-95 NB & SB	Pawtucket
6390	Pleasant View RR SB ramp at I-95 SB	Pawtucket	6389	Pleasant View RR NB, I-95NB at Pleasant View Street & Amtrak	Pawtucket
6388	Moshassuck River Culvert, I-95 NB & SB at Moshassuck River	Pawtucket	6387	Main Street Bridge at I-95 NB & SB	Pawtucket
6386	Lonsdale Ave Bridge at I-95 NB & SB	Pawtucket	6385	Fountain Street Bridge at I-95 NB & SB	Pawtucket
6384	Exchange Street Bridge at I-95 NB & SB	Pawtucket	6381	Central Ave Bridge at I-95 NB & SB	Pawtucket
6380	Broadway Bridge at I-95 NB & SB, Pawtucket	Pawtucket			

ID 884 BRIDGE GROUP 03T

MUNICIPALITIES:

Pawtucket

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$1.50																		$1.50
2018								$3.00												$3.00
2019								$3.50												$3.50
TOTAL		$1.50						$6.50												**$8.00**

BRIDGES WITHIN BRIDGE GROUP 03T

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6392	Roosevelt Ave SB at I-95 SB	Pawtucket	6391	Roosevelt Ave NB at I-95 NB	Pawtucket
6383	East Street SB ramp at I-95 SB	Pawtucket	6382	East Street NB at I-95 NB	Pawtucket

ID 816 BRIDGE GROUP 04

MUNICIPALITIES:

Cranston

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2022																			$2.01	$2.01
2023																			$7.29	$7.29
2024																			$6.29	$6.29
TOTAL																			$15.59	$15.59

BRIDGES WITHIN BRIDGE GROUP 04

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6057	Ramp CB, I-95 at Wellington Ave & Amtrak	Cranston	6056	Ramp B-EL, I-95 at Wellington Ave & Amtrak	Cranston
6055	Pawtuxet River Bridge, I-95 NB & SB at Pawtuxet River	Cranston	6054	Huntington Viaduct, RI 10 Huntington Exp at I-95 NB & SB, & Amtrak	Cranston

ID 817 BRIDGE GROUP 05

MUNICIPALITIES:

E. Greenwich, W. Greenwich, Exeter, Warwick

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017												$1.08								$1.08
2018		$0.21														$1.87				$2.08
TOTAL		$0.21										$1.08				$1.87				**$3.15**

BRIDGES WITHIN BRIDGE GROUP 05

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6114	Shippeetown Road Bridge, I-95 NB & SB at Shippeetown Road	E. Greenwich	6156	Austin Farm Road Bridge at I-95 NB & SB	Exeter
6605	Nooseneck River Bridge at I-95 NB & SB	W. Greenwich	6604	New London Turnpike Bridge at I-95 NB & SB	W. Greenwich
6603	Hungry Hill Bridge, I-95 NB & SB at Big River	W. Greenwich	6602	Hopkins Hill Road Bridge at I-95 NB & SB	W. Greenwich
6629	Knight Bridge, I-295 NB at I-95 SB	Warwick	6628	Hardig Brook Culvert 3 at I-95 NB & SB	Warwick
6627	Greenwich Ave Bridge at I-95 NB & SB	Warwick	6625	Box Culvert, RI 95 SB at Maskerchugg River	Warwick
6624	Box Culvert, RI 95 NB & SB at Maskerchugg River	Warwick	6623	Box Culvert, RI 95 NB & RI 4 ramp at Maskerchugg River	Warwick

ID 885 BRIDGE GROUP 05TB

MUNICIPALITIES:

Richmond

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$2.00	$1.00																	$3.00
2018		$0.28													$1.12					$1.40
TOTAL		$2.28	$1.00												$1.12					**$4.40**

BRIDGES WITHIN BRIDGE GROUP 05TB

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6510	Baker Pines Bridge, I-95 NB & SB at Route 3	Richmond			

ID 886 BRIDGE GROUP 05TC

MUNICIPALITIES:

Warwick

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.50	$0.40																	$0.90
2018								$7.00												$7.00
2019								$1.00												$1.00
TOTAL		$0.50	$0.40					$8.00												**$8.90**

BRIDGES WITHIN BRIDGE GROUP 05TC

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6630	Tollgate Road Bridge at I-95 NB & SB	Warwick	6626	Centerville Road Bridge at I-95 NB & SB	Warwick

ID 818 BRIDGE GROUP 06

MUNICIPALITIES:

Providence

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018												$0.70								$0.70
2019			$3.53																	$3.53
2020															$5.53					$5.53
TOTAL			$3.53									$0.70			$5.53					$9.77

BRIDGES WITHIN BRIDGE GROUP 06

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6493	Smithfield Ave Bridge at I-95 NB & SB	Providence	6488	Ramp WS, I-195 W to I-95 SB at Ramp SE, US-1, I-95 NB & SB	Providence
6479	Moshassuck South Bridge at I-95 Ramp BR-2	Providence	6467	Industrial Drive Bridge at I-95 NB & SB	Providence
6447	Culvert BC, I-95 N Service Rd at Moshassuck River	Providence	6446	Culvert A, I-95 NB & SB at West River	Providence
6432	Branch Ave Bridge at I-95 NB & SB	Providence	6360	Ramp BD Civic Center, I-95 Ramp at US 6W Exchange St Ramps	Providence

ID 887 BRIDGE GROUP 07T

MUNICIPALITIES:

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018								$2.00												$2.00
TOTAL								$2.00												**$2.00**

BRIDGES WITHIN BRIDGE GROUP 07T

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6716	Wood River Valley Bridge, I-95 NB & SB at Wood River & Mechanic St	Hopkinton			

ID 820 BRIDGE GROUP 08

MUNICIPALITIES:

Warwick, W. Warwick, Cumberland, Lincoln

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2022																			$1.88	$1.88
2023																			$5.69	$5.69
2024																			$4.69	$4.69
TOTAL																			$12.25	$12.25

BRIDGES WITHIN BRIDGE GROUP 08

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6298	Abbott Run Valley Rd SB, I-295 SB at Abbot Valley Rd	Cumberland	6297	Abbott Run Valley Rd NB, I-295 NB at Abbot Run Valley Rd	Cumberland
6296	Abbott Run Culvert, I-295 NB & SB at Abbott Run River	Cumberland	6330	Louisquisset Pike South Bridge, I-195 SB at RI 146 Eddie Dowling Hwy	Lincoln
6609	West Natick Road SB, I-295 SB	W. Warwick	6608	West Natick Road NB, I-295 NB at Washington Secondary Bike Path and W Natick Rd	W. Warwick
6633	Pawtuxet River So. (SB) at I-295 SB	Warwick	6632	Pawtuxet River So. (NB) at I-295 NB	Warwick
6631	Bald Hill Ramp, I-295 at Pawtuxet River	Warwick			

ID 821 BRIDGE GROUP 09

MUNICIPALITIES:
Johnston, Cranston

DESCRIPTION:
Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.15														$1.30				$1.45
2018		$0.15										$1.30								$1.45
TOTAL		$0.29										$1.30				$1.30				$2.89

BRIDGES WITHIN BRIDGE GROUP 09

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6062	Phenix Ave WB Bridge over I-295 SB	Cranston	6061	Meshanticut Brook Culvert 4 NB, I-295 NB at Meshanticut Brook	Cranston
6060	Meshanticut Brk Clvt 2 S, I-295 SB at Meshanticut Brook	Cranston	6059	Cranston Park at I-295 SB	Cranston
6314	Simmons Brook Bridge, I-295 NB & SB at Simmons Brook	Johnston	6313	Scituate Ave SB at I-295 SB	Johnston
6312	Scituate Ave NB at I-295	Johnston	6219	Dry Brook Bridge at Central Ave & I-295	Johnston
6218	Central Ave SB at I-295 SB	Johnston	6217	Central Ave NB at I-295 NB	Johnston

ID 888 BRIDGE GROUP 09TG

MUNICIPALITIES:

Cranston

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018								$3.00												$3.00
2019								$1.80												$1.80
TOTAL								$4.80												**$4.80**

BRIDGES WITHIN BRIDGE GROUP 09TG

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6063	Plainfield Pike NB, I-295 NB at Rt 14 Plainfield Pike	Cranston	6058	Aqueduct SB, I-295 SB over water supply aqueduct	Cranston

ID 889 BRIDGE GROUP 09TH

MUNICIPALITIES:

Johnston

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018								$8.00												$8.00
2019			$0.40					$1.60												$2.00
TOTAL			$0.40					$9.60												$10.00

BRIDGES WITHIN BRIDGE GROUP 09TH

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6315	US 6 South Bridge at I-295 SB	Johnston	6224	Ramp Bridge South, I-295 SB at Ramp 6 E-N (proposed	Johnston
6223	Ramp Bridge North, I-295 NB at Ramp 6 E-N (proposed)	Johnston	6222	Hartford Pike SB at I-295 SB	Johnston
6221	Hartford Pike NB at I-295	Johnston	6220	Greenville Ave NB at I-295 NB	Johnston

ID 822 BRIDGE GROUP 10

MUNICIPALITIES:

Smithfield

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2020												$0.50								$0.50
2021																			$3.25	$3.25
2022																			$3.25	$3.25
TOTAL												$0.50							$6.50	$7.00

BRIDGES WITHIN BRIDGE GROUP 10

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6571	Mowry Road SB, I-295 SB at Stillwater Rd	Smithfield	6570	Mowry Road NB at I-295 NB	Smithfield
6569	Mountaindale Road SB at I-295	Smithfield	6568	Mountaindale Road NB at I-295	Smithfield
6567	Georgiaville Pond Bridge, I-295 NB & SB at Woonasquatucket River	Smithfield	6566	George Washington Hwy Bridge at I-295 NB & SB	Smithfield
6565	Farnum Pike SB, RI 104 Farnum Pike at I-295 SB	Smithfield	6564	Farnum Pike NB at I-295 NB	Smithfield
6563	Douglas Pike South Ramp Bridge, Ramp RI 7 to I-295	Smithfield	6562	Douglas Pike North Ramp Bridge, Ramp RI 7 to I-295	Smithfield

ID 823 BRIDGE GROUP 11

MUNICIPALITIES:
Cranston, Warwick

DESCRIPTION:
Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.52										$2.10								$2.62
2018		$0.92										$3.70								$4.62
TOTAL		$1.44										$5.80								$7.24

BRIDGES WITHIN BRIDGE GROUP 11

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6065	Glenhills Drive Bridge at RI 37 EB & WB	Cranston	6064	Cranston Street at RI 37	Cranston
6639	Lincoln Park Ramp South, RI 37 EB at Ramp A	Warwick	6638	Lincoln Park Ramp North, RI 37 WB at Ramp B	Warwick
6637	Jefferson Blvd North Bridge at RI 37 WB	Warwick	6636	Hillsgrove RR South Bridge at RI 37 EB	Warwick
6635	Hillsgrove RR North Bridge at RI 37 WB	Warwick	6634	Boston Post Road Bridge at RI 37 EB & WB	Warwick

ID 824 BRIDGE GROUP 12

MUNICIPALITIES:

Richmond, Cranston, Warwick, W. Warwick, Westerly, Coventry, Hopkinton, Charlestown, W. Greenwich, E. Greenwich

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.48										$1.93								$2.41
2018		$1.08										$2.60				$1.73				$5.41
TOTAL		$1.57										$4.53				$1.73				**$7.83**

BRIDGES WITHIN BRIDGE GROUP 12

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6029	Wawaloam Bridge, RI 2 So County Trail at Pawcatuck River	Charlestown	6031	Green Bridge, RI 117 Flat River Road at Bucks Horn Brook	Coventry
6032	Sandy Bottom Bridge, RI 33 Sandy Bottom Rd at Pawtuxet River	Coventry	6033	Spring Lake Bridge, RI 3 Nooseneck Hill Rd at Mishnock River	Coventry
6034	Tiogue Lake Bridge, RI 3 Tiogue Rd at Dyer Brook	Coventry	6035	Town Farm Culvert, RI 117 Flat River Road at Flat River	Coventry
6067	Meshanticut Bridge, RI 2 Mesh Int at RI 5 Oaklawn Ave	Cranston	6073	Warwick Ave Bridge at Pawtuxet River	Cranston
6072	Reservoir Ave Bridge, RI 2 New London Ave at Mesh Interchange Lane B	Cranston	6071	New London Ave, Lane H, Mesh Interchange Lane A	Cranston
6070	Moons Cut RR Bridge, RI 33 Providence St at Washington Secondary Bike Path	Cranston	6068	Meshanticut Viaduct, RI 2 Mesh Int at RI 5 Oaklawn Ave & Lane C	Cranston
6066	Mashapaug Bridge, RI 2 Reservoir Ave at RI 10 Huntington Express	Cranston	6069	Moons Cut Bridge, RI 33 Providence St at Meshanticut Brook	Cranston
6115	Great River Bridge, RI 2 Quaker Lane at Great River	E. Greenwich	6208	Meeting House Bridge, RI 3 Main St at Pawcatuck River	Hopkinton
6207	Canonchet Brook Bridge, RI 3 Nooseneck Hill Rd at Canochet Brook	Hopkinton	6511	Heaton Orchard Bridge, RI 2 So County Tr at Usquepaug River	Richmond
6512	Miantonomi Bridge, RI 2 So County Tr at Amtrak	Richmond	6606	Nooseneck Hollow Bridge, RI 3 Noosneck Hill Rd at Nooseneck River	W. Greenwich
6610	Centerville Bridge, RI 117 Main St at Pawtuxet River	W. Warwick	6611	Quidnick RR Bridge, RI 117 Centerville Rd at Washington Secondary Bike Path	W. Warwick
6612	Royal Mills Bridge, RI 33 Providence St at Pawtuxet River	W. Warwick	6640	Apponaug Mill, Rt 117 Centerville Rd at Maskerchugg River	Warwick
6646	Natick Bridge, RI 33 Providence St at Pawtuxet River	Warwick	6645	Hardig Brook Culvert 2, RI 117 Centerville Road	Warwick
6644	Cottage Home Bridge, RI 117A Warwick Ave at Buckeye Brook	Warwick	6643	Carpenters Corner Bridge, RI 117 Centerville Rd at Tuscatucket River	Warwick
6641	Box Culvert RI 2, RI 2 Quaker Lane at Maskerchugg River	Warwick	6642	Buckeye Brook Bridge at RI 117 W Shore Rd	Warwick
6678	High Street RR Bridge	Westerly	6677	Granite Quarry Bridge, RI 78 West By-pass at RI 3 Ashaway Rd	Westerly

ID 825 BRIDGE GROUP 13

MUNICIPALITIES:

Providence, Lincoln, N. Smithfield

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.23										$0.93								$1.16
2018		$1.56										$5.60			$0.63					$7.79
2019		$1.56										$4.83			$1.40					$7.79
TOTAL		$3.35										$11.36			$2.03					$16.74

BRIDGES WITHIN BRIDGE GROUP 13

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6333	Reservoir Bridge, RI 146 Eddie Dowling Hwy at Crookfall Brook	Lincoln	6332	Lincoln Woods Pedestrian Underpass at RI 146 NB & SB	Lincoln
6331	Crookfall Brook Bridge at RI 126 Old River Rd	Lincoln	6272	Old Great Road Bridge at RI 146 N Smithfield Exp	N. Smithfield
6271	Great Road Culvert at Cherry Brook	N. Smithfield	6270	Great Road Bridge, RI 146 A Great Rd at RI 146 N Smithfield Exp	N. Smithfield
6269	Forestdale Bridge, RI 146 N Smithfield Exp at Branch River	N. Smithfield	6363	Tow Path Road, Canal St at canal	N. Smithfield
6362	Spring Brook Bridge, RI 146 NB at RI 146A N Smithfield Exp	N. Smithfield	6361	Pound Hill Rd Bridge at Cherry Brook	N. Smithfield
6503	Wanskuck Bridge, RI 146 Eddie Dowling Highway at Branch Ave	Providence	6494	Smithfield Ave RR Bridge	Providence
6465	Hawkins Street Bridge at RI 146 Lousiquisset Pike	Providence	6444	Concord Street Bridge at RI 126 Smithfield Ave	Providence
6424	Admiral Street Bridge at RI 146 Louisquisset Pike	Providence			

ID 826 BRIDGE GROUP 14

MUNICIPALITIES:
Cumberland, Lincoln

DESCRIPTION:
Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2020		$0.18										$0.73								$0.91
2021																			$6.90	$6.90
2022																			$4.90	$4.90
TOTAL		$0.18										$0.73							$11.79	$12.70

BRIDGES WITHIN BRIDGE GROUP 14

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6300	Second Ave SB, RI 99 SB at Second Ave	Cumberland	6299	Second Ave NB, RI 99 NB at Second Ave	Cumberland
6336	Sayles Hill Rd Bridge at RI 99 NB & SB	Lincoln	6335	Rt 146 Ramp at Rt 99 Ramp	Lincoln
6334	Blackstone River Bridge at RI 99 NB & SB	Lincoln			

ID 827 BRIDGE GROUP 15

MUNICIPALITIES:

E. Providence, Portsmouth, Newport, Tiverton, Narragansett, New Shoreham, Middletown, Barrington, Warren

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.20										$0.79								$0.99
2018		$1.29													$5.15					$6.44
2019		$1.29													$5.15					$6.44
TOTAL		$2.77										$0.79			$10.30					$13.87

BRIDGES WITHIN BRIDGE GROUP 15

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6002	RI 114/103 CNTY RD Bridge at Warren River	Barrington	6003	Washington Rd Bridge at Nayatt Pond	Barrington
6001	RI 114/103 CNTY RD Bridge at Barrington River	Barrington	6137	Peck's Bridge, RI 103 Willett Ave at Annawomscutt Brook	E. Providence
6145	Waterman Ave Spur RR Bridge at P & W RR ROW	E. Providence	6144	Washington Bridge South, I-195 EB at Seekonk River	E. Providence
6143	Standard Oil Co, RI 103 Pawtucket Ave at Mobil Pipeline Co ROW	E. Providence	6142	Six Corners Underpass, US 44 Taunton Ave & Waterman Ave at Broadway & N Broadway	E. Providence
6141	Runnins River, Warren Ave at Runnins River	E. Providence	6140	Rumford RR Bridge, US 1A at RI 114 Pawtucket Ave, P & W RR	E. Providence
6138	River Road Bridge at Runnins River	E. Providence	6136	North Broadway Ramp, Seekonk River Crossing	E. Providence
6135	Massasoit Ave Ramp South at Seekonk River Crossing	E. Providence	6134	Massasoit Ave Ramp North at Seekonk River Crossing	E. Providence
6133	Luther's Corner Bridge, US 6 Highland Ave at Runnins River	E. Providence	6132	Greenwood Ave RR Bridge	E. Providence
6131	E Bay Bicycle Facility at Bullocks Point RR Bridge	E. Providence	6130	Barrington Parkway, Veteran's Memorial Parkway at Watchemoket	E. Providence
6139	Roger Williams Ave Bridge at Ten Mile River	E. Providence	6231	Bailey Brook Bridge at RI 138 E Main Rd	Middletown
6232	Easton Beach Bridge, RI 138 Memorial Blvd at Easton Pond Channel	Middletown	6233	Norman Brook Bridge at RI 114 W Main Rd	Middletown
6371	Bridgetown Rd Bridge at Pettaquamscutt River	Narragansett	6374	New Harbor Road Bridge, Ocean Ave at Trimms Pond	New Shoreham
6375	New Shoreham Bridge, Beach Ave at Harbor Pond	New Shoreham	6376	Ocean Avenue Anna2 Bridge at Goose Neck Cove	Newport
6377	Old Colony Ramp North, RI 138 WB at Newport Secondary RR	Newport	6378	Van Zandt Ave RR Bridge	Newport
6415	Motts Brook NB Bridge at RI 24 NB	Portsmouth	6416	Motts Brook SB Bridge, RI 24 SB & 114	Portsmouth
6414	Mint Water Brook Culvert at RI 138 E Main Rd	Portsmouth	6413	Lawton Valley Brook Bridge at RI 114 W Main Rd	Portsmouth
6412	Lawton Valley Bridge at RI 114 W Main Rd	Portsmouth	6411	Freeborn Street SB at RI 24 SB	Portsmouth
6410	Freeborn Street NB at RI 24 NB	Portsmouth	6409	Barker Bridge, RI 24 Ramp C at Ramp B	Portsmouth
6417	Sprague Street Bridge at RI 24	Portsmouth	6589	Adamsville Fall River Bridge, RI 81 Crandall Rd at Adamsville Brook	Tiverton

ID 827 BRIDGE GROUP 15

MUNICIPALITIES:

E. Providence, Portsmouth, Newport, Tiverton, Narragansett, New Shoreham, Middletown, Barrington, Warren

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

6590	Eagleville Road NB at RI 24 NB	Tiverton	6591	Eagleville Road SB at RI 24 SB	Tiverton
6592	Eight Rod Way, Fish Rd NB at RI 24 NB	Tiverton	6593	Nannaquaket Pond Bridge at RI 77 Main Rd	Tiverton
6594	Sin & Flesh Brook Bridge at Old Main Rd	Tiverton	6595	Tiverton Four Corners Bridge, RI 77 West Main Rd at Borden Brook	Tiverton
6622	South Warren Bridge at South Main St at brook	Warren	6620	Belchers Cove Bridge at Market St	Warren
6621	Kickamuit River Bridge at RI 103 Child St	Warren			

ID 828 BRIDGE GROUP 16

MUNICIPALITIES:

Providence, Smithfield, Scituate, Johnston, Glocester, Foster

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018												$0.05								$0.05
2019												$7.05								$7.05
2020												$8.05								$8.05
TOTAL												$15.15								**$15.15**

BRIDGES WITHIN BRIDGE GROUP 16

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6173	Paine Brook Bridge, US 6 Danielson Pk at Paine Brook	Foster	6172	Dolly Cole Brook Bridge at US 6 Danielson Pk	Foster
6715	Ponagansett River Bridge, US 6 Danielson Pk at Ponagansett River	Foster	6195	Brandy Brook Bridge, US 44 Putnam Pike at Brandy Brook	Glocester
6196	Chepachet Flume Bridge, US 44 Putnam Pike at Mill Canal	Glocester	6197	Chepachet River Bridge, US 44 Putnam Pike at Chepachet River	Glocester
6198	US 44 Putnam Pike Pedestrian Underpass	Glocester	6319	Centredale Bridge, US 44 Putnam Pk at Woonasquatuck River	Johnston
6325	Samson Amy Pond Bridge, Central Ave at Pocasset River	Johnston	6324	Pocasset Sluiceway, US 6A Hartford Ave at Pocasset River	Johnston
6323	Pocasset River Culvert at US 6 ramp AA & AB	Johnston	6322	Irons Bridge, RI 128 G Wtrmn Rd at Assapumpset Brook	Johnston
6320	Hartford Ave Ramp, US EB & WB	Johnston	6318	Atwood Ave WB at US-6 WB	Johnston
6317	Atwood Ave EB at US 6 EB	Johnston	6316	Atwood Ave Bridge, RI 5 Atwood Ave at Simmons Brook	Johnston
6321	Hughesdale, RI 5 Atwood Ave at Dry Brook	Johnston	6492	Smith Street RR Bridge	Providence
6461	Glenbridge Ave Bridge at US 6	Providence	6469	Killingly Street Bridge at US 6 EB & WB	Providence
6477	Merino Pond Bridge, US 6 EB & WB at Woonasquatucket River	Providence	6544	Jackson Flat Rd Bridge at Clark Brook	Scituate
6552	Wilbur Brook Bridge at RI 12 Tunk Hill Rd	Scituate	6551	Saundersville Culvert, RI 116 East Rd at Saundersville Brook	Scituate
6550	Rockland Mill Bridge, RI 12 Tunk Hill Rd at Clayville Brook	Scituate	6549	Rockland Culvert, RI 12 Tunk Hill Rd at brook	Scituate
6548	Ponagansett River Bridge at RI 102 Victory Hwy	Scituate	6547	Peeptoad Brook Bridge at RI 101 Hartford Pike	Scituate
6535	Ashland Bridge, RI 14 Plainfield Pike at Scituate Reservoir	Scituate	6545	Moswansicut River Bridge at RI 6 Harford Pike	Scituate
6543	Hope Hill Trench Bridge, RI 116 North Rd at Kent Brook	Scituate	6542	Hope Bridge, RI 116 Main St at Pawtuxet River	Scituate
6541	Harrisdale Pond Bridge, Elmdale Rd at Peeptoad Brook	Scituate	6540	Great Oak Bridge, RI 14 Plainfield Pike at Cork Brook	Scituate
6539	Gleaner Chapel Road Bridge at Rush Brook	Scituate	6538	Gleaner Chapel Rd Bridge at US 6	Scituate
6537	Colvin Street Bridge at Pawtuxet River N Branch	Scituate	6536	Clayville Arch, RI 14 Plainfield Pike at Clayville Brook	Scituate
6546	North Scituate Bridge, US 6A Danielson Pike at Moswaniscut River	Scituate	6572	Longhouse Bridge, US 44 Putnam Pike at Mill Canal	Smithfield

ID 890 BRIDGE GROUP 16T

MUNICIPALITIES:

Providence

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018								$1.60												$1.60
TOTAL								$1.60												**$1.60**

BRIDGES WITHIN BRIDGE GROUP 16T

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6509	Woonasquatucket River Bridge at US 6 EB & WB	Providence			

ID 829 BRIDGE GROUP 17

MUNICIPALITIES:

Burrilville, Cumberland, Lincoln, N. Providence, N. Smithfield, Providence, Smithfield

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018												$0.70				$0.35				$1.05
2019												$6.00			$1.06					$7.06
2020												$4.73			$2.17	$0.16				$7.06
TOTAL												$11.43			$3.23	$0.51				$15.17

BRIDGES WITHIN BRIDGE GROUP 17

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6007	Gazza Road Bridge at Chapachet River	Burrillville	6008	Glendale Bridge, Victory Hwy at Branch River	Burrillville
6009	Granite Mill Canal Bridge, RI 107 Chapel St at Mill Canal	Burrillville	6010	Joslin Road Bridge, RI 102 Bronco Hwy at Branch River & Joslin Rd	Burrillville
6011	Leland Bridge, RI 100 Wllm Lk Rd at Leland Brook	Burrillville	6012	Nasonville Concrete Arch, RI 7 Douglas Pike at Mill Canal	Burrillville
6006	Frank H Potter Bridge, Bridgeway Rd at Pascoag River	Burrillville	6014	Sayles Avenue Bridge at Pascoag River	Burrillville
6013	Pascoag River Bridge, 102 Bronco Hwy at Pascoag River	Burrillville	6305	Lonsdale Arch, RI 122 Mendon Rd at Rusty Brook	Cumberland
6302	Cumberland Mills Bridge, RI 123 Dexter St over Abbott Run River	Cumberland	6304	John Street Bridge at Blackstone River	Cumberland
6301	Broad Street RR Bridge, Rt 114 Broad St at P & W RR	Cumberland	6306	Newell Bridge, RI 114 Diamond Hill Rd at E Branch Sneech Brook	Cumberland
6303	Diamond Hill Road Bridge, Rt 114 Diamond Hill Rd at I-295 NB & SB	Cumberland	6337	Butterfly Factory Bridge, RI 123 Breakneck Hill Rd at Moshassuck River	Lincoln
6339	Moffit Pond Bridge, RI 123 Breakneck Hill Rd at Moshassuck River	Lincoln	6338	Front Street Bridge at Mill Pond	Lincoln
6263	Douglas Ave Bridge, RI 7 Douglas Pike at West River	N. Providence	6364	Farnum Bridge, RI 104 and RI 5 Greenville at Crystal Lake Brook	N. Smithfield
6482	Orms Street RR Bridge	Providence	6578	Stillwater Reservoir Bridge at RI 5 & 116 Pleasant View	Smithfield
6573	Angell Brook Bridge, RI 7 Douglas Pike at Harris Brook	Smithfield	6574	Douglas Pike North at I-295 SB	Smithfield
6575	Douglas Pike South at I-295 NB	Smithfield	6576	Esmond - Georgiaville Bridge, RI 104 Farnum Pike at Woonasquatucket River	Smithfield
6577	Smithfield Bridge, RI 104 Farnum Pike at Woonasquatucket River	Smithfield			

ID 830 BRIDGE GROUP 18

MUNICIPALITIES:

E. Greenwich, Narragansett, N. Kingstown

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2019															$1.00					$1.00
2020												$8.74								$8.74
2021																			$6.74	$6.74
TOTAL												$8.74			$1.00				$6.74	$16.48

BRIDGES WITHIN BRIDGE GROUP 18

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6124	Rocky Hollow Rd Bridge at Amtrak	E. Greenwich	6116	Bleachery Bridge, US 1 Post Rd at Bleachery Brook	E. Greenwich
6127	Tillinghast Rd 2 Bridge at Frenchtown Brook	E. Greenwich	6125	South Road Bridge, South Road at RI 4	E. Greenwich
6123	Kenyon Ave Bridge at Maskerchugg River	E. Greenwich	6122	Frenchtown Road West, RI 402 Frenchtown Rd at Ramp 4E to RI 402, RI 4	E. Greenwich
6121	Frenchtown Rd 2 Bridge at Frenchtown Brook	E. Greenwich	6120	Frenchtown Brook Culvert, RI 4 NB & SB at Frenchtown Brook	E. Greenwich
6119	Division Street Bridge at Maskerchuff River	E. Greenwich	6118	Davis Bridge, Davisville Rd at Hunt River	E. Greenwich
6117	Charles Eldredge Bridge, Cedar Ave at Middle Road Brook	E. Greenwich	6126	South Road River Bridge at Hunt River	E. Greenwich
6240	Gilbert Stuart Road Bridge at RI 138	N. Kingstown	6239	Gilbert Stuart Mill Bridge, Gilbert Stuart Rd at Gilbert Stuart Stream	N. Kingstown
6234	Austin Farm Bridge, US 1 Post Rd NB at Hunt River	N. Kingstown	6235	Babbitt Farm Bridge, US 1 Post Rd at Cocumussoc Brook	N. Kingstown
6236	Briarbrook Dr South Bridge at Sandhill Brook	N. Kingstown	6237	Davisville RR Bridge at Devils Foot Rd	N. Kingstown
6248	Potowomut River Bridge at Potowomut Rd	N. Kingstown	6256	Wickford Hill RR Bridge at Exeter Rd	N. Kingstown
6255	Stony Lane RR Bridge	N. Kingstown	6254	Stony Lane Bridge, RI 4 NB & SB at Stony Lane and Scrabbletown Brook	N. Kingstown
6253	Silver Spring Mill Brook at US 1 Tower Hill Rd	N. Kingstown	6252	Sandhill Pond Bridge at US 1 Post Rd	N. Kingstown
6251	Sandhill Brook Bridge at Chadsey Rd	N. Kingstown	6238	Gilbert Stuart Bridge, Gilbert Stuart Rd at Mattatuxet River	N. Kingstown
6249	Route 102 Bridge at RI 4 Col Rodman Hwy	N. Kingstown	6247	North Quidnessett Rd Bridge at Sandhill Brook	N. Kingstown
6246	Lafayette RR Bridge at RI 4 Col Rodman Hwy	N. Kingstown	6245	James L. Baldwin-Second Lieutenant Matthew C Bridge, US 1A Boston Neck Rd at RI 138	N. Kingstown
6244	Hunt River Bridge at US 1 Post Rd SB	N. Kingstown	6243	Hamilton Mill Bridge, US 1A Boston Neck Rd at Annaquatucket River	N. Kingstown
6242	Hamilton Canal Bridge, US 1A Boston Neck Rd at Mill Canal	N. Kingstown	6241	Goosenest Brook Bridge at Lang Dr	N. Kingstown
6250	Route 4 Culvert 1 at Annaguatucket River	N. Kingstown	6372	Point Judith Road Bridge at US 1 Post Rd Ramp	Narragansett

ID 831 BRIDGE GROUP 19

MUNICIPALITIES:

Providence

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2023																			$1.26	$1.26
2024																			$6.40	$6.40
2025																			$11.00	$11.00
TOTAL																			$18.66	$18.66

BRIDGES WITHIN BRIDGE GROUP 19

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6456	Francis Street North Bridge at Amtrak	Providence	6350	Park Row A - West Bridge, Finance Way at Parking Garage	Providence
6351	Park Row B - Exchange St Bridge at Parking Garage	Providence	6352	Park Row Bridge at Moshassuck River	Providence
6353	Park Row C - East Bridge at Parking Garage	Providence	6354	Park Street Bridge at Woonasquatucket River	Providence
6355	Point Street Bridge at Providence River	Providence	6359	Ramp BC Civic Center at West Exhange St	Providence
6445	Crawford Street Bridge, South Water Street at Providence River	Providence	6505	Washington Street Bridge at Providence River	Providence
6457	Francis Street South Bridge at Woonasquatucket River	Providence	6473	Memorial Blvd North Bridge at Providence River	Providence
6474	Memorial Blvd Pedestrian Underpass	Providence	6475	Memorial Blvd South Bridge at Providence River	Providence
6484	Ramp CB-1 Civic Center at Ramp CC	Providence	6485	Ramp CB-2 Civic Center at Amtrak, City Streets	Providence
6443	College Street Bridge at Providence River	Providence			

ID 832 BRIDGE GROUP 20

MUNICIPALITIES:

Providence

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2022																			$0.79	$0.79
2023																			$5.63	$5.63
2024																			$5.63	$5.63
TOTAL																			$12.04	$12.04

BRIDGES WITHIN BRIDGE GROUP 20

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6501	Valley Street Bridge at Woonasquatucket River	Providence	6497	Stevens Street Bridge at Moshassuck River	Providence
6496	Steeple Street West Bridge at Woonasquatucket River	Providence	6495	Steeple Street East Bridge at Moshassuck River	Providence
6468	Industrial Drive Bridge at Moshassuck River	Providence	6464	Harris Ave Bridge at Mall Ramp RV-AD	Providence
6450	Eagle Street Bridge at Woonasquatucket River	Providence	6449	Delaine Street Bridge at Woonasquatucket River	Providence
6448	Dean Street Bridge at US 6 Harris Ave & Amtrak	Providence	6428	Atwells Ave Bridge at US 6 Connector & Amtrak	Providence
6423	Acorn Street Bridge at Woonasquatucket River	Providence			

ID 833 BRIDGE GROUP 21

MUNICIPALITIES:

Providence

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018																$0.55				$0.55
2019															$4.85					$4.85
2020															$4.85					$4.85
TOTAL															$9.70	$0.55				$10.26

BRIDGES WITHIN BRIDGE GROUP 21

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6506	West River Street Bridge at West River	Providence	6502	Veazie Street Bridge at West River	Providence
6500	Union Ave RR Bridge	Providence	6471	Magnan Road RR Bridge	Providence
6442	Charles Street RR Bridge	Providence	6438	Broadway RR Bridge	Providence
6434	Branch Ave RR Bridge	Providence	6433	Branch Ave Culvert at West River	Providence
6507	Westminster RR Bridge	Providence			

ID 834 BRIDGE GROUP 22

MUNICIPALITIES:
Cranston, Providence

DESCRIPTION:
Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2022																			$3.34	$3.34
2023																			$9.79	$9.79
2024																			$6.19	$6.19
TOTAL																			$19.32	$19.32

BRIDGES WITHIN BRIDGE GROUP 22

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6087	Park Ave East, RI 10 North, Ramp Lane	Cranston	6075	Canam Bridge, RI 12 Scituate Ave at Meshanticut Brook	Cranston
6076	Cranston Street Viaduct RU 10 Huntington Exp at Cranston St, SR-3, Amtrak	Cranston	6077	Elm Lake Brook Bridge, RI 12 Park Ave at Elm Lake Brook	Cranston
6078	Elmwood Ave Bridge at Pawtuxet River	Cranston	6079	Furnace Hill Brook Bridge, Natick Ave at Furnace Hill Brook	Cranston
6080	Gansett Ave Bridge at Washington Secondary Bike Path	Cranston	6081	Garden City Drive Bridge at Pocasset River	Cranston
6082	Haven Street Bridge at Pocasset River	Cranston	6083	Knight Bridge, Pippin Orchard Rd at Furnace Hill Brook	Cranston
6084	Locust Brook Bridge, RI 14 Plainfield Pike at Locust Brook	Cranston	6074	Arrow Lakes Bridge, RI 12 Scituate Ave at brook	Cranston
6086	Meshanticut Brook Culvert 6, Ramps E-S, E-N, S-E at Meshanticut Brook	Cranston	6088	Pawtuxet Bridge, US 1A Broad St at Pawtuxet River	Cranston
6089	Phenix Ave Bridge at Furnace Hill Brook	Cranston	6090	Pontiac Ave Bridge at Pocasset River	Cranston
6091	Pontiac Ave Bridge at RI 10 Huntigton Expressway	Cranston	6092	Pontiac Ave RR Bridge	Cranston
6093	Skeleton Valley Ped UP, RI 12 Scituate Ave Pedestrian Underpass	Cranston	6085	Louis Bridge, Pippin Orchard Road at Furnace Hill Brook	Cranston
6476	Memorial Boulevard Bridge at Polo Lake	Providence	6454	Elmwood Ave South Bridge at RI 10 Huntington Exp	Providence
6458	Frankfort Street Bridge at RI 10 Huntington Exp	Providence	6460	Gladrastis Ave Bridge, Cladrash Ave at Williams Lake	Providence
6462	Hamlin Bridge, Temple Ave at RI 10 Huntington Exp	Providence	6472	Memorial Blvd Bridge at Roosevelt Lake	Providence

ID 835 BRIDGE GROUP 23

MUNICIPALITIES:

Warwick

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2020		$0.16													$0.63					$0.78
2021																			$5.58	$5.58
2022																			$5.58	$5.58
TOTAL		$0.16													$0.63				$11.16	$11.94

BRIDGES WITHIN BRIDGE GROUP 23

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6652	Pontiac Bridge, RI 5 Greenwich Ave at Pawtuxet River	Warwick	6651	Old Warwick Ave Bridge at Buckeye Brook	Warwick
6650	Hardig Brook Bridge at RI 115 Tollgate Rd	Warwick	6649	Gorton RR SB Bridge, US 1 SB By-pass at Amtrak	Warwick
6648	Coronardo Road Bridge at Amtrak	Warwick	6647	Airport Elevated Rdwy at Arrival Rd	Warwick

ID 836 BRIDGE GROUP 24

MUNICIPALITIES:

Central Falls, Lincoln, Cumberland, N. Providence, Pawtucket

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals. RIDOT has indicated that they will evaluate the demolition alternative when undertaking Bridge Group 24.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2023																			$6.19	$6.19
2024																			$11.95	$11.95
2025																			$23.35	$23.35
TOTAL																			$41.48	$41.48

BRIDGES WITHIN BRIDGE GROUP 24

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6025	Cross Street Bridge at Amtrak	Central Falls	6026	Cross Street Bridge at Blackstone River	Central Falls
6027	Jenks Street RR Bridge	Central Falls	6024	Clay Street RR Bridge	Central Falls
6310	Grant Bridge, RI 121 Wrentham Rd at Silvia Brook	Cumberland	6101	P & W RR Bridge at Chruch St	Cumberland
6102	Reservoir Road Bridge at Diamond Hill Reservoir	Cumberland	6103	Silva Brook Bridge, RI 114 at Silva Brook	Cumberland
6104	Sneech Brook Bridge, Albion Rd at Sneech Brook	Cumberland	6100	Manville Trench, Manville Rd at Manvill Mill Trench	Cumberland
6309	Catamint Bridge, RI 120 North Whipple Hwy at Ash Swamp Brook	Cumberland	6307	Albion Bridge, School St at Blackstone River	Cumberland
6311	Mackenzie Bridge, RI 120 N Whipple Hwy at Abbott Run River	Cumberland	6308	Ashton Viaduct, RI 116 George Washington Hwy, Blackstone River, P & W RR	Cumberland
6340	Albion Trench Bridge, School St at Old Worcester & Boston Canal	Lincoln	6341	Crookfall Brook Bridge at Sayles Hill Rd	Lincoln
6342	Kelly House Bridge, Lower River Rd at Blackston Canal	Lincoln	6343	Moshassuck Industrial Highway Bridge, Moshassuck Rd at Moshassuck River	Lincoln
6344	Mussey Brook Bridge at New River Rd	Lincoln	6345	Sayles Bridge, Walker St at Moshassuck River	Lincoln
6265	Greystone Sluiceway, Greystone Ave at Woonasquatucket River	N. Providence	6264	Benjamin Pond Bridget, RI 15 Mineral Spring Ave at West River	N. Providence
6400	Roosevelt Ave Bridge at Blackstone River	Pawtucket	6397	Lebanon Bridge, Central Ave at Ten Mile River	Pawtucket
6398	Lonsdale Ave RR Bridge	Pawtucket	6399	Main Street Stringer Span at Blackstone River	Pawtucket

ID 837 BRIDGE GROUP 25

MUNICIPALITIES:
Coventry, Exeter, S. Kingstown, Warwick, W. Warwick

DESCRIPTION:
Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2022																			$0.72	$0.72
2023																			$5.27	$5.27
2024																			$3.27	$3.27
TOTAL																			$9.26	**$9.26**

BRIDGES WITHIN BRIDGE GROUP 25

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6044	Unnamed Stone Arch, RI 115 Main St and Harris at Mill Canal	Coventry	6036	Coventry Center Bridge, Old Flat River Rd at Flat River Reservoir	Coventry
6045	Washington RI Bridge, South Main St at Pawtuxet River SW Branch	Coventry	6043	Summit RR Bridge, RI 102 Victory Hwy at bridle/hiking trail	Coventry
6042	Summit Bridge, Old Summy Rd at Bucks Horn Brook	Coventry	6041	Log Bridge, RI 102 Victory Hwy at Quidnick Brook	Coventry
6040	Johnsons Pond Bridge, Hill Farm Rd at Johnson's Pond	Coventry	6039	Interlaken Bridge, RI 115 Main St at Mill Canal	Coventry
6038	Harris Bridge, Lincoln Ave at Pawtuxet River N Branch	Coventry	6037	Fairbanks Bridge, RI 14 Plainfield Pk at Moosup River	Coventry
6164	Yawgoo Pond, Bridge Rd at Yawgoo Mill Pond and Amtrak	Exeter	6158	Escoheag Hill Rd Bridge at Parris Brook	Exeter
6159	Falls River Bridge, Plains Rd at Falls River	Exeter	6160	Lawton Mill Bridge, RI 102 Ten Rod Rd at Queens River	Exeter
6161	Liberty Church Rd Bridge at Sodom Brook	Exeter	6162	Mill Access Rd Culvert at Chipuxet River	Exeter
6163	White Pine Bridge, Blitzkreig Trail at Woody Hill Brook	Exeter	6157	Browning Mill Culvert, Arcadia Rd at Mill Canal	Exeter
6527	Mitchell Brook Bridge at RI 138 Moresfield Rd	S. Kingstown	6533	Wakefield Cut-Off, Old Tower Hill Rd at US 1	S. Kingstown
6532	Usquepaug River Bridge at Old Usquepaugh Rd	S. Kingstown	6531	Saugatucket Rd Culvert at Saugatucket River	S. Kingstown
6530	Rocky Brook Bridge at RI 108 Kingstown Rd	S. Kingstown	6519	Asa Pond Bridge, RI 108 Kingstown Rd at Rocky Brook	S. Kingstown
6528	Peacedale Mills Sluiceway, RI 108 Kingstown Rd at Mill Canal	S. Kingstown	6520	Chickasheen Brook Bridge at RI 138	S. Kingstown
6526	Middle Bridge at Pettaquamscutt River	S. Kingstown	6525	Indian Run Bridge at RI 108 Kingstown Rd	S. Kingstown
6524	Fiske Flat Bridge, High St at Rocky Brook	S. Kingstown	6523	Dugway Bridge Road at Queen River	S. Kingstown
6522	Church Street Bridge at Saugatucket River	S. Kingstown	6521	Chipuxet River Bridge at RI 138 Kingstown Rd	S. Kingstown
6529	Peacedale Stone Arch, RI 108 Kingstown Rd at Saugatucket River	S. Kingstown	6613	Clyde Bridge, RI 115 Main St at Pawtuxet River	W. Warwick
6614	Francis J. LaChapelle Bridge, Factory St at Pawtuxet River S Branch	W. Warwick	6615	Pulaski Street Bridge at Pawtuxet River	W. Warwick
6653	Airport Elevated Rdwy North at Terminals, Parking	Warwick			

ID 838 BRIDGE GROUP 26

MUNICIPALITIES:

Foster, Glocester, Smithfield, Woonsocket

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2022																			$0.67	$0.67
2023																			$5.33	$5.33
2024																			$3.33	$3.33
TOTAL																			$9.32	**$9.32**

BRIDGES WITHIN BRIDGE GROUP 26

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6184	Moosup Valley Rd Bridge at Moosup River	Foster	6190	Winsor Rd Bridge at Ponagansett River	Foster
6189	Shippee Brook Bridge, RI 94 Mt Hygeia Rd at Shippee Brook	Foster	6188	Rams Tail Road Rd Bridge at Pongansett Brook	Foster
6187	North Road Bridge at Hemlock Brook	Foster	6175	Barden Reservoir Bridge, Central Pike at Barden Reservoir	Foster
6185	Morning Star Bridge, RI 101 Hartford Pk at Hannah Brook	Foster	6183	Mill Road Bridge at Hemlock Brook	Foster
6182	Hemlock Brook Bridge, Central Pike at Hemlock Brook	Foster	6181	Ford Pond Bridge, RI 94 Mt Hygeia Rd at Paine Brook	Foster
6180	Dolly Cole Brook Bridge, Old Danielson Pike at Dolly Cole Brook	Foster	6179	Cranberry Brook Bridge, Old Plainfield Pk at Cranberry Brook	Foster
6178	Clayville Brook Bridge, Old Plainfield Pk at Clayville Brook	Foster	6177	Bush Meadow Brook Bridge, RI 101 Hartford Pk at Bush Meadow Brook	Foster
6176	Beaver Dam Bridge, RI 101 Hartford Pk at Ponagansett River	Foster	6186	Mount Vernon Bridge, RI 14 Plainfield Pk at Turkey Meadow Brook	Foster
6205	Sucker Brook - Harris, RI 98 Harrisville Rd at Sucker Brook	Glocester	6199	Cherry Valley Pond Overflow Bridge, Chopmist Hill Rd at Cherry Valley Pond	Glocester
6200	Coleman Reservoir Bridge, US 44 Snake Hill Rd at Pepptoad Brook	Glocester	6201	Cornell Stand Bridge, Old Harford Pk at Killy Brook	Glocester
6202	Jackson School House Rd Bridge at Echo Lake Pascoag Reservoir	Glocester	6203	Sandy Brook Road Bridge at Peeptoad Brook	Glocester
6206	Sucker Brook - Oakland, RI 102 Victory Hwy at Sucker Brook	Glocester	6204	Saw Mill Hill Rd Bridge at Cutler Brook	Glocester
6583	Steers Bridge, W Greenville Rd at Waterman Reservoir	Smithfield	6584	Watermans Reservoir Bridge at W Greenville Rd	Smithfield
6582	Spragueville Bridge, RI 116 Pleasant View Ave at Greenville Brook	Smithfield	6581	Putnam Pike Culvert at Reaper Brook	Smithfield
6580	Mountaindale Rd Bridge at Stillwater River	Smithfield	6579	Esmond Street Bridge at Woonasquatucket River	Smithfield
6585	West Greenville Rd Bridge at Mill Canal	Smithfield	6683	Bernon Street Bridge at Blackstone River	Woonsocket
6689	Mill Street Bridge at Peters River	Woonsocket	6692	Singleton St Bridge at Blackstone River	Woonsocket
6693	Social Street Bridge at Mill River Conduit	Woonsocket	6691	Sayles Street Bridge at Blackstone River	Woonsocket
6690	River Street Bridge at Blackstone River	Woonsocket	6688	Fairmount Street Bridge at Blackstone River	Woonsocket
6687	Elm Street Bridge at Peters River	Woonsocket	6686	East School Street Bridge at Mill River	Woonsocket

ID 838 BRIDGE GROUP 26

MUNICIPALITIES:

Foster, Glocester, Smithfield, Woonsocket

DESCRIPTION:

Preservation - work to extend the useful service life of the structure, which may include joint replacement, bridge washing, zone painting, deck repairs, minimum to moderate conrete or steel superstructure repairs, moderate substructure repairs, culvert repairs and other incidentals.

6684	Blackstone Street RR Bridge	Woonsocket	6694	Wood Ave Bridge at Peters River	Woonsocket
6685	Diamond Hill Road Bridge at Peters River	Woonsocket			

ID 841 BRIDGE GROUP 30

MUNICIPALITIES:
Providence

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.47										$1.90								$2.37
2018		$0.77										$6.89								$7.66
2019		$1.31										$5.24								$6.55
TOTAL		$2.55										$14.03								**$16.58**

BRIDGES WITHIN BRIDGE GROUP 30

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6453	Elmwood Ave Bridge, I-95 NB & SB at US 1 Elmwood Ave	Providence	6436	Broad Street South Bridge at I-95 NB & SB andP & W RR	Providence

ID 842 BRIDGE GROUP 31

MUNICIPALITIES:
Pawtucket

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2019															$0.72					$0.72
2020			$2.56																	$2.56
2021																			$4.24	$4.24
2022																			$4.08	$4.08
TOTAL			$2.56												$0.72				$8.32	$11.60

BRIDGES WITHIN BRIDGE GROUP 31

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6401	Pine Street Bridge at I-95 NB & SB	Pawtucket			

ID 843 BRIDGE GROUP 32

MUNICIPALITIES:
Cranston

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2019												$0.23								$0.23
2020			$2.37																	$2.37
2021																			$9.66	$9.66
2022																			$7.55	$7.55
TOTAL			$2.37									$0.23							$17.21	**$19.81**

BRIDGES WITHIN BRIDGE GROUP 32

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6096	Wellington Ave Bridge, I-95 NB & SB at Wellington Ave	Cranston	6095	Huntington South Bridge, RI 10 DB at I-95 NB & SB	Cranston
6094	Huntington North Bridge, RI 10 BC at I-95 NB & SB	Cranston			

ID 844 BRIDGE GROUP 33

MUNICIPALITIES:
Exeter, Warwick, W. Warwick

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2024																			$1.54	$1.54
2025																			$21.76	$21.76
TOTAL																			$23.30	$23.30

BRIDGES WITHIN BRIDGE GROUP 33

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6166	Ten Rod Road SB, I-95 SB at RI 165 Ten Rod Rd	Exeter	6165	Ten Rod Road NB, I-95 NB at RI 165 Ten Rod Rd	Exeter
6616	Providence Street Bridget at I-295 NB & SB	W. Warwick	6654	Pettaconsett Ave Bridge, I-95 NB & SB at Jefferson Blvd	Warwick

ID 845 BRIDGE GROUP 34

MUNICIPALITIES:
Cranston

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2021																			$2.10	$2.10
2022																			$3.50	$3.50
2023																			$4.70	$4.70
2024																			$1.03	$1.03
TOTAL																			$11.35	$11.35

BRIDGES WITHIN BRIDGE GROUP 34

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6099	Phenix Ave EB, RI 51 Phenix Ave at I-295 NB	Cranston	6098	Lawton Bridge, RI 12 Scituate Ave at I-295 NB	Cranston

ID 891 BRIDGE GROUP 34TG

MUNICIPALITIES:
Cranston

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018								$1.20												$1.20
2019								$1.00												$1.00
TOTAL								$2.20												**$2.20**

BRIDGES WITHIN BRIDGE GROUP 34TG

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6097	Aqueduct NB, I-295 NB at water supply aqueduct	Cranston			

ID 846 BRIDGE GROUP 35

MUNICIPALITIES:
Lincoln, Smithfield

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2020		$0.14													$1.29					$1.44
2021																			$5.11	$5.11
2022																			$12.45	$12.45
2023																			$4.15	$4.15
TOTAL		$0.14													$1.29				$21.71	**$23.14**

BRIDGES WITHIN BRIDGE GROUP 35

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6346	Louisquisset Pike North Bridge, I-295 NB at Rt 146 Eddie Dowling Hwy	Lincoln	6586	Putnam Pike Bridge at I-295 NB & SB	Smithfield

ID 892 BRIDGE GROUP 35TH

MUNICIPALITIES:
Johnston

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018								$0.70												$0.70
2019								$0.60												$0.60
TOTAL								$1.30												**$1.30**

BRIDGES WITHIN BRIDGE GROUP 35TH

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6326	Greenville Ave SB at I-295 SB	Johnston			

ID 848 BRIDGE GROUP 37

MUNICIPALITIES:
Cumberland

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2020		$0.31	$0.12									$0.11								$0.54
2021																			$1.07	$1.07
2022																			$3.62	$3.62
2023																			$1.71	$1.71
TOTAL		$0.31	$0.12									$0.11							$6.40	**$6.93**

BRIDGES WITHIN BRIDGE GROUP 37

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6107	Mendon Road Bridge, I-295 NB & SB at Mendon Rd	Cumberland			

ID 893 BRIDGE GROUP 37T

MUNICIPALITIES:
Cumberland

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018								$2.50												$2.50
2019								$2.00												$2.00
TOTAL								$4.50												**$4.50**

BRIDGES WITHIN BRIDGE GROUP 37T

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6109	Scott Road SB, I-295 SB at Scott Rd	Cumberland	6108	Scott Road NB, I-295 NB at Scott Rd	Cumberland
6106	Leigh Road SB, I-295 SB	Cumberland	6105	Leigh Road NB, I-295 NB at Leigh Rd	Cumberland

ID 849 BRIDGE GROUP 38

MUNICIPALITIES:
N. Smithfield, Providence, Exeter

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.03	$0.22									$0.97								$1.22
2018		$0.68										$2.73								$3.41
2019		$0.16													$0.33	$0.31				$0.80
TOTAL		$0.87	$0.22									$3.70			$0.33	$0.31				$5.43

BRIDGES WITHIN BRIDGE GROUP 38

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6170	Midway Bridge, Barber Trali at Falls River	Exeter	6169	Frosty Hollow Road Bridge at Breakheart Brook	Exeter
6369	Woonsocket Hill Road Bridge at RI 146 N Smithfield Exp	N. Smithfield	6368	Pound Hill Road Bridge at RI 146 N Smithfield Exp	N. Smithfield
6365	Branch River Bridge at RI 146A Great Rd	N. Smithfield	6459	Geneva Pond Bridge, RI 7 Douglas Ave at West River	Providence

ID 894 BRIDGE GROUP 38T

MUNICIPALITIES:
N. Smithfield

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.45	$0.25																	$0.70
2018	$0.06	$0.05						$1.70							$1.60					$3.40
TOTAL	$0.06	$0.50	$0.25					$1.70							$1.60					**$4.10**

BRIDGES WITHIN BRIDGE GROUP 38T

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6367	Farnum Pike SB Bridge at RI 146 SB	N. Smithfield	6366	Farnum Pike NB ramp at RI 146 NB	N. Smithfield

ID 850 BRIDGE GROUP 39

MUNICIPALITIES:
Lincoln, N. Providence

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2019		$0.17										$0.67								$0.83
2020		$2.95																		$2.95
2021																			$7.20	$7.20
2022																			$2.40	$2.40
TOTAL		$3.12										$0.67							$9.60	$13.39

BRIDGES WITHIN BRIDGE GROUP 39

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6348	Breakneck Hill Road Bridge at RI 146 Eddie Dowling Hwy	Lincoln	6225	Twin River Road Bridge at RI 146 Eddie Dowling Hwy	Lincoln
6267	Mineral Spring Ave Bridge at RI 146 Eddie Dowling Hwy	N. Providence	6266	Lincoln Farms Bridge, RI 146 Eddie Dowling Hwy at RI 246 Charles St	N. Providence

ID 851 BRIDGE GROUP 40

MUNICIPALITIES:
Providence

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2023																			$1.25	$1.25
2024																			$2.95	$2.95
2025																			$5.15	$5.15
TOTAL																			$9.35	**$9.35**

BRIDGES WITHIN BRIDGE GROUP 40

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6498	Tar Bridge, Manton Ave at Woonasquatucket River	Providence	6478	MIANTUNNOMU Bridge, Cladrash Ave at Cunliffs Lake	Providence
6466	Hawkins Street Bridge at West River	Providence	6455	Exchange Street Bridge at Woonasquatucket River	Providence
6439	CAUNOUNICUS Bridge, Cladrash Ave at Pleasure Lake	Providence	6430	Bath Street East Bridge at Woonasquatucket River	Providence

ID 852 BRIDGE GROUP 41

MUNICIPALITIES:
Cranston

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2025																			$1.54	$1.54
TOTAL																			$1.54	$1.54

BRIDGES WITHIN BRIDGE GROUP 41

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6280	Thornton Bridge, RI 14 Plainfield St at Pocasset River	Cranston	6279	Seven Mile Road Bridge, Main St at Clark Brook	Cranston
6278	Park Ave Bridge at Pocasset River	Cranston	6277	Oaklawn Ave RR at Washington Secondary Bike Path	Cranston
6276	Hillside Farms Bridge, Kimberly Lane at Furnace Hill Brook	Cranston	6275	Furnace Hill Road Bridge at Furnace Hill Brook	Cranston
6274	Dean St RR Bridge at Washington Secondary Bike Path	Cranston	6273	Budlong Bridge, Dyer Avenue at Pocasset River	Cranston

ID 853 BRIDGE GROUP 42

MUNICIPALITIES:
Coventry, Warwick, W. Warwick

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2021																			$1.71	$1.71
2022																			$1.51	$1.51
2023																			$6.32	$6.32
2024																			$1.84	$1.84
TOTAL																			$11.38	$11.38

BRIDGES WITHIN BRIDGE GROUP 42

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6052	Unnamed Stone Arch, RI 115 Main St at Mill Canal	Coventry	6051	Nicholas Road Bridge at Roaring Brook	Coventry
6050	Maple Valley Road Bridge at Flat River	Coventry	6049	Hill Street Bridge at Pawtuxet River N Branch	Coventry
6048	Harkney Hill Rd Bridge at Johnson Pond	Coventry	6047	Cahoone Road Bridge at Bucks Horn Brook	Coventry
6046	Bucks Horn Brook Bridge, RI 117 Flat River Rd	Coventry	6619	Red Brook Bridge, RI 3 Tiogue Ave	W. Warwick
6618	Fairview Ave Bridge at Pawtuxet River	W. Warwick	6617	Artic Mill Bridge, Factory St at Mill Tail Race	W. Warwick
6656	West Natick Road Bridge at Meshanticut Brook	Warwick	6655	Warwick Mall Bridge, Jug Handle Rd at Meshanticut Brook	Warwick

ID 854 BRIDGE GROUP 43

MUNICIPALITIES:
Burrillville, Foster, Johnston, Scituate, Smithfield

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2025																			$2.14	$2.14
TOTAL																			$2.14	$2.14

BRIDGES WITHIN BRIDGE GROUP 43

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6016	Lapham Bridge, RI 102 Bronco Hwy at Whipple Ave	Burrillville	6017	Laurel Ridge Bridge at Clear River	Burrillville
6018	Mohegan Bridge, RI 102 Bronco Hwy at Branch River	Burrillville	6019	Nasonville Stone Arch Bridge, RI 7 Douglas Pike at Branch River	Burrillville
6020	North Road Bridge at Clear River	Burrillville	6021	Oak Valley Bridge, RI Douglas 7 Pike at Branch River	Burrillville
6022	Oakland Bridge, Victory Hwy at Pascoag River	Burrillville	6015	Harrisville Bridge, RI 107 East Ave at Pascoag River	Burrillville
6194	Winsor Road Bridge at Winsor Brook	Foster	6191	Central Pike Bridge at Hemlock Brook	Foster
6193	Killy Brook Bridge, RI 101 Hartford Pk at Killy Brook	Foster	6192	Hemlock Road Bridge at Barden Reservoir	Foster
6327	Hartford Ave West Bridge at US 6	Johnston	6553	Blanchard Saw Mill Bridge, Winsor Ave at Moswansicut Brook	Scituate
6554	Cork Brook Bridge at Rockland Rd	Scituate	6555	Elmdale Rd Bridge at Rush Brook	Scituate
6556	Hartford Pike Bridge, RI 101 Hartford Pk at Rush Brook	Scituate	6557	Knights Brook Bridge at RI 12 Tunk Hill Rd	Scituate
6558	Ponagansett Road Bridge at Ponagansett River	Scituate	6559	Rockland Bridge, RI 102 Victory Hwy at Clayville Brook	Scituate
6560	Rush Brook Bridge at Danielson Pike	Scituate	6561	Wilbur Brook Bridge at Old Plainfield Pike	Scituate
6588	Mountaindale Rd Bridge at Reaper Brook	Smithfield	6587	Greenville Bridge, US 44 Smith St at Slack Reservoir Brook	Smithfield

ID 855 BRIDGE GROUP 44

MUNICIPALITIES:
Bristol, E. Providence, Jamestown, Portsmouth, Tiverton

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2021																			$1.65	$1.65
2022																			$7.31	$7.31
2023																			$9.02	$9.02
2024																			$1.57	$1.57
TOTAL																			$19.55	$19.55

BRIDGES WITHIN BRIDGE GROUP 44

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6005	Silver Creek Bridge, RI 114 Hope St at Tidal Inlet	Bristol	6004	Mill Gut Bridge, Colt Dr at Mill Gut Tidal Inlet	Bristol
6147	Runnins River Slab, RI 114A Mink St over Runnins River	E. Providence	6146	RI 114 East Shore Expressway at Wampanoag Expressway	E. Providence
6216	Round Swamp Bridge, North Main Rd at Tidal Inlet	Jamestown	6215	Conanicut Bridge, East Shore Rd at Brook	Jamestown
6418	The Cove Bridge, Hummocks Point Rd at tidal inlet	Portsmouth	6600	Old Crandall Rd 2 Bridge at Adamsville Brook	Tiverton
6599	Old Crandall Rd 1 Bridge at Adamsville Brook	Tiverton	6598	Nonquit Pond Bridge at Pond Bridge Rd	Tiverton
6597	Nannaquaket Rd Bridge at Nannaquaket River	Tiverton	6596	Beattie Brook Bridge at Nannaquaket Rd	Tiverton

ID 858 BRIDGE GROUP 47

MUNICIPALITIES:
Central Falls, Lincoln

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement. RIDOT has indicated that the requested scope changes, including narrowing of travel lanes, widening of sidewalks, installation of pedestrian-scale lighting and inclusion of new railroad fencing, will be evaluated when undertaking Bridge Group 47.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2020		$0.18													$1.63					$1.81
2021																			$1.24	$1.24
2022																			$4.21	$4.21
2023																			$8.88	$8.88
TOTAL		$0.18													$1.63				$14.33	**$16.14**

BRIDGES WITHIN BRIDGE GROUP 47

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6110	Broad Street Bridge at Blackstone River	Central Falls	6028	Sacred Heart Ave RR Bridge	Central Falls
6229	Moshassuck River Bridge at RI 123 Breakneck Hill Rd	Lincoln	6228	Higginson Avenue Bridge at Moshassuck River	Lincoln
6227	Cobble Hill Road Bridge at RI 146 Eddie Dowling Hwy	Lincoln	6226	Barney's Pond Bridge, RI 126 Smithfield at Moshassuck River	Lincoln

ID 859 BRIDGE GROUP 48

MUNICIPALITIES:
Cumberland, Pawtucket, Woonsocket

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2023																			$2.19	$2.19
2024																			$4.32	$4.32
2025																			$9.93	$9.93
TOTAL																			$16.43	$16.43

BRIDGES WITHIN BRIDGE GROUP 48

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6112	Howard Road Bridge at Abbott Run River	Cumberland	6111	Arnold Mills Bridge, Sneech Pond Rd at Abbott Run River	Cumberland
6407	Weeden Street Bridge at Moshassuck River	Pawtucket	6406	Morris Nathanson Bridge (Exchange Street) at Blackstone River	Pawtucket
6405	Mineral Spring Ave Bridge at Moshassuck River	Pawtucket	6404	Main Street Bridge at Blacktsone River	Pawtucket
6403	Grotto Ave Bridge at Moshassuck River	Pawtucket	6402	Cole Street RR Bridge	Pawtucket
6698	South Main Street South Arch at Blackstone River	Woonsocket	6697	South Main Street North Arch at Blackstone River	Woonsocket
6696	Privilege Street Bridge at Mill RIver	Woonsocket	6695	Harrison Ave RR Bridge	Woonsocket

ID 860 BRIDGE GROUP 49

MUNICIPALITIES:
E. Providence

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2025																			$5.00	$5.00
TOTAL																			$5.00	**$5.00**

BRIDGES WITHIN BRIDGE GROUP 49

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6737	Red Bridge, Seekonk River Crossing at Seekonk River & City Streets	East Providence			

ID 861 BRIDGE GROUP 50

MUNICIPALITIES:
Newport

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2022																			$1.00	$1.00
2023																			$1.71	$1.71
2024																			$1.44	$1.44
2025																			$3.82	$3.82
TOTAL																			$7.96	**$7.96**

BRIDGES WITHIN BRIDGE GROUP 50

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6379	Goat Island Causeway at Newport Harbor	Newport			

ID 862 BRIDGE GROUP 51

MUNICIPALITIES:
Cranston, Warwick

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017					$4.77	$4.10						$3.00			$2.00					$13.87
2018		$2.93										$11.74								$14.67
2019		$1.23										$4.93								$6.16
TOTAL		$4.17			$4.77	$4.10						$19.67			$2.00					**$34.70**

BRIDGES WITHIN BRIDGE GROUP 51

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6289	Pontiac Ave Bridge, RI 37 EB & WB at Pontiac Ave	Cranston	6288	Pawtuxet River South, RI 37 EB at Pawtuxet River	Cranston
6287	Oaklawn Ave Bridge, RI 37 EB & WB at Oaklawn Ave	Cranston	6286	New London Ave Bridge, RI 37 EB & WB at New London Ave	Cranston
6285	Howard Bridge, RI 37 EB & WB at Power Road	Cranston	6284	Cranston Street, RI 37 EB & WB at Cranston St	Cranston
6283	Cranston Park West, RI 37 EB & WB at I-295 SB	Cranston	6282	Cranston Park RR, RI 37 EB & WB at Washington Secondary Bike Path	Cranston
6281	Cranston Park East Bridge, RI 37 EB & WB over I-295 NB	Cranston	6657	Jefferson Blvd South Bridge, RI 37 EB	Warwick

ID 895 BRIDGE GROUP 52B

MUNICIPALITIES:
Cranston

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017						$2.79														$2.79
TOTAL						$2.79														**$2.79**

BRIDGES WITHIN BRIDGE GROUP 52B

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6710	Pawtuxet River North Bridge at RI 37WB and Pawtuxet River	Cranston			

ID 864 BRIDGE GROUP 53

MUNICIPALITIES:
N. Smithfield

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.12													$0.51					$0.63
TOTAL		$0.12													$0.51					**$0.63**

BRIDGES WITHIN BRIDGE GROUP 53

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6370	Union Village RR Bridge, 146A Great Rd at Slatersville Sec RR	N. Smithfield			

ID 896 BRIDGE GROUP 53B

MUNICIPALITIES:
Pawtucket

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.20													$0.80					$1.00
TOTAL		$0.20													$0.80					**$1.00**

BRIDGES WITHIN BRIDGE GROUP 53B

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6719	Pawtucket Bridge, I-95 at Taft St & Pawtucket River	Pawtucket	6408	Division Street Bridge at Seekonk River	Pawtucket

ID 865 BRIDGE GROUP 54

MUNICIPALITIES:
Richmond, S. Kingstown

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017						$0.40						$1.60								$2.00
2018		$1.20										$2.40			$2.40					$6.00
2019		$0.40										$0.80			$0.80					$2.00
TOTAL		$1.60				$0.40						$4.80			$3.20					$10.00

BRIDGES WITHIN BRIDGE GROUP 54

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6515	Kingston Road Bridge, I-95 NB & SB at RI 138 Kingston Rd	Richmond	6729	Kingston Station RR Bridge, RI 138 Kingstown Rd at Amtrak & Access Rd	S. Kingstown

ID 915 BRIDGE GROUP 56A

MUNICIPALITIES:

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017												$0.50								$0.50
TOTAL												$0.50								$0.50

BRIDGES WITHIN BRIDGE GROUP 56A

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6743	Ramp EI, I-195 Ramp EI at I-195 Ramp SME	Providence			

ID 916 BRIDGE GROUP 56B

MUNICIPALITIES:

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017			$0.22									$3.50			$0.88					$4.60
TOTAL			$0.22									$3.50			$0.88					$4.60

BRIDGES WITHIN BRIDGE GROUP 56B

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6742	South Main Street Bridge, I-195 EB & WB at South Main St	Providence	6741	Clifford Street Bridge, Clifford St at Ramp SE, I-955, Ramp PN	Providence

ID 868 BRIDGE GROUP 57

MUNICIPALITIES:
Exeter, Providence, W. Greenwich

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018		$0.34													$1.36					$1.70
TOTAL		$0.34													$1.36					$1.70

BRIDGES WITHIN BRIDGE GROUP 57

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6171	Browny Mill, Arcadia Rd at Roaring Brook	Exeter	6463	Harbor Junction Bridge, US 1 Elmwood Ave at Har Junc Bridge line P & W RR	Providence
6607	Big River Bridge at Ry 3 Nooseneck Hill Rd	W. Greenwich			

ID 898 BRIDGE GROUP 57C

MUNICIPALITIES:
Johnston

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017			$0.06												$0.22					$0.28
2018		$0.02													$0.08					$0.10
TOTAL		$0.02	$0.06												$0.30					$0.38

BRIDGES WITHIN BRIDGE GROUP 57C

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6328	Simmonsville Bridge, Simmonsville Ave at Simmons Brook	Johnston			

ID 899 BRIDGE GROUP 57D

MUNICIPALITIES:
E. Providence

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017			$0.23												$0.90					$1.13
2018		$0.20													$0.80					$1.00
TOTAL		$0.20	$0.23												$1.70					$2.13

BRIDGES WITHIN BRIDGE GROUP 57D

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6149	Newman Ave Bridge, RI 152 Newman Ave at Ten Mile River	E. Providence			

ID 900 BRIDGE GROUP 57F

MUNICIPALITIES:
Richmond

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017			$0.30												$1.20					$1.50
2018		$0.20													$0.80					$1.00
TOTAL		$0.20	$0.30												$2.00					$2.50

BRIDGES WITHIN BRIDGE GROUP 57F

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6518	Third Carolina South Bridge, RI 112 Carolina at Pawcatuck River	Richmond	6517	Second Carolina Bridge, RI 112 Carolina at Mill Canal	Richmond
6516	First Carolina North Bridge, RI 112 Carolina at Mill Canal	Richmond			

ID 901 BRIDGE GROUP 57M

MUNICIPALITIES:
E. Providence

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.20	$0.30												$2.00					$2.50
2018		$0.50													$2.00					$2.50
TOTAL		$0.70	$0.30												$4.00					**$5.00**

BRIDGES WITHIN BRIDGE GROUP 57M

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6148	Horton Farm, RI 114 Lean F at I-195 EB & WB	E. Providence			

ID 902 BRIDGE GROUP 57T

MUNICIPALITIES:
E. Providence

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017												$2.00								$2.00
2018								$4.00												$4.00
2019								$3.50												$3.50
TOTAL								$7.50				$2.00								**$9.50**

BRIDGES WITHIN BRIDGE GROUP 57T

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6151	Washington Bridge North, I-195 WB at Seekonk River	E. Providence			

ID 869 BRIDGE GROUP 58

MUNICIPALITIES:
Coventry, Cranston, E. Greenwich, Hopkinton, Warwick, Burrillville, E. Providence

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017						$1.50						$6.40			$3.00					$10.90
2018			$0.72												$2.88					$3.60
TOTAL			$0.72			$1.50						$6.40			$5.88					$14.50

BRIDGES WITHIN BRIDGE GROUP 58

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6023	Railroad Avenue Bridge at Pascoag River	Burrillville	6053	Barbs Hill Road Brudge at Mossup River	Coventry
6293	Park Ave Bridge, RI 12 Park Ave at I-95 NB & SB	Cranston	6291	Milford Street Bridge at I-95 NB & SB	Cranston
6290	Laurens Street Bridge at I-95 NB & SB	Cranston	6129	Division Bridge, RI 401 Division St at RI 4	E. Greenwich
6150	Pawtucket Ave at I-195 EB & WB	E. Providence	6214	Wood River at RI 91 Church St	Hopkinton
6213	Holburton Bridge at RI 91 Altn Brad Rd	Hopkinton	6672	Lincoln Park South Bridge, RI 37 EB at I-95 NB & SB	Warwick
6671	Lincoln Park North, RI 37 WB at I-95 NB & SB	Warwick	6670	Hillsgrove Bridge, Service Ave at I-95 NB & SB	Warwick
6669	East Ave Bridge, RI 113 East Ave at I-95 NB & SB	Warwick	6668	Cowesett Rd Bridge, Cowesett Rd at I-95 NB & SB	Warwick
6667	Airport Interchange, Airport Connector at I-95 NB & SB	Warwick			

ID 870 BRIDGE GROUP 59

MUNICIPALITIES:
Cranston

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.48										$1.89								$2.37
2018			$2.08		$2.20							$6.12								$10.40
2019		$1.14										$4.56								$5.70
TOTAL		$1.62	$2.08		$2.20							$12.57								$18.47

BRIDGES WITHIN BRIDGE GROUP 59

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6292	Park Ave RR Bridge	Cranston			

ID 903 BRIDGE GROUP 59B

MUNICIPALITIES:
Warwick

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.13										$0.55								$0.68
2018			$0.20									$0.80								$1.00
TOTAL		$0.13	$0.20									$1.35								$1.68

BRIDGES WITHIN BRIDGE GROUP 59B

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6673	Centerville Road Bridge at RI 2 Bald Hill Rd	Warwick			

ID 904 BRIDGE GROUP 59C

MUNICIPALITIES:
Providence

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.08										$0.32								$0.40
2018			$0.40									$1.60								$2.00
2019		$0.40														$1.60				$2.00
TOTAL		$0.48	$0.40									$1.92				$1.60				$4.40

BRIDGES WITHIN BRIDGE GROUP 59C

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6489	Reservoir Ave RR Bridge	Providence			

ID 871 BRIDGE GROUP 62

MUNICIPALITIES:
Cumberland

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.08													$0.32					$0.40
2018		$0.20													$0.80					$1.00
2019		$0.40													$1.60					$2.00
2020		$0.64														$2.56				$3.20
TOTAL		$1.32													$2.72	$2.56				**$6.60**

BRIDGES WITHIN BRIDGE GROUP 62

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6113	Manville Bridge, Manville Hill Rd at Blackstone River, P & W, BP	Cumberland			

ID 905 BRIDGE GROUP 62T

MUNICIPALITIES:
Lincoln

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.25	$0.25																	$0.50
2018			$1.00																	$1.00
2019								$4.00												$4.00
2020			$4.00																	$4.00
TOTAL		$0.25	$5.25					$4.00												**$9.50**

BRIDGES WITHIN BRIDGE GROUP 62T

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6230	Louisquisset Pike Bridge, RI 146 Eddie Dowling Hwy at RI 116 George Washington Hwy	Lincoln			

ID 874 BRIDGE GROUP 67

MUNICIPALITIES:
Warwick

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.21										$2.95			$0.54					$3.69
TOTAL		$0.21										$2.95			$0.54					**$3.69**

BRIDGES WITHIN BRIDGE GROUP 67

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6676	Pawtuxet River East Bridge, RI 2 SB Bald Hill Rd at Pawtuxet River	Warwick	6664	Westcott Bridge, Metro Center Dr at Airport Connector	Warwick
6663	Pawtuxet River West Bridge, RI 2 SB Bald Hill Rd at Pawtuxet River	Warwick	6662	Pawtuxet River So West Bridge, RI 2 NB Bald Hill Rd at Pawtuxet River	Warwick
6661	Pawtuxet River So East Bridge, RI 2 NB Bld Hill Rd at Pawtuxet River	Warwick	6660	Jefferson Blvd Bridge, Airport Connector at Jefferson Blvd	Warwick
6659	Airport Bridge, Airport Connector at US 1 Post Rd	Warwick			

ID 907 BRIDGE GROUP 67B

MUNICIPALITIES:
Warwick

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.08										$0.32								$0.40
TOTAL		$0.08										$0.32								$0.40

BRIDGES WITHIN BRIDGE GROUP 67B

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6740	Collingwood RR Bridge, Airport Connector at Amtrak	Warwick			

ID 908 BRIDGE GROUP 67T

MUNICIPALITIES:
Exeter

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018			$3.00																	$3.00
TOTAL			$3.00																	$3.00

BRIDGES WITHIN BRIDGE GROUP 67T

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6714	Teft Hill Trail SB Bridge, I-95 SB at Teft Hill Trail	Exeter	6713	Teft Hill Trail NB Bridge, I-95 NB at Teft Hill Trail	Exeter

ID 920 BRIDGE GROUP 69TH

MUNICIPALITIES:
Providence

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018			$3.00																	$3.00
TOTAL			$3.00																	$3.00

BRIDGES WITHIN BRIDGE GROUP 69TH

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6329	US 6 North Bridg, I-295 NB at US 6	Johnston			

ID 877 BRIDGE GROUP 70

MUNICIPALITIES:
E. Providence, S. Kingstown, Narragansett

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.22										$0.91								$1.13
TOTAL		$0.22										$0.91								$1.13

BRIDGES WITHIN BRIDGE GROUP 70

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6712	McCormick Quarry Bridge, RI 114 E Shore Exp at US 6 Warren Ave	E. Providence	6711	East Shore Expressway Bridge, I-195 Lane E at US 6 Warren Ave	E. Providence
6717	Woodruff Ave Bridge, Woodruff Ave at US 1 Post Rd	Narragansett	6735	Pond Street SB Bridge, US 1 SB Post Rd at Pond St	S. Kingstown
6734	Pond Street NB Bridge, US 1 NB Post Rd at Pond St	S. Kingstown	6733	Silver Spring Cove SB Bridge, US 1 SB Post Rd at Silver Spring Cove	S. Kingstown
6732	Silver Spring Cove NB Bridge, US 1 NB Post Rd at Silver Spring Cove	S. Kingstown	6731	Salt Pond Road SB Bridge, US 1 Post Rd SB at Salt Pond Rd	S. Kingstown
6730	Salt Pond Road NB Bridge, US 1 Post Rd NB at Salt Pond Rd	S. Kingstown			

ID 910 BRIDGE GROUP 70A

MUNICIPALITIES:
Smithfield

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.35										$1.40								$1.75
2019								$1.00												$1.00
TOTAL		$0.35						$1.00				$1.40								$2.75

BRIDGES WITHIN BRIDGE GROUP 70A

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6739	Capron Road Bridge, Capron Rd at Woonasquatucket River	Smithfield			

ID 911 BRIDGE GROUP 70C

MUNICIPALITIES:
N. Smithfield

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.50										$2.00								$2.50
TOTAL		$0.50										$2.00								$2.50

BRIDGES WITHIN BRIDGE GROUP 70C

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6718	Slatersville Stone Arch Bridge, RI 5 Providence Pk at Branch River	N. Smithfield			

ID 878 BRIDGE GROUP 71

MUNICIPALITIES:
W. Greenwich

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.85										$3.39								$4.24
TOTAL		$0.85										$3.39								$4.24

BRIDGES WITHIN BRIDGE GROUP 71

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6736	Victory Highway Bridge, RI 102 Victory Hwy at I-95 NB & SB	W. Greenwich			

ID 879 BRIDGE GROUP 75

MUNICIPALITIES:
Providence

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.18										$1.62								$1.80
2018		$1.04										$9.36								$10.40
2019		$1.40										$12.60								$14.00
2020		$0.80										$7.20								$8.00
2021																			$10.00	$10.00
2022																			$3.00	$3.00
TOTAL		$3.42										$30.78							$13.00	**$47.20**

BRIDGES WITHIN BRIDGE GROUP 75

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6490	Smith Street Bridge at I-95 NB & SB	Providence	6487	Ramp DB Civic Center at Amtrak, City STS, Woonasquatucket River	Providence
6470	Louisquisset Pike at I-95 NB & SB	Providence	6441	Charles Street Bridge at I-95 NB & SB	Providence
6440	Chalkstone RR Bridge at I-95 NB & SB	Providence	6429	Atwells Ave Ramp East, Ramp BR-4 at I-95 Ramp BC	Providence
6427	Atwells Ave Bridge at I-95 Ramps BC & CA	Providence	6426	Ashburton Street Bridge, I-95 NB & SB	Providence

ID 912 BRIDGE GROUP 75T

MUNICIPALITIES:
Providence

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.11	$0.04		$0.03	$0.48						$1.70				$4.20				$6.55
2018		$4.83	$9.87													$1.90				$16.60
2019								$13.10												$13.10
2020			$22.60																	$22.60
2021																			$22.60	$22.60
2022																			$3.00	$3.00
TOTAL		$4.94	$32.51		$0.03	$0.48		$13.10				$1.70				$6.10			$25.60	**$84.45**

BRIDGES WITHIN BRIDGE GROUP 75T

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6357	Providence Viaduct, I-95 NB & SB at US 6 Woonasquatucket River, Amtrak	Providence			

ID 880 BRIDGE GROUP 77

MUNICIPALITIES:
E. Providence

DESCRIPTION:
Major rehabilitation work, superstructure, and/or total bridge replacement.

YEAR	GAS TAX	RICAP (HIP)	RIHMA	RICAP (Facilities)	PROJECT CLOSEOUT	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG-TA	NHPP	CMAQ	PLANNING	STBG	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2018		$0.53										$2.11								$2.64
2019		$1.30										$5.19								$6.48
2020		$0.45								$1.81										$2.26
TOTAL		$2.28								$1.81		$7.30								$11.38

BRIDGES WITHIN BRIDGE GROUP 77

TIPID	BRIDGE	MUNICIPALITY	TIPID	BRIDGE	MUNICIPALITY
6155	Purchase Street Bridge, I-195 EB & WB at Purchase Street	E. Providence	6154	Potter Street, I-195 EB & WB at Potter Street	E. Providence
6153	Parkway Ramp, US 6 Warren Ave Ramp, I-195 EB & WB	E. Providence	6152	Lyon Ave Bridge, Lyon Ave at I-195 EB & WB	E. Providence

TOTAL ALLOCATION: BRIDGE CAPITAL PROGRAM

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	**TOTAL**
2017		$3.25	$20.08		$4.80	$9.26					$18.37		$50.94			$5.50				$112.20
2018	$0.06	$20.27	$26.97		$2.20			$36.20			$21.62		$63.08			$6.40				$176.80
2019		$3.93	$18.75					$33.10			$22.10		$52.10			$7.27				$137.25
2020		$31.66	$12.85							$1.81	$16.10		$38.25			$8.08				$108.75
2021																			$101.77	$101.77
2022																			$87.50	$87.50
2023																			$90.35	$90.35
2024																			$66.41	$66.41
2025																			$85.69	$85.69
ALL YEARS	$0.06	$59.11	$78.65		$7.00	$9.26		$69.30		$1.81	$78.19		$204.37			$27.26			$431.73	$966.73

BRIDGE MAINTENANCE

ID 7201 BRIDGE INSPECTION

DESCRIPTION

This line item involves the inspection of bridges throughout the state.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$6.75		$2.25							$9.00
2018											$6.75		$2.25							$9.00
2019											$6.75		$2.25							$9.00
2020											$6.00		$2.00							$8.00
2021																			$8.00	$8.00
2022																			$8.00	$8.00
2023																			$8.00	$8.00
2024																			$8.00	$8.00
2025																			$8.00	$8.00
TOTAL											$26.25		$8.75						$40.00	**$75.00**

ID 7202 EXPANSION JOINT CLEANING/SPOT PAINTING

DESCRIPTION

This line item involves bridge preventive maintenance activities such as joint cleaning and repair and spot painting.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$3.05		$1.02							$4.06
2018											$4.60		$1.53							$6.13
2019											$6.15		$2.05							$8.20
2020											$6.21		$2.07							$8.28
2021																			$9.30	$9.30
2022																			$9.30	$9.30
2023																			$9.30	$9.30
2024																			$9.30	$9.30
2025																			$8.32	$8.32
TOTAL											$20.00		$6.67						$45.52	**$72.19**

ID 7203 BRIDGE PERMITS

DESCRIPTION	MUNICIPALITIES	ADA PLAN
This line item involves the staff work reviewing oversize/overweight truck permit applications.		
	LOCATION	PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.10																			$0.10
2018	$0.10																			$0.10
2019	$0.10																			$0.10
2020	$0.10																			$0.10
2021																			$0.10	$0.10
2022																			$0.10	$0.10
2023																			$0.10	$0.10
2024																			$0.10	$0.10
2025																			$0.10	$0.10
TOTAL	$0.40																		$0.50	**$0.90**

TOTAL ALLOCATION: BRIDGE MAINTENANCE

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017	$0.10										$9.80		$3.27							$13.16
2018	$0.10										$11.35		$3.78							$15.23
2019	$0.10										$12.90		$4.30							$17.30
2020	$0.10										$12.21		$4.07							$16.38
2021																			$17.40	$17.40
2022																			$17.40	$17.40
2023																			$17.40	$17.40
2024																			$17.40	$17.40
2025																			$16.42	$16.42
ALL YEARS	$0.40										$46.25		$15.42						$86.02	$148.09

CONTINGENCY - INFLATION

ID 1427 CONTINGENCY - INFLATION

DESCRIPTION	MUNICIPALITIES	ADA PLAN
This funding has been set aside for unanticipated repair or replacement costs for transportation assets.		
	LOCATION	PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$1.04	$1.26																		$2.30
2018	$0.50	$2.00																		$2.50
2019			$5.50																	$5.50
2020			$8.50																	$8.50
2021																			$9.00	$9.00
2022																			$9.00	$9.00
2023																			$9.00	$9.00
2024																			$9.00	$9.00
2025																			$9.00	$9.00
TOTAL	$1.54	$3.26	$14.00																$45.00	**$63.80**

TOTAL ALLOCATION: CONTINGENCY - INFLATION

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017	$1.04	$1.26																		$2.30
2018	$0.50	$2.00																		$2.50
2019			$5.50																	$5.50
2020			$8.50																	$8.50
2021																			$9.00	$9.00
2022																			$9.00	$9.00
2023																			$9.00	$9.00
2024																			$9.00	$9.00
2025																			$9.00	$9.00
ALL YEARS	$1.54	$3.26	$14.00																$45.00	$63.80

DEBT SERVICE

ID 7701 GO BOND DEBT SERVICE

DESCRIPTION

This line item involves the funding required to pay the debt service of General Obligation Transportation Bonds issued to match federal funds in prior years.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$45.94																			$45.94
2018	$39.36																			$39.36
2019	$38.28																			$38.28
2020	$34.75																			$34.75
2021																			$41.88	$41.88
2022																			$37.84	$37.84
2023																			$37.21	$37.21
2024																			$31.98	$31.98
2025																			$28.52	$28.52
TOTAL	$158.33																		$177.43	**$335.76**

ID 7702 GARVEE DEBT SERVICE

DESCRIPTION

This line item involves the funding required to pay the GARVEE debt service.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$15.05											$12.59							$27.63
2018		$15.03											$12.59							$27.62
2019		$15.09											$43.84							$58.93
2020		$14.69											$44.06							$58.74
2021																			$59.14	$59.14
2022																			$59.14	$59.14
2023																			$59.14	$59.14
2024																			$59.14	$59.14
2025																			$52.14	$52.14
TOTAL		$59.85											$113.07						$288.71	**$461.63**

ID 7703 MOTOR FUEL BOND DEBT SERVICE - GARVEE MATCH

DESCRIPTION

This line item involves the funding required to pay the debt service of motor fuel bonds issued to match the federal GARVEE bonds.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$6.90																			$6.90
2018	$6.90																			$6.90
2019	$6.90																			$6.90
2020	$6.90																			$6.90
2021																			$6.90	$6.90
2022																			$6.90	$6.90
2023																			$6.90	$6.90
2024																			$6.90	$6.90
2025																			$6.90	$6.90
TOTAL	$27.60																		$34.50	**$62.10**

TOTAL ALLOCATION: DEBT SERVICE

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017	$52.84	$15.05											$12.59							$80.47
2018	$46.26	$15.03											$12.59							$73.88
2019	$45.18	$15.09											$43.84							$104.11
2020	$41.65	$14.69											$44.06							$100.39
2021																			$107.92	$107.92
2022																			$103.88	$103.88
2023																			$103.25	$103.25
2024																			$98.02	$98.02
2025																			$87.56	$87.56
ALL YEARS	$185.93	$59.85											$113.07						$500.63	$859.48

DRAINAGE CAPITAL PROGRAM

ID 5024 OAKLAWN AVENUE/WILBUR AVENUE DRAINAGE PROJECT

DESCRIPTION

Address regular flooding of the road by constructing off-line stormwater storage system

MUNICIPALITIES

Cranston

ADA PLAN

LOCATION

Wilbur from Oaklawn Avenue to Vinton Avenue

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020		$0.50									$0.25									$0.75
2021																			$0.50	$0.50
2023																			$2.00	$2.00
2024																			$1.00	$1.00
TOTAL		$0.50									$0.25								$3.50	**$4.25**

ID 5128 ESSEX ROAD AND POST ROAD INTERSECTION - DRAINAGE

DESCRIPTION

Study, design, and installation of drainage structure at the intersection.

MUNICIPALITIES

N. Kingstown

ADA PLAN

LOCATION

Essex Road and Post Road Intersection

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.30																		$0.30
2018		$0.30									$0.30									$0.60
2019											$0.30									$0.30
2020		$0.50																		$0.50
2021																			$1.40	$1.40
2022																			$0.70	$0.70
TOTAL		$1.10									$0.60								$2.10	**$3.80**

ID 9301 DRAINAGE - BRISTOL DIVISION

DESCRIPTION

Drainage improvements in the Bristol Division of the Highway and Bridge Maintenance Office. Locations to be determined.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019		$1.20																		$1.20
2021																			$1.00	$1.00
2023																			$3.50	$3.50
2025																			$2.95	$2.95
TOTAL		$1.20																	$7.45	**$8.65**

ID 9302 DRAINAGE - KENT DIVISION

DESCRIPTION

Drainage improvements in the Kent Division of the Highway and Bridge Maintenance Office. Locations to be determined.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020		$0.75																		$0.75
2022																			$2.40	$2.40
2024																			$3.50	$3.50
TOTAL		$0.75																	$5.90	**$6.65**

ID 9303 DRAINAGE - NEWPORT DIVISION

DESCRIPTION

Drainage improvements in the Newport Division of the Highway and Bridge Maintenance Office. Locations to be determined.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020		$0.95																		$0.95
2022																			$2.25	$2.25
2024																			$3.50	$3.50
TOTAL		$0.95																	$5.75	**$6.70**

ID 9304 DRAINAGE - NORTHWEST DIVISION

DESCRIPTION

Drainage improvements in the Northwest Division of the Highway and Bridge Maintenance Office. Locations to be determined.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$1.00	$1.00
2023																			$3.50	$3.50
TOTAL																			$4.50	**$4.50**

ID 9305 DRAINAGE - PROVIDENCE DIVISION

DESCRIPTION

Drainage improvements in the Providence Division of the Highway and Bridge Maintenance Office. Locations to be determined.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.70																		$0.70
2021																			$1.00	$1.00
2023																			$2.65	$2.65
2025																			$3.50	$3.50
TOTAL		$0.70																	$7.15	**$7.85**

ID 9306 DRAINAGE - WASHINGTON NORTH DIVISION

DESCRIPTION

Drainage improvements in theWashington North Division of the Highway and Bridge Maintenance Office. Locations to be determined.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.70																		$0.70
2022																			$2.50	$2.50
2024																			$2.65	$2.65
TOTAL		$0.70																	$5.15	**$5.85**

ID 9307 DRAINAGE - WASHINGTON SOUTH DIVISIN

DESCRIPTION

Drainage improvements in the Washington South Division of the Highway and Bridge Maintenance Office. Locations to be determined.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018		$0.95																		$0.95
2021																			$1.20	$1.20
2022																			$2.50	$2.50
2025																			$1.50	$1.50
TOTAL		$0.95																	$5.20	**$6.15**

ID 9308 DRAINAGE REPAIRS

DESCRIPTION

Repairs to existing drainage systems statewide.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.50																		$0.50
2018		$0.50																		$0.50
TOTAL		$1.00																		**$1.00**

TOTAL ALLOCATION: DRAINAGE CAPITAL PROGRAM

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	**TOTAL**
2017		$2.20																		$2.20
2018		$1.75									$0.30									$2.05
2019		$1.20									$0.30									$1.50
2020		$2.70									$0.25									$2.95
2021																			$6.10	$6.10
2022																			$10.35	$10.35
2023																			$11.65	$11.65
2024																			$10.65	$10.65
2025																			$7.95	$7.95
ALL YEARS		$7.85									$0.85								$46.70	$55.40

DRAINAGE MAINTENANCE

ID 7401 2015 AND PRIOR LEVEL

DESCRIPTION

This is the baseline that represents average funding in FFY2015 and prior years allocated to drainage maintenance, including street sweeping and catch basin cleaning.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$2.00																		$2.00
2018		$2.00																		$2.00
2019		$2.00																		$2.00
2020		$2.00																		$2.00
2021																			$2.00	$2.00
2022																			$2.00	$2.00
2023																			$2.00	$2.00
2024																			$2.00	$2.00
2025																			$2.00	$2.00
TOTAL		$8.00																	$10.00	**$18.00**

ID 7402 STREET SWEEPING BEYOND CURRENT LEVEL

DESCRIPTION

This line item includes street sweeping to maintain the highway drainage system.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.80																		$0.80
2018		$0.80																		$0.80
2019		$1.00																		$1.00
2020		$1.50																		$1.50
2021																			$1.50	$1.50
2022																			$1.80	$1.80
2023																			$1.80	$1.80
2024																			$1.80	$1.80
2025																			$1.80	$1.80
TOTAL		$4.10																	$8.70	**$12.80**

ID 7403 CATCH BASIN CLEANING, INSPECTION, AND REPAIR

DESCRIPTION

This line item includes work to maintain the highway drainage system such as catch basin inspection and cleaning.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$4.40																		$4.40
2018		$3.90																		$3.90
2019		$1.90																		$1.90
2020		$2.90																		$2.90
2021																			$1.90	$1.90
2022																			$3.10	$3.10
2023																			$1.10	$1.10
2024																			$1.90	$1.90
2025																			$0.90	$0.90
TOTAL		$13.10																	$8.90	**$22.00**

ID 7404 IMMEDIATE ACTION

DESCRIPTION

This line item includes immediate action work necessary to maintain the highway drainage system.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

Various

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.50																		$0.50
2018		$0.50																		$0.50
2019		$0.50																		$0.50
2020		$0.50																		$0.50
2021																			$0.50	$0.50
2022																			$0.25	$0.25
2023																			$0.25	$0.25
2024																			$0.25	$0.25
2025																			$0.25	$0.25
TOTAL		$2.00																	$1.50	**$3.50**

TOTAL ALLOCATION: DRAINAGE MAINTENANCE

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	**TOTAL**
2017		$7.70																		$7.70
2018		$7.20																		$7.20
2019		$5.40																		$5.40
2020		$6.90																		$6.90
2021																			$5.90	$5.90
2022																			$7.15	$7.15
2023																			$5.15	$5.15
2024																			$5.95	$5.95
2025																			$4.95	$4.95
ALL YEARS		$27.20																	$29.10	$56.30

HEADQUARTERS OPERATIONS

ID 7601 DIRECTOR'S OFFICE

DESCRIPTION

This line item includes funds related to the administration of RIDOT.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$1.25																			$1.25
2018	$1.25																			$1.25
2019	$1.25																			$1.25
2020	$1.25																			$1.25
2021																			$1.25	$1.25
2022																			$1.25	$1.25
2023																			$1.25	$1.25
2024																			$1.25	$1.25
2025																			$1.25	$1.25
TOTAL	$5.00																		$6.25	**$11.25**

ID 7602 PRESS OFFICE OFFICE

DESCRIPTION

This office is responsible for developing public information and presentations, along with responding to press queries and providing press releases. The office maintains the Department's website and associated documents.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.75																			$0.75
2018	$0.75																			$0.75
2019	$0.75																			$0.75
2020	$0.75																			$0.75
2021																			$0.75	$0.75
2022																			$0.75	$0.75
2023																			$0.75	$0.75
2024																			$0.75	$0.75
2025																			$0.75	$0.75
TOTAL	$3.00																		$3.75	**$6.75**

ID 7603 LEGAL OFFICE

DESCRIPTION

This office, headed by the Assistant Director for Legal Services, is in charge of all issues surrounding ongoing or potential litigation, legal claims, and any other process or document requiring legal review or advice.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$1.00																			$1.00
2018	$1.00																			$1.00
2019	$1.00																			$1.00
2020	$1.00																			$1.00
2021																			$1.00	$1.00
2022																			$1.00	$1.00
2023																			$1.00	$1.00
2024																			$1.00	$1.00
2025																			$1.00	$1.00
TOTAL	$4.00																		$5.00	**$9.00**

ID 7604 HUMAN RESOURCES OFFICE

DESCRIPTION

This office is part of a state-level centralized function providing human resources functions such as employee benefits, hiring, employee relations, and other associated functions. RIDOT pays the Department of Administration an annual charge for this function, but employees are housed within RIDOT and function as part of the RIDOT team.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$1.60																			$1.60
2018	$1.60																			$1.60
2019	$1.60																			$1.60
2020	$1.60																			$1.60
2021																			$1.60	$1.60
2022																			$1.60	$1.60
2023																			$1.60	$1.60
2024																			$1.60	$1.60
2025																			$1.60	$1.60
TOTAL	$6.40																		$8.00	**$14.40**

ID 7605 PROPERTY MANAGEMENT OFFICE

DESCRIPTION

This office deals with land use, land surveying, and facility issues ranging from right-of-way acquisition and disposal to lease negotiation, building management, and other property concerns.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$1.60																			$1.60
2018	$3.30																			$3.30
2019	$6.60																			$6.60
2020	$6.60																			$6.60
2021																			$6.60	$6.60
2022																			$6.60	$6.60
2023																			$6.60	$6.60
2024																			$6.60	$6.60
2025																			$6.60	$6.60
TOTAL	$18.10																		$33.00	**$51.10**

ID 7606 OFFICE OF HIGHWAY SAFETY

DESCRIPTION

This office manages highway safety funding and conducts the state's highway safety efforts. The office works closely with law enforcement agencies throughout the state to promote highway safety and enforce the laws.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.40																			$0.40
2018	$0.40																			$0.40
2019	$0.40																			$0.40
2020	$0.40																			$0.40
2021																			$0.40	$0.40
2022																			$0.40	$0.40
2023																			$0.40	$0.40
2024																			$0.40	$0.40
2025																			$0.40	$0.40
TOTAL	$1.60																		$2.00	**$3.60**

ID 7607 EXTERNAL AUDIT OFFICE

DESCRIPTION

This office provides the audit function to review billings and associated documents submitted by contractors and consultants to ensure all applicable financial protocols have been met prior to the closeout of projects and issuance of retainage payments.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.46																			$0.46
2018	$0.46																			$0.46
2019	$0.46																			$0.46
2020	$0.46																			$0.46
2021																			$0.46	$0.46
2022																			$0.46	$0.46
2023																			$0.46	$0.46
2024																			$0.46	$0.46
2025																			$0.46	$0.46
TOTAL	$1.84																		$2.30	**$4.14**

ID 7608 FINANCIAL MANAGEMENT OFFICE

DESCRIPTION

This office, overseen by the Department's Chief Financial Officer (CFO), develops budgets, ensures that federal and state financial protocols are met, issues payments, prepares required financial documentation, and serves as they money management function for the entire department.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$2.90																			$2.90
2018	$2.90																			$2.90
2019	$2.90																			$2.90
2020	$2.90																			$2.90
2021																			$2.90	$2.90
2022																			$2.90	$2.90
2023																			$2.90	$2.90
2024																			$2.90	$2.90
2025																			$2.90	$2.90
TOTAL	$11.60																		$14.50	**$26.10**

ID 7609 TECHNOLOGY OFFICE

DESCRIPTION

This office provides the information technology support and services for the department, ranging from hardware and software to Geographic Information Systems (GIS) and other technology-dependent functions. A component of this office is part of the centralized IT function of the Department of Administration.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$6.00																			$6.00
2018	$6.00																			$6.00
2019	$6.00																			$6.00
2020	$6.00																			$6.00
2021																			$6.00	$6.00
2022																			$6.00	$6.00
2023																			$6.00	$6.00
2024																			$6.00	$6.00
2025																			$6.00	$6.00
TOTAL	$24.00																		$30.00	**$54.00**

ID 7610 DOA PURCHASING CENTRALIZATION COSTS

DESCRIPTION

As part of the State's centralization efforts, RIDOT pays for purchasing staff housed in the Department of Administration to assist RIDOT in ensuring that the purchasing process is coordinated and efficient.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.14																			$0.14
2018	$0.14																			$0.14
2019	$0.14																			$0.14
2020	$0.14																			$0.14
2021																			$0.14	$0.14
2022																			$0.14	$0.14
2023																			$0.14	$0.14
2024																			$0.14	$0.14
2025																			$0.14	$0.14
TOTAL	$0.56																		$0.70	**$1.26**

ID 7611 DOA DBE STAFF MEMBER

DESCRIPTION

As part of the State's centralization efforts, RIDOT pays for Disadvantaged Business Enterprise (DBE) staff housed in the Department of Administration to assist RIDOT in ensuring that the certification process is coordinated and efficient.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.09																			$0.09
2018	$0.09																			$0.09
2019	$0.09																			$0.09
2020	$0.09																			$0.09
2021																			$0.09	$0.09
2022																			$0.09	$0.09
2023																			$0.09	$0.09
2024																			$0.09	$0.09
2025																			$0.09	$0.09
TOTAL	$0.36																		$0.45	**$0.81**

ID 7612 HEALTH & SAFETY PROGRAMS

DESCRIPTION

This project helps to provide training and assistance to employees on job sites and in the field to ensure adequate health and safety procedures are followed.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.40																			$0.40
2018	$0.40																			$0.40
2019	$0.40																			$0.40
2020	$0.40																			$0.40
2021																			$0.40	$0.40
2022																			$0.40	$0.40
2023																			$0.40	$0.40
2024																			$0.40	$0.40
2025																			$0.40	$0.40
TOTAL	$1.60																		$2.00	**$3.60**

ID 7613 DESIGN (LEGACY CONSULTANT WITH STAFF) BRIDGE

DESCRIPTION

This project funds existing design contracts for bridge projects already in design.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$5.50																			$5.50
2018	$5.00																			$5.00
2019	$4.04																			$4.04
2020	$4.08																			$4.08
2021																			$3.14	$3.14
2022																			$0.62	$0.62
2023																			$0.58	$0.58
2024																			$0.10	$0.10
TOTAL	$18.62																		$4.44	**$23.06**

ID 7614 DESIGN (LEGACY CONSULTANT WITH STAFF) TRAFFIC

DESCRIPTION

This project funds existing design contracts for traffic safety projects already in design.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$5.00																			$5.00
2018	$3.68																			$3.68
2019	$1.01																			$1.01
TOTAL	$9.69																			**$9.69**

ID 7615 ICR/OVERHEAD RECOVERIES

DESCRIPTION	MUNICIPALITIES	ADA PLAN
Indirect cost recovery formula agreed upon with FHWA each year.		
	LOCATION	PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
	$-9.00																			$-9.00
	$-9.00																			$-9.00
	$-9.00																			$-9.00
	$-9.00																			$-9.00
																			$-9.00	$-9.00
																			$-9.00	$-9.00
																			$-9.00	$-9.00
																			$-9.00	$-9.00
																			$-9.00	$-9.00
TOTAL	$-36.00																		$-45.00	**$-81.00**

TOTAL ALLOCATION: HEADQUARTERS OPERATIONS

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017	$18.09																			$18.09
2018	$17.97																			$17.97
2019	$17.64																			$17.64
2020	$16.67																			$16.67
2021																			$15.73	$15.73
2022																			$13.21	$13.21
2023																			$13.17	$13.17
2024																			$12.69	$12.69
2025																			$12.59	$12.59
ALL YEARS	$70.37																		$67.39	$137.76

MAINTENANCE CAPITAL PROGRAM

ID 7901 TRAIN STATION MAINTENANCE AND REPAIRS - RICAP

DESCRIPTION

This line item involves asset protection projects necessary to ensure that the historic train stations in Westerly, West Kingston, and Woonsocket remain viable facilities for a variety of multimodal uses.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017				$0.35																$0.35
2018				$0.35																$0.35
2019				$0.35																$0.35
2020				$0.35																$0.35
2021																			$0.35	$0.35
2022																			$0.45	$0.45
2023																			$0.45	$0.45
2024																			$0.45	$0.45
2025																			$0.45	$0.45
TOTAL				$1.40															$2.15	**$3.55**

ID 7902 MAINTENANCE - CAPITAL EQUIPMENT REPLACEMENT - TOTAL

DESCRIPTION

This line item involves the ongoing project to replace vehicles and heavy equipment used by the department on a regular basis, according to a vehicle replacement plan based on asset management principles.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017				$2.50																$2.50
2018				$2.50																$2.50
2019				$2.50																$2.50
2020				$2.50																$2.50
2021																			$2.50	$2.50
2022																			$8.13	$8.13
2023																			$8.13	$8.13
2024																			$8.13	$8.13
2025																			$6.93	$6.93
TOTAL				$10.00															$33.80	**$43.80**

ID 7903 SALT STORAGE FACILITIES

DESCRIPTION

This line item involves the construction of salt storage facilities over all exposed salt storage locations and the expansion of existing salt storage facilities to meet current requirements for covered loading and off-loading of salt.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017				$1.00																$1.00
2018				$1.00																$1.00
2019				$1.00																$1.00
2020				$1.00																$1.00
2021																			$1.00	$1.00
2022																			$1.00	$1.00
2023																			$1.00	$1.00
2024																			$1.00	$1.00
2025																			$1.00	$1.00
TOTAL				$4.00															$5.00	**$9.00**

ID 7904 PORTSMOUTH FACILITY

DESCRIPTION

This line item involves the construction of a new maintenance facility in Portsmouth, serving the East Bay area.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017				$2.27																$2.27
2018				$0.58																$0.58
TOTAL				$2.85																**$2.85**

ID 7905 TRUCK WASH FACILITIES - RICAP

DESCRIPTION

This line item involves the construction of truck wash facilities at the Smithfield and Headquarters maintenance facilities.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$2.50	$2.50
TOTAL																			$2.50	**$2.50**

ID 7906 MAINTENANCE FACILITY ASSET PROTECTION

DESCRIPTION

This line item involves the continued maintenance and upkeep of over 90 structures, ranging in size from 10'x10' storage sheds to its nearly 60,000 square foot Headquarters.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017				$0.40																$0.40
2018				$0.40																$0.40
2019				$0.40																$0.40
2020				$0.40																$0.40
2021																			$0.40	$0.40
2022																			$0.63	$0.63
2023																			$0.63	$0.63
2024																			$0.63	$0.63
2025																			$0.63	$0.63
TOTAL				$1.60															$2.90	**$4.50**

ID 7907 SALT BRINE FACILITIES

DESCRIPTION	MUNICIPALITIES	ADA PLAN
This line item involves the construction of two salt brine facilities at the Smithfield and East Providence maintenance facilities, to supplement existing salt brine available at several RIDOT locations.		
	LOCATION	PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$2.00	$2.00
TOTAL																			$2.00	**$2.00**

TOTAL ALLOCATION: MAINTENANCE CAPITAL PROGRAM

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017				$6.52																$6.52
2018				$4.83																$4.83
2019				$4.25																$4.25
2020				$4.25																$4.25
2021																			$4.25	$4.25
2022																			$14.70	$14.70
2023																			$10.20	$10.20
2024																			$10.20	$10.20
2025																			$9.00	$9.00
ALL YEARS				$19.85															$48.35	$68.20

MAINTENANCE OPERATIONS

ID 7501 WINTER MAINTENANCE

DESCRIPTION

This line item includes winter maintenance operations, such as snow removal.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$12.00																		$12.00
2018	$11.00																			$11.00
2019	$10.00																			$10.00
2020	$12.00																			$12.00
2021																			$12.00	$12.00
2022																			$14.00	$14.00
2023																			$14.00	$14.00
2024																			$15.00	$15.00
2025																			$15.00	$15.00
TOTAL	$33.00	$12.00																	$70.00	**$115.00**

ID 7502 VEHICLE MAINTENANCE

DESCRIPTION

This line item includes maintenance and fueling of fleet vehicles.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$5.33																		$5.33
2018		$5.46																		$5.46
2019		$5.60																		$5.60
2020		$5.74																		$5.74
2021																			$5.38	$5.38
2022																			$6.03	$6.03
2023																			$6.18	$6.18
2024																			$6.34	$6.34
2025																			$6.49	$6.49
TOTAL		$22.13																	$30.42	**$52.56**

ID 7503 MAINTENANCE

DESCRIPTION

This program is the core of Maintenance Operations, and includes such critical functions as bridge washing, basic bridge maintenance, striping, mowing, facility maintenance, litter pickup, and bridge joint repair.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$23.90																		$23.90
2018		$24.37																		$24.37
2019	$2.52	$19.39																		$21.90
2020	$8.67	$12.77																		$21.45
2021																			$18.40	$18.40
2022																			$20.04	$20.04
2023																			$22.53	$22.53
2024																			$30.17	$30.17
2025																			$33.51	$33.51
TOTAL	$11.19	$80.43																	$124.65	**$216.27**

ID 7504 POTHOLE REPAIR

DESCRIPTION

This item includes pothole repair statewide.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.60																			$0.60
2018	$0.60																			$0.60
2019	$0.51	$0.09																		$0.60
2020	$0.60																			$0.60
2021																			$0.60	$0.60
2022																			$0.60	$0.60
2023																			$0.60	$0.60
2024																			$0.60	$0.60
2025																			$0.60	$0.60
TOTAL	$2.31	$0.09																	$3.00	**$5.40**

ID 7505 TRANSPORTATION MANAGEMENT CENTER

DESCRIPTION

This program provides Intelligent Transportation Systems (ITS) throughout the state, including variable message boards and real-time monitoring of traffic. The TMC's broad-based information gathering and sharing capability enables the TMC to identify highway incidents and congestion with the primary goal of minimizing the environmental and economic impacts of planned and un-planned incidents and events and to improve roadway safety.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$3.50							$3.50
2018													$3.50							$3.50
2019													$3.50							$3.50
2020													$3.50							$3.50
2021																			$3.50	$3.50
2022																			$3.50	$3.50
2023																			$3.50	$3.50
2024																			$3.50	$3.50
2025																			$3.50	$3.50
TOTAL													$14.00						$17.50	**$31.50**

ID 7506 SAFETY HARDWARE REPLACEMENT

DESCRIPTION

Statewide replacement of guardrails, fencing, impact attenuators, etc.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$1.50		$0.50							$2.00
2018											$1.50		$0.50							$2.00
2019											$1.50		$0.50							$2.00
2020											$1.50		$0.50							$2.00
2021																			$2.00	$2.00
2022																			$2.00	$2.00
2023																			$2.00	$2.00
2024																			$2.00	$2.00
2025																			$2.00	$2.00
TOTAL											$6.00		$2.00						$10.00	**$18.00**

ID 7507 IMMEDIATE ACTION

DESCRIPTION	MUNICIPALITIES	ADA PLAN
	LOCATION	PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.50																			$0.50
2018	$0.50																			$0.50
2019	$0.50																			$0.50
2020	$0.50																			$0.50
2021																			$0.50	$0.50
2022																			$0.50	$0.50
2023																			$0.50	$0.50
2024																			$0.50	$0.50
2025																			$0.50	$0.50
TOTAL	$2.00																		$2.50	**$4.50**

TOTAL ALLOCATION: MAINTENANCE OPERATIONS

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017	$1.10	$41.23									$1.50		$4.00							$47.83
2018	$12.10	$29.83									$1.50		$4.00							$47.43
2019	$13.53	$25.07									$1.50		$4.00							$44.10
2020	$21.77	$18.51									$1.50		$4.00							$45.79
2021																			$42.38	$42.38
2022																			$46.67	$46.67
2023																			$49.31	$49.31
2024																			$58.11	$58.11
2025																			$61.61	$61.61
ALL YEARS	$48.51	$114.65									$6.00		$16.00						$258.07	$443.23

PAVEMENT CAPITAL PROGRAM

ID 1264 PAVEMENT PROJECTS CURRENTLY UNDER CONSTRUCTION

DESCRIPTION

This line item involves the funds allocated to pay for existing pavement projects.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017			$2.83								$14.49		$12.54							$29.85
2018											$4.14		$2.76							$6.90
TOTAL			$2.83								$18.63		$15.30							**$36.75**

ID 1265 PAVEMENT PROGRAM PLANNING

DESCRIPTION

This line item involves the funds allocated for staff to develop pavement projects and asset management plans.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017			$0.50								$1.00		$1.00							$2.50
2018		$0.50									$1.00		$1.00							$2.50
2019			$0.50								$1.00		$1.00							$2.50
2020			$0.50		$1.00						$1.00									$2.50
2021																			$2.50	$2.50
2022																			$2.50	$2.50
2023																			$2.50	$2.50
2024																			$2.50	$2.50
2025																			$2.50	$2.50
TOTAL		$0.50	$1.50		$1.00						$4.00		$3.00						$12.50	**$22.50**

ID 1267 I-95 CONTRACT-1 (RT 2 TO RT 113)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Warwick

ADA PLAN
n/a

LOCATION
Rt 2 to Rt 113

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019		$2.52									$3.36		$3.42							$9.30
2020													$0.60							$0.60
TOTAL		$2.52									$3.36		$4.02							**$9.90**

ID 1268 I-95 CONTRACT-2 (RT 113 TO SERVICE AVE)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Warwick

ADA PLAN
n/a

LOCATION
Rt 113 to Service Ave

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018													$0.20							$0.20
2019		$8.90																		$8.90
TOTAL		$8.90											$0.20							**$9.10**

ID 1269 I-95 (US-1 TO EDDY ST)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Providence

ADA PLAN
n/a

LOCATION
US-1 to Eddy St

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$7.80							$7.80
TOTAL													$7.80							**$7.80**

ID 1270 I-95 (BARBARA LEONARD WAY TO MULBERRY ST)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

Providence, Pawtucket

ADA PLAN

n/a

LOCATION

Barbara Leonard Way to Mulberry St

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.10	$0.10
2022																			$4.20	$4.20
2023																			$4.20	$4.20
TOTAL																			$8.50	**$8.50**

ID 1271 I-95 (RT 15 TO MASS.)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

Pawtucket

ADA PLAN

n/a

LOCATION

Rt 15 to Mass.

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$0.10							$0.10
2018													$3.70							$3.70
TOTAL													$3.80							**$3.80**

ID 1272 I-195 (WASHINGTON BRIDGE TO BROADWAY)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

E. Providence

ADA PLAN

n/a

LOCATION

Washington Bridge to Broadway

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.20	$0.20
2023																			$1.90	$1.90
TOTAL																			$2.10	**$2.10**

ID 1274 I-295 (I-95 TO RT 5)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

Warwick, Cranston, Johnston

ADA PLAN

n/a

LOCATION

I-95 to Rt 5

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.50	$0.50
2024																			$6.80	$6.80
2025																			$11.20	$11.20
TOTAL																			$18.50	**$18.50**

ID 1275 I-295 (RT 5 TO RT 146)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Johnston, Smithfield, Lincoln

ADA PLAN
n/a

LOCATION
Rt 5 to Rt 146

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.50	$0.50
2025																			$15.50	$15.50
TOTAL																			$16.00	**$16.00**

ID 1276 I-295 (RT 146 TO MASSACHUSETTS S/L)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Lincoln, Cumberland

ADA PLAN
n/a

LOCATION
RT 146 to Massachusetts S/L

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.90	$0.90
2025																			$9.10	$9.10
TOTAL																			$10.00	**$10.00**

ID 1277 US-1, COMMODORE PERRY HWY (550 FT EAST OF CHARLESTOWN T/L TO SUCCOTASH RD)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

S. Kingstown

ADA PLAN

n/a

LOCATION

550 ft east of Charlestown T/L to Succotash Rd

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$0.10							$0.10
2018													$3.50							$3.50
2019													$0.70							$0.70
TOTAL													$4.30							**$4.30**

ID 1279 US-1, TOWER HILL RD (GOVERNMENT CENTER TO RT 4)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

S. Kingstown, N. Kingstown

ADA PLAN

n/a

LOCATION

Government Center to Rt 4

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020													$0.80							$0.80
2021																			$3.30	$3.30
2022																			$5.90	$5.90
TOTAL													$0.80						$9.20	**$10.00**

ID 1280 US-6 (I-295 TO RT 10)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Providence, Johnston

ADA PLAN
n/a

LOCATION
I-295 to Rt 10

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.90	$0.90
2025																			$9.60	$9.60
TOTAL																			$10.50	**$10.50**

ID 1281 US-6 (RT 10 TO I-95)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Providence

ADA PLAN
n/a

LOCATION
Rt 10 to I-95

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.20	$0.20
2024																			$2.20	$2.20
TOTAL																			$2.40	**$2.40**

ID 1283 RT 4 (LAFEYETT RD TO RT 403)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
N. Kingstown, E. Greenwich

ADA PLAN
n/a

LOCATION
Lafeyett Rd to Rt 403

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.70	$0.70
2025																			$7.30	$7.30
TOTAL																			$8.00	**$8.00**

ID 1284 RT 4 (RT 403 TO I-95)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
E. Greenwich

ADA PLAN
n/a

LOCATION
Rt 403 to I-95

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$6.50							$6.50
TOTAL													$6.50							**$6.50**

ID 1285 RT 10 (US-6 TO PARK AVE)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Providence, Cranston

ADA PLAN
n/a

LOCATION
US-6 to Park Ave

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.60	$0.60
2024																			$3.20	$3.20
2025																			$3.20	$3.20
TOTAL																			$7.00	**$7.00**

ID 1286 RT 24 (RT 114 TO HUMMOCKS AVE)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

Portsmouth

ADA PLAN

n/a

LOCATION

Rt 114 to Hummocks Ave

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2017													$0.10							$0.10
2018													$4.40							$4.40
2019													$2.90							$2.90
TOTAL													$7.40							**$7.40**

ID 1287 RT 24 (RT 138 TO MASSACHUSETTS S/L)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

Tiverton

ADA PLAN

n/a

LOCATION

Rt 138 to Massachusetts S/L

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2024																			$0.50	$0.50
2025																			$5.00	$5.00
TOTAL																			$5.50	**$5.50**

ID 1289 RT 78 (US-1 TO CONNECTICUT S/L)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Westerly

ADA PLAN
n/a

LOCATION
US-1 to CT S/L

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.30	$0.30
2023																			$5.40	$5.40
TOTAL																			$5.70	**$5.70**

ID 1290 RT 114, WAMPANOAG TRAIL (EAST SHORE EXPRESSWAY TO FEDERAL RD)

DESCRIPTION
This line item involves resurfacing to the roadway, complete sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Barrington, E. Providence

ADA PLAN
replace 1,000 feet of sidewalk and provide compliant ramps

LOCATION
East Shore Expressway to Federal Rd

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019													$0.60							$0.60
2020													$5.40							$5.40
2021																			$1.40	$1.40
TOTAL													$6.00						$1.40	**$7.40**

ID 1291 RT 146 (I-95 TO 0.6 MILES SOUTH OF SHERMAN AVE)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Providence, N. Providence, Lincoln

ADA PLAN
n/a

LOCATION
I-95 to 0.6 miles south of Sherman Ave

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$5.00							$5.00
2018													$6.10							$6.10
TOTAL													$11.10							**$11.10**

ID 1292 RT 146, EDDIE DOWLING HWY (I-295 TO RT 146A)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Lincoln, N. Smithfield

ADA PLAN
n/a

LOCATION
I-295 to Rt 146A

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$4.50	$4.50
2023																			$0.40	$0.40
TOTAL																			$4.90	**$4.90**

ID 1293 RT 146 (RT 146A TO MASSACHUSETTS S/L)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
N. Smithfield

ADA PLAN
n/a

LOCATION
Rt 146A to Massachusetts S/L

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.80	$0.80
2023																			$8.00	$8.00
TOTAL																			$8.80	**$8.80**

ID 1294 AIRPORT CONNECTOR (I-95 TO TF GREEN AIRPORT)

DESCRIPTION
This line item involves resurfacing to the roadway, installation of median safety devices and signage.

MUNICIPALITIES
Warwick

ADA PLAN
n/a

LOCATION
I-95 to TF Green Airport

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.10	$0.10
2025																			$2.20	$2.20
TOTAL																			$2.30	**$2.30**

ID 1295 EAST SHORE EXP (RT 114 TO US-6)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
E. Providence

ADA PLAN
n/a

LOCATION
Rt 114 to US-6

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.20	$0.20
2022																			$2.50	$2.50
TOTAL																			$2.70	**$2.70**

ID 1296 NYATT RD (RUMSTICK RD TO WASHINGTON RD)

DESCRIPTION
This line item involves resurfacing to the roadway, complete sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Barrington

ADA PLAN
replace 3,200 feet of sidewalk and provide compliant ramps

LOCATION
Rumstick Rd to Washington Rd

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$0.30									$0.30
2018											$2.45									$2.45
TOTAL											$2.75									**$2.75**

ID 1297 RT 103/114, COUNTY RD (FEDERAL RD TO BARRINGTON BRIDGE)

DESCRIPTION

This line item involves resurfacing to the roadway, complete sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

Barrington

ADA PLAN

replace 4,000 feet of sidewalk and provide compliant ramps

LOCATION

Federal Rd to Barrington Bridge

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.20	$0.20
2024																			$2.00	$2.00
TOTAL																			$2.20	**$2.20**

ID 1298 RT 103, WILLET AVE (BULLOCKS POINT AVE TO WAMPONOAG AVE)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

Barrington, E. Providence

ADA PLAN

replace 7,100 feet of sidewalk and provide compliant ramps

LOCATION

Bullocks Point Ave to Wamponoag Ave

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.40	$0.40
2024																			$3.80	$3.80
TOTAL																			$4.20	**$4.20**

ID 1299 RT 114, HOPE ST (WOOD ST TO CONSTITUTION ST)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES

Bristol

ADA PLAN

replace 2,200 feet of sidewalk & install 1,500 feet of new sidewalk and provide compliant ramps

LOCATION

Wood St to Constitution St

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.25	$0.25
2022																			$1.30	$1.30
TOTAL																			$1.55	**$1.55**

ID 1300 RT 114, HOPE ST AND MAIN ST (WASHINGTON ST TO DYER AVE)

DESCRIPTION

This line item involves replacing existing sidewalks. Future resurfacing may be completed under Pavement Preservation after sidewalk work is completed.

MUNICIPALITIES

Bristol

ADA PLAN

replace 21,200 feet of sidewalk and provide compliant ramps

LOCATION

Washington St to Dyer Ave

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019													$0.80							$0.80
2020													$2.70							$2.70
TOTAL													$3.50							**$3.50**

ID 1301 RT 136, METACOM AVE (WARREN T/L TO FERRY ROAD)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

Bristol

ADA PLAN

replace 11,600 feet of sidewalk and provide compliant ramps

LOCATION

Warren T/L to Ferry Road

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.50	$0.50
2024																			$2.30	$2.30
2025																			$3.30	$3.30
TOTAL																			$6.10	**$6.10**

ID 1302 VICTORY HWY & RTE 107 EAST AVENUE

DESCRIPTION

This line item involves reclaiming the roadway, complete sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES

Burrillville

ADA PLAN

replace 2,500 feet of sidewalk & install 2,500 feet of new sidewalk and provide compliant ramps

LOCATION

Victory Hwy (Rt 102 to Rt 107)

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018											$0.10									$0.10
2019											$3.20									$3.20
TOTAL											$3.30									**$3.30**

ID 1304 RESERVOIR RD (SOUTH MAIN ST TO US-44)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

Burrillville

ADA PLAN

n/a

LOCATION

South Main St to US-44

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.10	$0.10
2025																			$1.40	$1.40
TOTAL																			$1.50	**$1.50**

ID 1306 RT 122, LONSDALE AVE (DEXTER ST TO US-1)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

Central Falls, Pawtucket

ADA PLAN

replace 6,000 feet of sidewalk and provide compliant ramps

LOCATION

Dexter St to US-1

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.30	$0.30
2023																			$2.70	$2.70
TOTAL																			$3.00	**$3.00**

ID 1307 RT 114, BROAD ST (CUMBERLAND T/L TO EXCHANGE ST)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Central Falls, Pawtucket, Cumberland

ADA PLAN
replace 3,700 feet of sidewalk and provide compliant ramps

LOCATION
Cumberland T/L to Exchange St

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.20	$0.20
2023																			$1.70	$1.70
TOTAL																			$1.90	**$1.90**

ID 1308 RT 1A, OLD POST RD (US-1 TO US-1)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Charlestown

ADA PLAN
n/a

LOCATION
US-1 to US-1

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020			$0.25																	$0.25
2021																			$1.90	$1.90
TOTAL			$0.25																$1.90	**$2.15**

ID 1309 OLD SUMMIT RD & SUSAN BOWEN RD (RT 117 TO RT 117)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Coventry

ADA PLAN
n/a

LOCATION
Rt 117 to Rt 117

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020			$0.10																	$0.10
2021																			$0.50	$0.50
TOTAL			$0.10																$0.50	**$0.60**

ID 1311 OLD FLAT RIVER RD (RT 117 TO RT 117)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

Coventry

ADA PLAN

n/a

LOCATION

Rt 117 to Rt 117

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2024																			$0.10	$0.10
2025																			$0.35	$0.35
TOTAL																			$0.45	**$0.45**

ID 1313 RT 3, COWESETT AVE AND TIOGUE AVE (PILGRIM AVE TO RT 2)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES

Coventry, W. Warwick

ADA PLAN

replace 2,600 feet of sidewalk & install 2,100 feet of new sidewalk and provide compliant ramps

LOCATION

Pilgrim Ave to Rt 2

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2024																			$0.30	$0.30
2025																			$2.90	$2.90
TOTAL																			$3.20	**$3.20**

ID 1314 RT 2, RESERVOIR AVE (SOCKANOSSET CROSS RD TO RT 12)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES

Cranston

ADA PLAN

replace 5,000 feet of sidewalk & install 200 feet of new sidewalk and provide compliant ramps

LOCATION

Sockanosset Cross Rd to Rt 12

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018													$0.35							$0.35
2019													$4.40							$4.40
2020					$1.80															$1.80
TOTAL					$1.80								$4.75							**$6.55**

ID 1315 RT 12, SCITUATE AVE (PIPPEN ORCHARD RD TO RT 51)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

Cranston

ADA PLAN

replace 3,200 feet of sidewalk and provide compliant ramps

LOCATION

Pippen Orchard Rd to Rt 51

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.30	$0.30
2025																			$3.50	$3.50
TOTAL																			$3.80	**$3.80**

ID 1316 STATEWIDE RESURFACING 2017

DESCRIPTION

This line item involves reclaiming the roadway.

MUNICIPALITIES

Hopkinton, Warwick, N. Smithfield, Portsmouth

ADA PLAN

n/a

LOCATION

Mechanic St (Nichols Ln to Rt 3), Woodville-Alton Rd (Rt 3 to Townsend Rd), Rt 2 Bald Hill Rd (West Natick to WB

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$1.60									$1.60
TOTAL											$1.60									**$1.60**

ID 1317 RT 114, BROAD ST (MENDON RD TO CENTRAL FALLS C/L)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

Central Falls, Pawtucket, Cumberland

ADA PLAN

replace 4,200 feet of sidewalk and provide compliant ramps

LOCATION

Mendon Rd to Central Falls C/L

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$2.10	$2.10
TOTAL																			$2.10	**$2.10**

ID 1318 RT 122, MENDON RD (I-295 TO ANN & HOPE WAY)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES

Cumberland

ADA PLAN

replace 7,400 feet of sidewalk & install 2,100 feet of new sidewalk and provide compliant ramps

LOCATION

I-295 to Ann & Hope Way

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.35	$0.35
2023																			$3.75	$3.75
TOTAL																			$4.10	**$4.10**

ID 1319 SNEECH POND RD (RT 120 TO END)

DESCRIPTION

This line item involves reclaiming the roadway.

MUNICIPALITIES

Cumberland

ADA PLAN

n/a

LOCATION

Rt 120 to end

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.10	$0.10
2023																			$0.40	$0.40
TOTAL																			$0.50	**$0.50**

ID 1321 RT 114, DIAMOND HILL RD (I-295 TO RT 120)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Cumberland

ADA PLAN
replace 1,000 feet of sidewalk and provide compliant ramps

LOCATION
I-295 to Rt 120

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.20	$0.20
2024																			$1.70	$1.70
TOTAL																			$1.90	**$1.90**

ID 1322 RT 116, ANGELL RD (RT 122 TO RT 114)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Cumberland

ADA PLAN
n/a

LOCATION
Rt 122 to Rt 114

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.20	$0.20
2024																			$1.90	$1.90
TOTAL																			$2.10	**$2.10**

ID 1323 US- 44, TAUNTON AVE (RT 1A/114 TO MASS.)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
E. Providence

ADA PLAN
replace 1,000 feet of sidewalk and provide compliant ramps

LOCATION
Rt 1A/114 to Mass.

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018													$0.40							$0.40
2019		$2.60																		$2.60
TOTAL		$2.60											$0.40							**$3.00**

ID 1324 RT 103, VETERANS MEMORIAL PRKY (WARREN AVE TO SOUTH BROADWAY)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

E. Providence

ADA PLAN

n/a

LOCATION

Warren Ave to South Broadway

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2023																			$0.10	$0.10
2024																			$1.60	$1.60
TOTAL																			$1.70	**$1.70**

ID 1325 RT 114, PAWTUCKET AVE (TAUNTON AVE TO WARREN AVE)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

E. Providence

ADA PLAN

replace 3,700 feet of sidewalk and provide compliant ramps

LOCATION

Taunton Ave to Warren Ave

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2022																			$0.10	$0.10
2023																			$1.30	$1.30
TOTAL																			$1.40	**$1.40**

ID 1326 RT 103, BULLOCKS AVE AND PAWTUCKET AVE (CRESENT VIEW AVE TO VETERANS MEM. AVE)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

E. Providence

ADA PLAN

replace 12,600 feet of sidewalk and provide compliant ramps

LOCATION

Cresent View Ave to Veterans Mem. Ave

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.40	$0.40
2024																			$2.40	$2.40
2025																			$2.00	$2.00
TOTAL																			$4.80	**$4.80**

ID 1328 US-44, PUTNAM PIKE (RIDOT MAINTENANCE TO WEST GREENVILLE RD)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES

Glocester

ADA PLAN

replace 2,300 feet of sidewalk & install 3,300 feet of new sidewalk and provide compliant ramps

LOCATION

RIDOT Maintenance to West Greenville Rd

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$0.20							$0.20
2018													$3.50							$3.50
2019		$1.10																		$1.10
TOTAL		$1.10											$3.70							**$4.80**

ID 1329 RT 94, REYNOLDS RD (FOSTER T/L TO US-44)

DESCRIPTION

This line item involves reclaiming the roadway.

MUNICIPALITIES

Glocester

ADA PLAN

n/a

LOCATION

Foster T/L to US-44

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019											$0.40									$0.40
2020											$5.00									$5.00
TOTAL											$5.40									**$5.40**

ID 1330 US 44 AND RT 100 INTERSECTION

DESCRIPTION

This line item involves improvements to the roadway, which includes construction of a roundabout. Complete sidewalk replacement and handicapped ramp installation is included.

MUNICIPALITIES

Glocester

ADA PLAN

replace 2,000 feet of sidewalk and provide compliant ramps

LOCATION

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$1.60							$1.60
TOTAL													$1.60							**$1.60**

ID 1331 RT 3, MAIN ST (RT 216 TO I-95)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES

Hopkinton

ADA PLAN

replace 1,000 feet of sidewalk & install 1,000 feet of new sidewalk and provide compliant ramps

LOCATION

Rt 216 to I-95

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.20	$0.20
2023																			$1.70	$1.70
TOTAL																			$1.90	**$1.90**

ID 1332 CLARKS FALLS RD (CONNECTICUT S/L TO MAIN ST)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Hopkinton

ADA PLAN
n/a

LOCATION
Connecticut S/L to Main St

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.05	$0.05
2025																			$0.55	$0.55
TOTAL																			$0.60	**$0.60**

ID 1333 WELLSTOWN RD (RT 3 TO RT 216)

DESCRIPTION
This line item involves reclaiming the roadway.

MUNICIPALITIES
Hopkinton

ADA PLAN
n/a

LOCATION
Rt 3 to Rt 216

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.05	$0.05
2025																			$0.65	$0.65
TOTAL																			$0.70	**$0.70**

ID 1334 RESURFACING LAUREL AND MAXON STREETS

DESCRIPTION
This line item involves reclaiming to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Hopkinton

ADA PLAN
replace 500 feet of sidewalk and provide compliant ramps

LOCATION
Maxson St (Laurel St to Rt 3) and Laurel St (Potter Hill Rd to Rt 216

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020											$0.20									$0.20
2021																			$1.30	$1.30
TOTAL											$0.20								$1.30	**$1.50**

ID 1335 WOODVILLE RD (RT 3 TO SWITCH RD)

DESCRIPTION

This line item involves reclaiming the roadway, replacement of sidewalks and handicapped ramp installation.

MUNICIPALITIES

Hopkinton, Richmond

ADA PLAN

replace 500 feet of sidewalk and provide compliant ramps

LOCATION

Rt 3 to Switch Rd

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2017					$0.10															$0.10
2018					$1.90						$0.10									$2.00
2019					$2.00															$2.00
TOTAL					$4.00						$0.10									**$4.10**

ID 1336 NARRAGANSETT AVE (END TO SOUTHWEST AVE)

DESCRIPTION

This line item involves resurfacing to the roadway, replacement of sidewalks and handicapped ramp installation.

MUNICIPALITIES

Jamestown

ADA PLAN

replace 700 feet of sidewalk and provide compliant ramps

LOCATION

End to Southwest Ave

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2022																			$0.10	$0.10
2023																			$1.30	$1.30
TOTAL																			$1.40	**$1.40**

ID 1337 RT 5, ATWOOD AVE (CENTRAL AVE TO RT 14)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

Johnston

ADA PLAN

replace 2,900 feet of sidewalk and provide compliant ramps

LOCATION

Central Ave to Rt 14

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.15	$0.15
2023																			$1.30	$1.30
TOTAL																			$1.45	**$1.45**

ID 1338 WINSOR AVE (RT 116 TO GREENVILLE AVE)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

Johnston

ADA PLAN

n/a

LOCATION

Rt 116 to Greenville Ave

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019											$0.20									$0.20
2020											$1.50									$1.50
TOTAL											$1.70									**$1.70**

ID 1339 RT 6A, HARTFORD AVE (RT 5 TO KILLINGLY ST)

DESCRIPTION

This line item involves reconstructing the roadway, replacement of sidewalks and handicapped ramp installation.

MUNICIPALITIES

Johnston

ADA PLAN

replace 14,800 feet of sidewalk & install 2,100 feet of new sidewalk and provide compliant ramps

LOCATION

Rt 5 to Killingly St

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018											$0.10									$0.10
2019											$0.30									$0.30
2020											$5.10									$5.10
2021																			$5.70	$5.70
TOTAL											$5.50								$5.70	**$11.20**

ID 1340 RT 14, PLAINFIELD PK (GREEN HILL RD TO I-295)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES

Johnston

ADA PLAN

replace 400 feet of sidewalk & install 3,200 feet of new sidewalk and provide compliant ramps

LOCATION

Green Hill Rd to I-295

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.20	$0.20
2024																			$2.00	$2.00
TOTAL																			$2.20	**$2.20**

ID 1341 RT 5, GREENVILLE AVE AND SANDERSON RD (ATWOOD AVE TO US-44)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Johnston, Smithfield

ADA PLAN
n/a

LOCATION
Atwood Ave to US-44

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.20	$0.20
2025																			$1.90	$1.90
TOTAL																			$2.10	**$2.10**

ID 1342 NEW RIVER RD (SCHOOL ST TO MUSSEY BROOK RD)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Lincoln

ADA PLAN
replace 250 feet of sidewalk and provide compliant ramps

LOCATION
School St to Mussey Brook Rd

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.10	$0.10
2023																			$0.60	$0.60
TOTAL																			$0.70	**$0.70**

ID 1343 RAILROAD ST (MANVILLE HILL RD TO RT 126)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES
Lincoln

ADA PLAN
replace 5,800 feet of sidewalk & install 1,000 feet of new sidewalk and provide compliant ramps

LOCATION
Manville Hill Rd to Rt 126

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018			$0.10																	$0.10
2019											$3.10									$3.10
TOTAL			$0.10								$3.10									**$3.20**

ID 1346 RT 123, GREAT RD AND FRONT ST (GREAT RD TO OLD RIVER RD)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Lincoln

ADA PLAN
replace 2,100 feet of sidewalk and provide compliant ramps

LOCATION
Great Rd to Old River Rd

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.10	$0.10
2023																			$1.00	$1.00
TOTAL																			$1.10	**$1.10**

ID 1347 SCHOOL ST (RT 126 TO MAIN ST)

DESCRIPTION
This line item involves replacing pavement on the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Lincoln

ADA PLAN
replace 6,300 feet of sidewalk and provide compliant ramps

LOCATION
Rt 126 to Main St

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.40	$0.40
2022																			$2.60	$2.60
TOTAL																			$3.00	**$3.00**

ID 1348 RT 126, SMITHFIELD AVE (PAWTUCKET C/L TO WOODLAND ST)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Lincoln

ADA PLAN
replace 5,300 feet of sidewalk and provide compliant ramps

LOCATION
Pawtucket C/L to Woodland St

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.20	$0.20
2022																			$1.30	$1.30
TOTAL																			$1.50	**$1.50**

ID 1349 ALBION RD (OLD RIVER RD TO EAGLE ROCK RD)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Lincoln

ADA PLAN
n/a

LOCATION
Old River Rd to Eagle Rock Rd

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2024																			$0.05	$0.05
2025																			$0.35	$0.35
TOTAL																			$0.40	**$0.40**

ID 1350 RT 123, JENCKES HILL RD (ALBION TO RT 246)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Lincoln

ADA PLAN
n/a

LOCATION
Albion to Rt 246

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2024																			$0.20	$0.20
2025																			$1.90	$1.90
TOTAL																			$2.10	**$2.10**

ID 1351 EAST MAIN RD (PECKHAM RD TO SIMMONS RD)

DESCRIPTION
This line item involves reclaiming the roadway.

MUNICIPALITIES
Little Compton

ADA PLAN
n/a

LOCATION
Peckham Rd to Simmons Rd

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2023																			$0.20	$0.20
2024																			$1.60	$1.60
TOTAL																			$1.80	**$1.80**

ID 1352 MEETING HOUSE LN (RT 77 TO SOUTH OF COMMONS RD)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Little Compton

ADA PLAN
n/a

LOCATION
Rt 77 to South of Commons Rd

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020											$0.25									$0.25
2021																			$2.50	$2.50
TOTAL											$0.25								$2.50	**$2.75**

ID 1353 SNELL RD (EAST MAIN RD TO LONG HWY)

DESCRIPTION
This line item involves reclaiming the roadway.

MUNICIPALITIES
Little Compton

ADA PLAN
n/a

LOCATION
East Main Rd to Long Hwy

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017					$0.10															$0.10
2018					$0.90															$0.90
TOTAL					$1.00															**$1.00**

ID 1354 SOUTH COMMONS RD AND SIMMONS RD (BROWNELL RD TO EAST MAIN RD)

DESCRIPTION
This line item involves reclaiming the roadway.

MUNICIPALITIES
Little Compton

ADA PLAN
n/a

LOCATION
Brownell Rd to East Main Rd

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.10	$0.10
2024																			$1.20	$1.20
TOTAL																			$1.30	**$1.30**

ID 1355 RT 138A, AQUIDNECK AVE (EAST MAIN RD TO GREEN END AVE)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

Middletown

ADA PLAN

n/a

LOCATION

East Main Rd to Green End Ave

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019													$1.30							$1.30
2023																			$0.10	$0.10
2025																			$0.70	$0.70
TOTAL													$1.30						$0.80	**$2.10**

ID 1356 TWO MILE CORNER

DESCRIPTION

Reconstruction of Two Mile Corner (Routes 138/114) East Main Road (West Main Rd to Bailey Brook) and West Main Rd (Smythe St to Maplewood Rd), Middletown. Remove and replace pavement structure, widening to accommodate additional turn lanes, new drainage system, new traffic signal systems, and new sidewalk/ADA improvements.

MUNICIPALITIES

Middletown

ADA PLAN

LOCATION

(Routes 138/114) East Main Road (West Main Rd to Bailey Brook) and West Main Rd (Smythe St to Maplewood Rd)

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018											$3.40									$3.40
TOTAL											$3.40									**$3.40**

ID 1357 RT 138, EAST MAIN RD (PORSTMOUTH T/L TO AQUIDNECK AVE)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

Middletown

ADA PLAN

n/a

LOCATION

Porstmouth T/L to Aquidneck Ave

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.10	$0.10
2025																			$1.50	$1.50
TOTAL																			$1.60	**$1.60**

ID 1358 GREENE LN (NAVY BASE TO RT 114)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

Middletown

ADA PLAN

replace 3,700 feet of sidewalk and provide compliant ramps

LOCATION

Navy Base to Rt 114

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018											$0.10									$0.10
2019											$1.90									$1.90
TOTAL											$2.00									**$2.00**

ID 1359 RT 214, VALLEY RD (GREEN END AVE TO RT 138)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

Middletown

ADA PLAN

replace 4,500 feet of sidewalk and provide compliant ramps

LOCATION

Green End Ave to Rt 138

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.10	$0.10
2025																			$1.60	$1.60
TOTAL																			$1.70	**$1.70**

ID 1360 RT 114, WEST MAIN RD (JOHN KESSON TO MILL LN)

DESCRIPTION

This line item involves resurfacing to the roadway with box widening for turn lanes, limited sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES

Middletown, Portsmouth

ADA PLAN

replace 4,300 feet of sidewalk & install 6,000 feet of new sidewalk and provide compliant ramps

LOCATION

John Kesson to Mill Ln

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019													$0.30							$0.30
2020													$6.20							$6.20
TOTAL													$6.50							**$6.50**

ID 1361 SOUTH PIER RD (RT 108 TO BOONE ST)

DESCRIPTION

This line item involves resurfacing to the roadway, sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

Narragansett

ADA PLAN

replace 5,800 feet of sidewalk and provide compliant ramps

LOCATION

Rt 108 to Boone St

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019											$0.15									$0.15
2020											$1.65									$1.65
TOTAL											$1.80									**$1.80**

ID 1362 RT 1A, BOSTON NECK RD (BRIDGETOWN RD TO SPRAGUE BRIDGE)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES

Narragansett

ADA PLAN

replace 2,900 feet of sidewalk & install 3,200 feet of new sidewalk and provide compliant ramps

LOCATION

Bridgetown Rd to Sprague Bridge

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.40	$0.40
2023																			$3.00	$3.00
2024																			$1.00	$1.00
TOTAL																			$4.40	**$4.40**

ID 1364 JT CONNELL HWY (ADMIRAL KALBFUS TO RT 114)

DESCRIPTION

This line item involves resurfacing to the roadway and handicapped ramp installation.

MUNICIPALITIES

Newport, Middletown

ADA PLAN

replace 8,000 feet of sidewalk & install 1,500 feet of new sidewalk and provide compliant ramps

LOCATION

Admiral Kalbfus to Rt 114

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020													$2.40							$2.40
TOTAL													$2.40							**$2.40**

ID 1365 RT 1A, BOSTON NECK RD (BROWN ST TO RT 138)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES

N. Kingstown

ADA PLAN

replace 7,400 feet of sidewalk & install 800 feet of new sidewalk and provide compliant ramps

LOCATION

Brown St to Rt 138

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.40	$0.40
2024																			$4.20	$4.20
TOTAL																			$4.60	**$4.60**

ID 1367 RT 102, PHILIPS ST (RT 1A TO US-1)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

N. Kingstown

ADA PLAN

replace 3,000 feet of sidewalk and provide compliant ramps

LOCATION

Rt 1A to US-1

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.10	$0.10
2025																			$0.90	$0.90
TOTAL																			$1.00	**$1.00**

ID 1368 RT 1A, WEST MAIN ST (US-1 TO BROWN ST)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES

N. Kingstown

ADA PLAN

replace 4,200 feet of sidewalk & install 500 feet of new sidewalk and provide compliant ramps

LOCATION

US-1 to Brown St

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019													$0.30							$0.30
2020													$1.30							$1.30
TOTAL													$1.60							**$1.60**

ID 1369 SCHOOL ST (GREEN ST TO RT 146)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
N. Smithfield

ADA PLAN
replace 1,600 feet of sidewalk and provide compliant ramps

LOCATION
Green St to Rt 146

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.20	$0.20
2025																			$1.40	$1.40
TOTAL																			$1.60	**$1.60**

ID 1370 RT 5, GREENVILLE RD (RT 5 TO RT 146)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
N. Smithfield

ADA PLAN
n/a

LOCATION
Rt 5 to Rt 146

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.20	$0.20
2025																			$1.90	$1.90
TOTAL																			$2.10	**$2.10**

ID 1371 SAYLES HILL RD (RT 146 TO RT 126)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
N. Smithfield, Lincoln

ADA PLAN
replace 2,600 feet of sidewalk and provide compliant ramps

LOCATION
Rt 146 to Rt 126

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.10	$0.10
2023																			$1.30	$1.30
TOTAL																			$1.40	**$1.40**

ID 1372 RT 146A (PARK AVE TO RT 104)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
N. Smithfield, Woonsocket

ADA PLAN
replace 5,300 feet of sidewalk and provide compliant ramps

LOCATION
Park Ave to Rt 104

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.10	$0.10
2024																			$1.25	$1.25
TOTAL																			$1.35	**$1.35**

ID 1373 RT 1A, NEWPORT AVE (FEDERAL ST TO MASSACHUSETTS S/L)

DESCRIPTION
This line item involves resurfacing to the roadway and handicapped ramp installation.

MUNICIPALITIES
Pawtucket

ADA PLAN
provide compliant ramps

LOCATION
Federal St to Massachusetts S/L

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$0.30							$0.30
2018													$3.20							$3.20
TOTAL													$3.50							**$3.50**

ID 1375 RT 1A, NEWPORT AVE (FEDERAL ST TO PAWUCKET AVE)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Pawtucket, E. Providence

ADA PLAN
replace 4,800 feet of sidewalk and provide compliant ramps

LOCATION
Federal St to Pawucket Ave

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.20	$0.20
2023																			$2.60	$2.60
TOTAL																			$2.80	**$2.80**

ID 1376 RT 114, WEST MAIN RD (RT 24 TO TURNPIKE AVE)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

Portsmouth

ADA PLAN

replace 1,200 feet of sidewalk and provide compliant ramps

LOCATION

Rt 24 to Turnpike Ave

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2022																			$0.24	$0.24
2023																			$1.30	$1.30
2024																			$1.20	$1.20
TOTAL																			$2.74	**$2.74**

ID 1377 SPRAGUE ST (EAST MAIN RD TO BRISTOL FERRY RD/TURNPIKE AVE)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

Portsmouth

ADA PLAN

replace 3,200 feet of sidewalk and provide compliant ramps

LOCATION

East Main Rd to Bristol Ferry Rd/Turnpike Ave

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2022																			$0.10	$0.10
2023																			$0.90	$0.90
TOTAL																			$1.00	**$1.00**

ID 1378 RT 138, EAST MAIN RD & PARK AVE (EAST MAIN - TURNPIKE AVE TO BOYDS LN AND PARK AVE - RT 138 TO NORSEMAN DRIVE)

DESCRIPTION

This line item involves resurfacing to the roadway, complete sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

Portsmouth

ADA PLAN

replace 17,100 feet of sidewalk and provide compliant ramps

LOCATION

East Main Rd (Turnpike Ave to Boyds Ln)

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$3.00							$3.00
2018											$0.71		$2.29							$3.00
TOTAL											$0.71		$5.29							**$6.00**

ID 1379 RT 138, EAST MAIN RD (TURNPIKE AVE TO HEDLEY AVE)

DESCRIPTION

This line item involves resurfacing to the roadway, constructing a roundabout, limited sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES

Portsmouth

ADA PLAN

replace 2,600 feet of sidewalk & install 6,800 feet of new sidewalk and provide compliant ramps

LOCATION

Turnpike Ave to Hedley Ave

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019													$0.10							$0.10
2020														$0.20						$0.20
2021																			$4.60	$4.60
2022																			$9.50	$9.50
2023																			$0.60	$0.60
TOTAL													$0.10	$0.20					$14.70	**$15.00**

ID 1380 RT 138, EAST MAIN RD (HEDLY ST TO MIDDLETOWN T/L)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Portsmouth

ADA PLAN
n/a

LOCATION
Hedly St to Middletown T/L

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.30	$0.30
2022																			$3.60	$3.60
TOTAL																			$3.90	**$3.90**

ID 1381 GANO ST (INDIA ST TO TRENTON)

DESCRIPTION
This line item involves reconstructing the roadway, replacement of sidewalks and handicapped ramp installation.

MUNICIPALITIES
Providence

ADA PLAN
replace 2,100 feet of sidewalk and provide compliant ramps

LOCATION
India St to Trenton

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019													$0.30							$0.30
2020										$2.60										$2.60
TOTAL										$2.60			$0.30							**$2.90**

ID 1384 US-44, SMITH ST (LYNDHURST AVE TO I-95)

DESCRIPTION
This line item involves resurfacing to the roadway, replacement of sidewalks and handicapped ramps.

MUNICIPALITIES
Providence

ADA PLAN
replace 14,800 feet of sidewalk and provide compliant ramps

LOCATION
Lyndhurst Ave to I-95

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018													$0.10							$0.10
2019		$4.10																		$4.10
TOTAL		$4.10											$0.10							**$4.20**

ID 1386 US-1, PAWTUCKET AVE AND NORTH MAIN ST (GARDEN ST TO ROCHAMBEAU AVE)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Providence, Pawtucket

ADA PLAN
replace 4,200 feet of sidewalk and provide compliant ramps

LOCATION
Garden St to Rochambeau Ave

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.20	$0.20
2023																			$2.50	$2.50
TOTAL																			$2.70	**$2.70**

ID 1387 OLD SWITCH RD (MECHANIC ST TO SWITCH RD)

DESCRIPTION
This line item involves reclaiming the roadway.

MUNICIPALITIES
Richmond

ADA PLAN
n/a

LOCATION
Mechanic St to Switch Rd

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.10	$0.10
2025																			$1.10	$1.10
TOTAL																			$1.20	**$1.20**

ID 1388 ROCKLAND RD (CENTRAL PK TO DANIELSON PK)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Scituate

ADA PLAN
n/a

LOCATION
Central Pk to Danielson Pk

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018											$0.10									$0.10
2019											$1.30									$1.30
TOTAL											$1.40									**$1.40**

ID 1389 CENTRAL PK & BATTEY MEEETINGHOUSE RD

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Scituate

ADA PLAN
n/a

LOCATION
Central Pk (Trimtown Rd to Battery Meetinghouse Rd) and Battey Meeetinghouse Rd (Central Pk to Danielson Pk)

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018											$0.40									$0.40
2019											$3.20									$3.20
TOTAL											$3.60									**$3.60**

ID 1390 US-6, SCITUATE BYPASS AND HARTFORD PIKE (RT 102 TO DANIELSON PK)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Scituate

ADA PLAN
n/a

LOCATION
Rt 102 to Danielson Pk

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019													$0.20							$0.20
2020													$2.50							$2.50
TOTAL													$2.70							**$2.70**

ID 1391 RT 115, MAIN ST (RT 116 TO JACKSON FLAT RD)

DESCRIPTION
This line item involves reconstructing the roadway, new sidewalks and handicapped ramp installation.

MUNICIPALITIES
Scituate

ADA PLAN
replace 1,500 feet of sidewalk and provide compliant ramps

LOCATION
Rt 116 to Jackson Flat Rd

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019											$0.15									$0.15
2020											$1.85									$1.85
TOTAL											$2.00									**$2.00**

ID 1392 DANIELSON PK (RT 102 TO WEST GREENVILLE RD)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Scituate

ADA PLAN
replace 800 feet of sidewalk and provide compliant ramps

LOCATION
Rt 102 to West Greenville Rd

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.40	$0.40
2024																			$4.40	$4.40
TOTAL																			$4.80	**$4.80**

ID 1393 US-6, HARTFORD PIKE AND HARTFORD AVE (DANIELSON PK TO I-295)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Scituate, Johnston

ADA PLAN
replace 700 feet of sidewalk and provide compliant ramps

LOCATION
Danielson Pk to I-295

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$6.00							$6.00
2018													$1.50							$1.50
TOTAL													$7.50							**$7.50**

ID 1394 RT 104, FARNUM PK AND WATERMAN AVE (RT 116 TO RT 15)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Smithfield, N. Providence

ADA PLAN
replace 6,600 feet of sidewalk and provide compliant ramps

LOCATION
Rt 116 to Rt 15

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.40	$0.40
2025																			$4.30	$4.30
TOTAL																			$4.70	**$4.70**

ID 1395 OLD TOWER HILL RD (RT 108 TO US-1)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

S. Kingstown

ADA PLAN

replace 1,300 feet of sidewalk and provide compliant ramps

LOCATION

Rt 108 to US-1

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018											$0.20									$0.20
2019					$1.00						$0.30									$1.30
TOTAL					$1.00						$0.50									**$1.50**

ID 1397 RT 138, KINGSTOWN RD CONTRACT-2 (ROUTE 2 TO FAIRGROUNDS)

DESCRIPTION

This line item involves reconstructing the roadway, new sidewalks and handicapped ramp installation.

MUNICIPALITIES

S. Kingstown

ADA PLAN

install 4,000 feet of sidewalk and provide compliant ramps

LOCATION

Route 2 to Fairgrounds

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020													$0.40							$0.40
2021																			$0.30	$0.30
2022																			$6.30	$6.30
TOTAL													$0.40						$6.60	**$7.00**

ID 1398 FLAGG RD (PLAINS RD TO OLD NORTH RD)

DESCRIPTION

This line item involves resurfacing to the roadway and handicapped ramp installation.

MUNICIPALITIES

S. Kingstown

ADA PLAN

provide compliant ramps

LOCATION

Plains Rd to Old North Rd

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019													$0.20							$0.20
2020													$0.70							$0.70
TOTAL													$0.90							**$0.90**

ID 1399 RT 138, KINGSTOWN RD CONTRACT-1 (RAILROAD AVE TO RT 108)

DESCRIPTION

This line item involves reconstructing the roadway, new sidewalks and handicapped ramp installation.

MUNICIPALITIES

S. Kingstown

ADA PLAN

install 2,000 feet of sidewalk and provide compliant ramps

LOCATION

Railroad Ave to Rt 108

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$0.36							$0.36
2018													$0.09							$0.09
2019													$0.30							$0.30
2020													$4.40							$4.40
2021																			$4.30	$4.30
TOTAL													$5.15						$4.30	**$9.45**

ID 1400 POST RD (US-1 TO US-1) - CAMP FULLER AREA

DESCRIPTION
This line item involves reclaiming the roadway.

MUNICIPALITIES
S. Kingstown

ADA PLAN
n/a

LOCATION
US-1 to US-1

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.10	$0.10
2024																			$1.30	$1.30
TOTAL																			$1.40	**$1.40**

ID 1401 BRIDGETOWN RD (US-1 TO RT 1A)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
S. Kingstown, Narragansett

ADA PLAN
n/a

LOCATION
US-1 to Rt 1A

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019													$0.10							$0.10
2020											$1.40									$1.40
TOTAL											$1.40		$0.10							**$1.50**

ID 1402 FISH RD (RT 177 TO MASS. S/L)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Tiverton

ADA PLAN
n/a

LOCATION
Fish Rd (Rt 177 to Mass. S/L)

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.30	$0.30
2023																			$2.50	$2.50
TOTAL																			$2.80	**$2.80**

ID 1403 EAST RD (RT 179 TO RT 81)

DESCRIPTION
This line item involves reclaiming the roadway.

MUNICIPALITIES
Tiverton

ADA PLAN
n/a

LOCATION
Rt 179 to Rt 81

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020											$0.20									$0.20
2021																			$4.10	$4.10
TOTAL											$0.20								$4.10	**$4.30**

ID 1404 BRIDGEPORT RD & HIGHLAND RD

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Tiverton

ADA PLAN
n/a

LOCATION
Highland Rd (Rt 77 to Rt 77) and Bridgeport Rd (Rt 77 to Highland Rd)

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020											$0.20									$0.20
2021																			$1.60	$1.60
TOTAL											$0.20								$1.60	**$1.80**

ID 1405 RT 77, MAIN RD (CENTRAL AVE TO FAIRFIELD AVE)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Tiverton

ADA PLAN
replace 11,000 feet of sidewalk and provide compliant ramps

LOCATION
Central Ave to Fairfield Ave

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.30	$0.30
2024																			$3.30	$3.30
TOTAL																			$3.60	**$3.60**

ID 1406 BIRCH SWAMP RD AND SCHOOLHOUSE RD (MARKET ST TO LONG LN)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Warren

ADA PLAN
n/a

LOCATION
Market St to Long Ln

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2024																			$0.10	$0.10
2025																			$1.10	$1.10
TOTAL																			$1.20	**$1.20**

ID 1407 VERNON ST (RT 114 TO RT 136)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Warren

ADA PLAN
replace 6,300 feet of sidewalk and provide compliant ramps

LOCATION
Rt 114 to Rt 136

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2024																			$0.15	$0.15
2025																			$1.25	$1.25
TOTAL																			$1.40	**$1.40**

ID 1408 RT 114, MAIN ST (WARREN BRIDGE TO CHILD ST)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Warren

ADA PLAN
replace 1,600 feet of sidewalk and provide compliant ramps

LOCATION
Warren Bridge to Child St

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2023																			$0.10	$0.10
2024																			$0.60	$0.60
TOTAL																			$0.70	**$0.70**

ID 1409 RT 136, MARKET ST/KICKEMOIT ST/METACOM AVE (BRISTOL T/L TO MASSACHUSETTS S/L). ALSO, MARKET ST FROM RT 114 TO RT 136.

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES

Warren

ADA PLAN

install 1,000 feet of new sidewalk, replace 25,000 feet of sidewalk and provide compliant ramps

LOCATION

Bristol T/L to Massachusetts S/L

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2023																			$0.60	$0.60
2024																			$3.40	$3.40
2025																			$3.20	$3.20
TOTAL																			$7.20	**$7.20**

ID 1410 RT 117, WEST SHORE RD (LONG ST TO OAKLAND BEACH AVE)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

Warwick

ADA PLAN

replace 7,400 feet of sidewalk and provide compliant ramps

LOCATION

Long St to Oakland Beach Ave

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2023																			$0.40	$0.40
2024																			$4.00	$4.00
TOTAL																			$4.40	**$4.40**

ID 1411 RT 2, BALD HILL RD AND NEW LONDON AVE (WEST NATICK AVE TO RT 37)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Warwick

ADA PLAN
replace 3,000 feet of sidewalk and provide compliant ramps

LOCATION
West Natick Ave to Rt 37

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.40	$0.40
2022																			$3.60	$3.60
TOTAL																			$4.00	**$4.00**

ID 1412 RT 113, EAST AVE (RT 2 TO RT 5)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Warwick

ADA PLAN
replace 3,200 feet of sidewalk and provide compliant ramps

LOCATION
Rt 2 to Rt 5

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.20	$0.20
2025																			$2.50	$2.50
TOTAL																			$2.70	**$2.70**

ID 1413 RT 113, MAIN AVE (RT 5 TO RT 117)

DESCRIPTION
This line item involves resurfacing to the roadway, sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Warwick

ADA PLAN
replace 23,000 feet of sidewalk and provide compliant ramps

LOCATION
Rt 5 to Rt 117

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.50	$0.50
2025																			$4.20	$4.20
TOTAL																			$4.70	**$4.70**

ID 1414 US-1, POST RD (CORONADO TO RT 1A)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Warwick

ADA PLAN
replace 5,000 feet of sidewalk and provide compliant ramps

LOCATION
Coronado to Rt 1A

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020													$0.40							$0.40
2021																			$3.20	$3.20
TOTAL													$0.40						$3.20	**$3.60**

ID 1415 RT 5, LAMBERT LIND HWY (MAYFIELD AVE TO I-95)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Warwick, Cranston

ADA PLAN
replace 10,500 feet of sidewalk and provide compliant ramps

LOCATION
Mayfield Ave to I-95

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019													$0.30							$0.30
2020													$6.20							$6.20
TOTAL													$6.50							**$6.50**

ID 1416 RT 117, CENTERVILLE AND LEGRIS AVE (RT 33 TO QUAKER LN)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Warwick, W. Warwick

ADA PLAN
replace 4,000 feet of sidewalk and provide compliant ramps

LOCATION
Rt 33 to Quaker Ln

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020										$0.20										$0.20
2021																			$1.30	$1.30
TOTAL										$0.20									$1.30	**$1.50**

ID 1417 RT 33, PROVIDENCE ST (TOLLGATE RD TO EAST AVE)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
W. Warwick

ADA PLAN
replace 2,900 feet of sidewalk and provide compliant ramps

LOCATION
Tollgate Rd to East Ave

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$1.30	$1.30
2023																			$0.15	$0.15
2024																			$0.50	$0.50
TOTAL																			$1.95	**$1.95**

ID 1419 CROSS ST (MAIN ST TO GRANITE ST)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Westerly

ADA PLAN
n/a

LOCATION
Main St to Granite St

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$0.60									$0.60
TOTAL											$0.60									**$0.60**

ID 1420 US-1, GRANITE ST AND FANKLIN ST (TOWER ST TO RT 78)

DESCRIPTION
This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES
Westerly

ADA PLAN
replace 3,400 feet of sidewalk and provide compliant ramps

LOCATION
Tower St to Rt 78

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.20	$0.20
2025																			$1.80	$1.80
TOTAL																			$2.00	**$2.00**

ID 1421 POTTER HILL RD (HIGH ST TO HOPKINTON T/L)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

Westerly

ADA PLAN

n/a

LOCATION

High St to Hopkinton T/L

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2019											$0.20									$0.20
2020											$1.90									$1.90
TOTAL											$2.10									**$2.10**

ID 1423 US-1, POST RD (ROBIN HOLLOW RD TO PROSSER TR)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

Westerly, Charlestown

ADA PLAN

n/a

LOCATION

Robin Hollow Rd to Prosser Tr

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2023																			$0.50	$0.50
2024																			$4.40	$4.40
2025																			$1.10	$1.10
TOTAL																			$6.00	**$6.00**

ID 1424 RT 122, MENDON RD AND CUMBERLAND HILL RD (EATON ST TO HAMLET AVE)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement, limited sidewalk extension and handicapped ramp installation.

MUNICIPALITIES

Woonsocket, Cumberland

ADA PLAN

install 1,000 feet of new sidewalk, replace 8,000 feet of sidewalk and provide compliant ramps

LOCATION

Eaton St to Hamlet Ave

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018													$0.30							$0.30
2019		$3.40																		$3.40
TOTAL		$3.40											$0.30							**$3.70**

ID 1425 DUDLEY ST CONNECTOR (EDDY ST TO ALLENS AVE)

DESCRIPTION

This line item involves constructing a new roadway, with sidewalks and handicapped compliant ramps.

MUNICIPALITIES

Providence

ADA PLAN

install 2,000 feet of sidewalk and provide compliant ramps

LOCATION

Eddy St to Allens Ave

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$0.30									$0.30
2018											$2.70									$2.70
TOTAL											$3.00									**$3.00**

ID 1576 RT 2 - SOUTH COUNTY TRAIL (RT 138 TO RT 102)

DESCRIPTION

This line item involves resurfacing to the roadway.

MUNICIPALITIES

S. Kingstown, N. Kingstown, Exeter

ADA PLAN

n/a

LOCATION

Rt 138 to Rt 102

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.70	$0.70
2025																			$6.90	$6.90
TOTAL																			$7.60	**$7.60**

ID 1578 RT 7 - DOUGLAS PIKE (WHIPPLES POND TO JOSLIN RD)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Smithfield, N. Smithfield, Burrillville, N. Providence

ADA PLAN
n/a

LOCATION
Whipples Pond to Joslin Rd

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.85	$0.85
2025																			$4.40	$4.40
TOTAL																			$5.25	**$5.25**

ID 1579 US-6 - DANIELSON PIKE (CONNECTICUT S/L TO RT 102)

DESCRIPTION
This line item involves resurfacing to the roadway.

MUNICIPALITIES
Foster, Scituate

ADA PLAN
n/a

LOCATION
Connecticut S/L to Rt 102

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.60	$0.60
2024																			$6.40	$6.40
TOTAL																			$7.00	**$7.00**

ID 5038 MAIN STREET (RT.1) RESURFACING & SIDEWALK REHABILITATION

DESCRIPTION
Pavement Resurfacing for Main St. including sidewalk repairs and ADA ramps repairs.

MUNICIPALITIES
E. Greewich

ADA PLAN
replace varying sections of sidewalk and provide compliant ramps

LOCATION
Division St. to First Ave

PHASE
construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$0.55							$0.55
TOTAL													$0.55							**$0.55**

ID 5070 RT. 138A, AQUIDNECK AVE. (VALLEY RD. TO PURGATORY RD.)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement and handicapped ramp installation.

MUNICIPALITIES

Middletown

ADA PLAN

replace 4,200 feet of sidewalk and provide compliant ramps

LOCATION

Aquidneck Avenue (Route 138A) (Valley Road to Purgatory Road)

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019													$0.10							$0.10
2020			$0.80																	$0.80
TOTAL			$0.80										$0.10							**$0.90**

ID 5227 US-44, PUTNAM PIKE (COMMERCE ST. TO I-295)

DESCRIPTION

This line item involves resurfacing to the roadway and handicapped ramp installation.

MUNICIPALITIES

Smithfield

ADA PLAN

provide compliant ramps

LOCATION

I-295 to Commerce Street

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019													$0.30							$0.30
2020													$1.40							$1.40
TOTAL													$1.70							**$1.70**

ID 5273 IMPROVEMENTS TO RT. 2 (RT. 401 TO RT. 113)

DESCRIPTION

This line item involves resurfacing to the roadway and handicapped ramp installation.

MUNICIPALITIES

Warwick

ADA PLAN

provide compliant ramps

LOCATION

Bald Hill Road (Rte 113 to Division St)

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.30	$0.30
2022																			$4.60	$4.60
TOTAL																			$4.90	**$4.90**

ID 5312 SOCIAL STREET (MAIN ST. TO MASS S/L)

DESCRIPTION

This line item involves resurfacing to the roadway, limited sidewalk replacement as needed and handicapped ramp installation.

MUNICIPALITIES

Woonsocket

ADA PLAN

replace 2,500 feet of sidewalk and provide compliant ramps

LOCATION

Main Street to MA S/L

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018													$0.15							$0.15
2019													$1.30							$1.30
TOTAL													$1.45							**$1.45**

ID 9201 RECONSTRUCTING PELL BRIDGE APPROACHES

DESCRIPTION

This line item involves reconstructing/constructing roadways and ramps. This project is likely to be constructed in several phases.

MUNICIPALITIES

Newport

ADA PLAN

replace 8,500 feet of sidewalk & install 1,600 feet of new sidewalk and provide compliant ramps

LOCATION

(Adm Kalbfus Rd - JT Connel Hwy to Rt 138), (Adm Kalbfus - Adm Kalbfus to Malbone Rd), (Adm Kalbfus - Third St

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018											$0.40									$0.40
2019													$0.80							$0.80
2020													$1.80							$1.80
2021																			$9.30	$9.30
2022																			$9.30	$9.30
2023																			$10.80	$10.80
2024																			$7.30	$7.30
TOTAL											$0.40		$2.60						$36.70	**$39.70**

TOTAL ALLOCATION: PAVEMENT CAPITAL PROGRAM

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	**TOTAL**
2017			$3.33		$0.20						$18.29		$45.15							$66.96
2018		$0.50	$0.10		$2.80						$15.90		$33.54							$52.84
2019		$22.62	$0.50		$3.00						$18.76		$19.72							$64.60
2020			$1.65		$2.80					$2.80	$20.25		$37.20	$0.20						$64.90
2021																			$49.95	$49.95
2022																			$67.54	$67.54
2023																			$73.30	$73.30
2024																			$87.30	$87.30
2025																			$124.25	$124.25
ALL YEARS		$23.12	$5.58		$8.80					$2.80	$73.20		$135.60	$0.20					$402.34	$651.64

PAVEMENT MAINTENANCE

ID 7301 CRACK SEALING

DESCRIPTION

This line item involves the pavement preventive maintenance activity of crack sealilng.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$1.50		$0.50							$2.00
2018											$1.50		$0.50							$2.00
2019											$1.50		$0.50							$2.00
2020											$1.50		$0.50							$2.00
2021																			$2.00	$2.00
2022																			$2.00	$2.00
2023																			$2.00	$2.00
2024																			$2.00	$2.00
2025																			$2.00	$2.00
TOTAL											$6.00		$2.00						$10.00	**$18.00**

ID 7302 IMMEDIATE ACTION

DESCRIPTION

This line item involves making minor pavement repairs.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.25																			$0.25
2018	$0.25																			$0.25
2019	$0.25																			$0.25
2020	$0.25																			$0.25
2021																			$0.25	$0.25
2022																			$0.25	$0.25
2023																			$0.25	$0.25
2024																			$0.25	$0.25
2025																			$0.25	$0.25
TOTAL	$1.00																		$1.25	**$2.25**

ID 7303 INSPECTION

DESCRIPTION	MUNICIPALITIES	ADA PLAN
This line item involves inspecting pavement issues.		
	LOCATION	PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$0.19		$0.06							$0.25
2018											$0.19		$0.06							$0.25
2019											$0.19		$0.06							$0.25
2020											$0.19		$0.06							$0.25
2021																			$0.25	$0.25
2022																			$0.25	$0.25
2023																			$0.25	$0.25
2024																			$0.25	$0.25
2025																			$0.25	$0.25
TOTAL											$0.75		$0.25						$1.25	**$2.25**

ID 7304 PERMITS

DESCRIPTION	MUNICIPALITIES	ADA PLAN
This line item involves the staff work reviewing permits.		
	LOCATION	PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$1.00																			$1.00
2018	$1.00																			$1.00
2019	$1.00																			$1.00
2020	$1.00																			$1.00
2021																			$1.00	$1.00
2022																			$1.00	$1.00
2023																			$1.00	$1.00
2024																			$1.00	$1.00
2025																			$1.00	$1.00
TOTAL	$4.00																		$5.00	**$9.00**

ID 7305 CHIP SEAL, SURFACE SEAL

DESCRIPTION

This line item involves the pavement preventive maintenance activities of chip seal and surface seal.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$2.72		$0.91							$3.62
2018											$2.73		$0.91							$3.64
2019											$2.75		$0.92							$3.66
2020											$2.76		$0.92							$3.68
2021																			$3.70	$3.70
2022																			$3.72	$3.72
2023																			$3.74	$3.74
2024																			$3.76	$3.76
2025																			$3.78	$3.78
TOTAL											$10.95		$3.65						$18.70	**$33.30**

TOTAL ALLOCATION: PAVEMENT MAINTENANCE

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017	$1.25										$4.40		$1.47							$7.12
2018	$1.25										$4.42		$1.47							$7.14
2019	$1.25										$4.43		$1.48							$7.16
2020	$1.25										$4.45		$1.48							$7.18
2021																			$7.20	$7.20
2022																			$7.22	$7.22
2023																			$7.24	$7.24
2024																			$7.26	$7.26
2025																			$7.28	$7.28
ALL YEARS	$5.00										$17.70		$5.90						$36.20	$64.80

PLANNING - PROGRAM DEVELOPMENT

ID 7801 CAPITAL PROGRAM PLANNING/OVERSIGHT

DESCRIPTION

This line item involves the planning and oversight of the State's transportation capital program.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.40																			$0.40
2018	$0.40																			$0.40
2019	$0.40																			$0.40
2020	$0.40																			$0.40
2021																			$0.40	$0.40
2022																			$0.40	$0.40
2023																			$0.40	$0.40
2024																			$0.40	$0.40
2025																			$0.40	$0.40
TOTAL	$1.60																		$2.00	**$3.60**

ID 7802 DESIGN OVERSIGHT

DESCRIPTION

This project provides funding for design oversight as part of the department-wide reorganization, which would develop a planning section with project scoping and study and design capabilities, along with the ability to monitor ongoing design contracts.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$2.20																			$2.20
2018	$2.20																			$2.20
2019	$2.20																			$2.20
2020	$2.20																			$2.20
2021																			$2.20	$2.20
2022																			$2.20	$2.20
2023																			$2.20	$2.20
2024																			$2.20	$2.20
2025																			$2.20	$2.20
TOTAL	$8.80																		$11.00	**$19.80**

ID 7803 CONSTRUCTION OVERSIGHT

DESCRIPTION

This project provides funding for construction oversight as part of the department-wide reorganization, which would develop a planning section with project scoping and study and design capabilities, along with the ability to monitor ongoing construction contracts.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$2.10																			$2.10
2018	$2.10																			$2.10
2019	$2.10																			$2.10
2020	$2.10																			$2.10
2021																			$2.10	$2.10
2022																			$2.10	$2.10
2023																			$2.10	$2.10
2024																			$2.10	$2.10
2025																			$2.10	$2.10
TOTAL	$8.40																		$10.50	**$18.90**

ID 7804 MATERIALS SECTION

DESCRIPTION

This project provides funding for materials research, testing, best practices, and development as part of the department-wide reorganization, which would organize a planning section with project scoping and study and design capabilities, along with a robust research component.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$2.40																			$2.40
2018	$2.40																			$2.40
2019	$2.40																			$2.40
2020	$2.40																			$2.40
2021																			$2.40	$2.40
2022																			$2.40	$2.40
2023																			$2.40	$2.40
2024																			$2.40	$2.40
2025																			$2.40	$2.40
TOTAL	$9.60																		$12.00	**$21.60**

ID 7805 RI HPHC

DESCRIPTION

This line item involves funding provided to RIHPHC to support the review of RIDOT project plans.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.02														$0.10					$0.12
2018	$0.03														$0.09					$0.12
2019	$0.02														$0.10					$0.12
2020	$0.02														$0.10					$0.12
2021																			$0.12	$0.12
2022																			$0.12	$0.12
2023																			$0.12	$0.12
2024																			$0.12	$0.12
2025																			$0.12	$0.12
TOTAL	$0.10														$0.38				$0.60	**$1.08**

ID 7806 NARRAGANSETT TRIBE

DESCRIPTION

This project provides for project coordination with the Narragansett Indian tribe.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$0.60									$0.60
2018											$0.60									$0.60
2019											$0.60									$0.60
2020											$0.60									$0.60
2021																			$0.60	$0.60
2022																			$0.60	$0.60
2023																			$0.60	$0.60
2024																			$0.60	$0.60
2025																			$0.60	$0.60
TOTAL											$2.40								$3.00	**$5.40**

ID 7807 RI DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

DESCRIPTION

This line item involves funding provided to RIDEM to support the review of RIDOT project plans.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.12																			$0.12
2018	$0.12																			$0.12
2019	$0.12																			$0.12
2020	$0.12																			$0.12
2021																			$0.12	$0.12
2022																			$0.12	$0.12
2023																			$0.12	$0.12
2024																			$0.12	$0.12
2025																			$0.12	$0.12
TOTAL	$0.48																		$0.60	**$1.08**

ID 7808 ASSET MANAGEMENT - DATA COLLECTION - MAPPING

DESCRIPTION

This line item includes development and delivery of sustainable mapping products and solutions to meet targeted governmental business needs.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.75														$3.00					$3.74
2018	$0.70														$2.79					$3.49
2019	$0.69														$2.77					$3.47
2020	$0.70	$0.12													$2.68					$3.50
2021																			$3.56	$3.56
2022																			$3.60	$3.60
2023																			$3.50	$3.50
2024																			$3.50	$3.50
2025																			$3.24	$3.24
TOTAL	$2.84	$0.12													$11.25				$17.41	**$31.61**

ID 7809 LTAP

DESCRIPTION

This line item includes funding for cooperative efforts to meet local governmental public works personnel technical needs and increase transportation expertise.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017															$0.13					$0.13
2018			$0.13																	$0.13
2019	$0.13																			$0.13
2020															$0.13					$0.13
2021																			$0.13	$0.13
2022																			$0.13	$0.13
2023																			$0.13	$0.13
2024																			$0.13	$0.13
2025																			$0.13	$0.13
TOTAL	$0.13		$0.13												$0.26				$0.65	**$1.17**

ID 7810 DBE - TITLE VI - WORKFORCE DEVELOPMENT

DESCRIPTION

This line item includes activities centered around education and outreach to women, minority populations and students to encourage transportation career paths and goals through education.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$1.34							$1.34
2018													$1.34							$1.34
2019													$1.34							$1.34
2020													$1.34							$1.34
2021																			$1.34	$1.34
2022																			$1.34	$1.34
2023																			$1.34	$1.34
2024																			$1.34	$1.34
2025																			$1.34	$1.34
TOTAL													$5.35						$6.69	**$12.04**

ID 7811 PROGRAM PLANNING

DESCRIPTION

This project represents the core of the planning program, which includes coordination with the MPO, development and monitoring of an annual work program, and long-range planning studies.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.40										$0.40				$1.00			$0.11		$1.91
2018	$0.40														$1.40			$0.12		$1.92
2019	$0.40														$1.40			$0.12		$1.92
2020	$0.40														$1.40			$0.12		$1.92
2021																			$1.80	$1.80
2022																			$1.80	$1.80
2023																			$1.80	$1.80
2024																			$1.80	$1.80
2025																			$1.80	$1.80
TOTAL	$1.60										$0.40				$5.20			$0.47	$9.00	**$16.67**

ID 11003 METROPOLITAN PLANNING

DESCRIPTION

This line item includes funding to support the transportation planning eforts of the Metropolitan Planning Organization.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017															$1.90			$0.53		$2.43
2018															$1.90			$0.54		$2.44
2019															$1.90			$0.55		$2.45
2020															$1.90			$0.56		$2.46
2021																			$2.46	$2.46
2022																			$2.46	$2.46
2023																			$2.46	$2.46
2024																			$2.46	$2.46
2025																			$2.46	$2.46
TOTAL															$7.60			$2.18	$12.30	**$22.08**

TOTAL ALLOCATION: PLANNING - PROGRAM DEVELOPMENT

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	**TOTAL**
2017	$8.39										$1.00		$1.34		$6.12			$0.64		$17.49
2018	$8.35		$0.13								$0.60		$1.34		$6.12			$0.66		$17.26
2019	$8.47										$0.60		$1.34		$6.12			$0.67		$17.25
2020	$8.34	$0.12									$0.60		$1.34		$6.12			$0.68		$17.29
2021																			$17.23	$17.23
2022																			$17.27	$17.27
2023																			$17.17	$17.17
2024																			$17.17	$17.17
2025																			$16.91	$16.91
ALL YEARS	$33.55	$0.12	$0.13								$2.80		$5.35		$24.68			$2.65	$85.75	$155.03

TOLL OPERATIONS

ID 7000 TOLL OPERATIONS

DESCRIPTION	MUNICIPALITIES	ADA PLAN
Operating costs for toll facilities are estimated to be about 5% of annual revenue paid to the RITBA.		
	LOCATION	PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018								$1.90												$1.90
2019								$2.20												$2.20
2020								$2.20												$2.20
2021																			$2.20	$2.20
2022																			$2.20	$2.20
2023																			$2.20	$2.20
2024																			$2.20	$2.20
2025																			$2.20	$2.20
TOTAL								$6.30											$11.00	**$17.30**

TOTAL ALLOCATION: TOLL OPERATIONS

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017																				
2018								$1.90												$1.90
2019								$2.20												$2.20
2020								$2.20												$2.20
2021																			$2.20	$2.20
2022																			$2.20	$2.20
2023																			$2.20	$2.20
2024																			$2.20	$2.20
2025																			$2.20	$2.20
ALL YEARS								$6.30											$11.00	$17.30

TRAFFIC SAFETY CAPITAL PROGRAM

ID 1431 STATE TRAFFIC COMMISSION SUPPORT

DESCRIPTION

This line item includes administrative support to the State Traffic Commission.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017																$0.40				$0.40
2018											$0.40									$0.40
2019											$0.40									$0.40
2020											$0.40									$0.40
2021																			$0.40	$0.40
2022																			$0.40	$0.40
2023																			$0.40	$0.40
2024																			$0.40	$0.40
2025																			$0.40	$0.40
TOTAL											$1.20					$0.40			$2.00	**$3.60**

ID 1439 INTERSECTION SAFETY IMPROVEMENTS TO ROUTE 2 AT ROUTE 102 - ROUNDABOUT

DESCRIPTION

Roundabout at Route 2 and Route 102

MUNICIPALITIES

N. Kingstown

ADA PLAN

yes

LOCATION

Route 2 at Route 102

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.78										$0.78
2018													$1.20							$1.20
TOTAL										$0.78			$1.20							**$1.98**

ID 1445 STRATEGIC HIGHWAY SAFETY PLAN

DESCRIPTION

This line item includes developing engineering and behavioral strategies for reducing fatal and serious injury crashes.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$0.30									$0.30
2018											$0.30									$0.30
2019											$0.30									$0.30
2020										$0.30										$0.30
2021																			$0.30	$0.30
2022																			$0.30	$0.30
2023																			$0.30	$0.30
2024																			$0.30	$0.30
2025																			$0.30	$0.30
TOTAL										$0.30	$0.90								$1.50	**$2.70**

ID 1446 ON-CALL HIGHWAY SAFETY IMPROVEMENT PROGRAM ENGINEERING SUPPORT SERVICES

DESCRIPTION

This line item includes the preparation of the conceptual design for locations in need of safety improvements and performing initial network screening.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.50										$0.50
2018										$0.50										$0.50
2019										$0.50										$0.50
2020										$0.50										$0.50
2021																			$0.50	$0.50
2022																			$0.50	$0.50
2023																			$0.50	$0.50
2024																			$0.50	$0.50
2025																			$0.50	$0.50
TOTAL										$2.00									$2.50	**$4.50**

ID 1451 INTERSECTION SAFETY IMPROVEMENTS TO I-295 NB AT ROUTE 6 JOHNSTON AND JEFFERSON BOULEVARD AT MAIN AVENUE WARWICK

DESCRIPTION

This line item includes the provision of overhead signage along I-295 for Route 6 interchange, minor geometric improvements to I-295 NB off-ramp to Route 6, and pedestrian and signal upgrades.

MUNICIPALITIES

Warwick, W. Warwick, Johnston

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.50										$0.50
TOTAL										$0.50										**$0.50**

ID 1453 INTERSECTIONS SAFETY IMPROVEMENTS TO DIAMOND HILL ROAD AT MENDON ROAD - ADDITIONAL TURNING LANES

DESCRIPTION

This line item includes intersection widening for additional turning lanes.

MUNICIPALITIES

Woonsocket

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$1.30										$1.30
TOTAL										$1.30										**$1.30**

ID 1455 ROUTE 146 GUIDE SIGN AND SIGN STRUCTURE REPLACEMENT - MA S/L TO ROUTE 146A

DESCRIPTION

This line item includes the replacement of guide signs and sign structures.

MUNICIPALITIES

N. Smithfield

ADA PLAN

no

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$3.80							$3.80
TOTAL													$3.80							**$3.80**

ID 1456 ROADWAY DEPARTURE MITIGATION - GUARDRAIL AND MEDIAN IMPROVEMENTS TO I-95 WARWICK AND ROUTE 146 NORTH SMITHFIELD

DESCRIPTION

This line item includes the installation of median guardrail as well as regrading to prevent median related roll-overs and median cross-over crashes. Interstate 95 between Cowesett Road and Route 4; Route 146 between School Street and Great Road overpass

MUNICIPALITIES

Warwick, N. Smithfield

ADA PLAN

no

LOCATION

Interstate 95 between Cowesett Road and Route 4; Route 146 between School Street and Great Road overpass.

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.90										$0.90
TOTAL										$0.90										**$0.90**

ID 1457 ROADWAY DEPARTURE MITIGATION - SYSTEMIC HORIZONTAL CURVE DELINEATION AND HIGH FRICTION SURFACE

DESCRIPTION

This line item includes the installation of signing, striping and high friction surface treatment on select curves, ramps, and intersection approaches.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.80										$0.80
TOTAL										$0.80										**$0.80**

ID 1458 INTERSECTION SAFETY IMPROVEMENTS TO METACOM AVENUE (RI 136) - SIGNAL UPGRADES AND LEFT TURN LANES

DESCRIPTION

This line item includes new traffic signal systems and turning lanes at Metacom Avenue (Route 136) at: Tupelo Street/Michael Drive, Chestnut Street/Annawamscutt Drive, and Bayview Avenue.

MUNICIPALITIES

Bristol, Warren

ADA PLAN

yes

LOCATION

RI 136

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$3.40										$3.40
TOTAL										$3.40										**$3.40**

ID 1459 INTERSECTION SAFETY IMPROVEMENTS TO ROUTE 146 CORRIDOR NORTH SMITHFIELD - SIGNAL IMPROVEMENTS

DESCRIPTION

Construction of safety improvements to the Route 146 corridor based on the Road Safety Assessment, including installation of curbing, signal improvements, and geometric improvements.

MUNICIPALITIES

Johnston, N. Smithfield

ADA PLAN

no

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$2.60										$2.60
TOTAL										$2.60										**$2.60**

ID 1466 INTERSECTION SAFETY IMPROVEMENTS TO MAIN STREET (RI 114) AT MARKET STREET/MILLER STREET.

DESCRIPTION

This line item includes safety Improvements on Main Street (Rt 114) at Market Street/Miller Street and Metacom Avenue (RI 136) at Seymour Street/Laurel Lane.

MUNICIPALITIES

Warren

ADA PLAN

yes

LOCATION

RI 114

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018										$0.60										$0.60
TOTAL										$0.60										**$0.60**

ID 1467 INTERSECTION SAFETY IMPROVEMENTS TO WEST MAIN ROAD (RI 114) AT FOREST AVENUE, LOWER AQUIDNECK AVENUE

DESCRIPTION

This line item includes the installation of exclusive left-turn lane and protected phasing for West Main Road southbound onto Forest Avenue.

MUNICIPALITIES

Middletown

ADA PLAN

yes

LOCATION

RI 114

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.27										$0.27
2018													$3.20							$3.20
TOTAL										$0.27			$3.20							**$3.47**

ID 1469 ROADWAY DEPARTURE MITIGATION - GUARDRAIL AND MEDIAN IMPROVEMENTS TO ROUTE 1

DESCRIPTION

This line item includes installation of median guardrail along with regrading to prevent median related roll-overs and median cross-over crashes. The work will include the consolidation of median openings.

MUNICIPALITIES

S. Kingstown, Charlestown, Westerly

ADA PLAN

no

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.60										$0.60
2018										$3.60										$3.60
TOTAL										$4.20										**$4.20**

ID 1470 ROADWAY DEPARTURE MITIGATION - SYSTEMIC BRIDGE BLUNT END TREATMENTS PHASE 2

DESCRIPTION

This line item includes the provision of adequate end treatments on bridges.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.08										$0.08
2018										$1.10										$1.10
TOTAL										$1.18										**$1.18**

ID 1476 INTERSECTION SAFETY IMPROVEMENTS TO ROUTE 44/SMITHFIELD COMMONS SMITHFIELD - DUAL LEFT TURN LANES

DESCRIPTION

This line item includes the provision of dual left-turn lanes on Route 44 eastbound along with queue detection on I-295 ramps to mitigate vehicle queues extending to I-295 mainline.

MUNICIPALITIES

Smithfield

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.10										$0.10
2018										$0.60										$0.60
2019										$0.60										$0.60
TOTAL										$1.30										**$1.30**

ID 1478 ROADWAY DEPARTURE MITIGATION - SYSTEMIC ROADWAY DELINEATION

DESCRIPTION

This line item includes the installation of lane delineation to reduce lane departure crashes. The work may include providing separation between opposing travel lanes.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.06										$0.06
2018										$0.40										$0.40
2019										$0.30										$0.30
TOTAL										$0.76										**$0.76**

ID 1484 INTERSECTION SAFETY IMPROVEMENTS TO CANNING BOULEVARD AT STAFFORD ROAD TIVERTON - ROUNDABOUT

DESCRIPTION

This line item includes the implementation of a roundabout at unsignalized intersection (State Traffic Commission request).

MUNICIPALITIES

Tiverton

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.10										$0.10
2018										$0.90										$0.90
2019										$0.90										$0.90
TOTAL										$1.90										**$1.90**

ID 1485 SAFETY CORRIDOR IMPROVEMENTS TO ROUTE 116 LINCOLN - GUARDRAIL AND MEDIAN IMPROVEMENTS

DESCRIPTION

This line item includes the installation and/or replacement of median and roadside guardrail and removal and/o modification of median openings.

MUNICIPALITIES

Lincoln

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020										$0.63										$0.63
TOTAL										$0.63										**$0.63**

ID 1491 INTERSECTION SAFETY IMPROVEMENTS TO ROUTE 6 AT ROUTE 116 SCITUATE - INTERSECTION WIDENING

DESCRIPTION

This line item includes minor geometric improvements to mitigate localized bottleneck.

MUNICIPALITIES

Scituate

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019										$0.30										$0.30
2020										$0.30										$0.30
TOTAL										$0.60										**$0.60**

ID 1498 ROADWAY DEPARTURE MITIGATION - SYSTEMIC HIGH FRICTION SURFACE TREATMENTS

DESCRIPTION

This line item includes the installation of high friction surface treatment on I-95 at Pawtucket "S-Curves" and Thurbers Avenue curve.

MUNICIPALITIES

Providence, Pawtucket

ADA PLAN

no

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.10										$0.10
2018										$0.10										$0.10
2019										$0.50										$0.50
2020										$0.50										$0.50
TOTAL										$1.20										**$1.20**

ID 1506 INTERSECTION SAFETY IMPROVEMENTS - PARK AVENUE INTERSECTIONS CRANSTON - PEDESTRIAN IMPROVEMENTS AND LEFT TURN LANES

DESCRIPTION

This line item includes the installation of protected left-turn phasing and pedestrian accommodations at Park Avenue intersections with Warwick Avenue, Elmwood Avenue, and Budlong Road.

MUNICIPALITIES

Cranston

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018										$0.20										$0.20
2019										$0.20										$0.20
2020										$1.60										$1.60
TOTAL										$2.00										**$2.00**

ID 1509 INTERSECTION SAFETY IMPROVEMENTS TO ROUTE 6 AT ROUTE 101 AND ROUTE 102 SCITUATE- ROUNDABOUTS

DESCRIPTION

This line item includes the installation of roundabouts at the signalized intersections of Route 6 with Route 101 and Route 102 and Danielson Pike with Route 102.

MUNICIPALITIES

Scituate

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018										$0.20										$0.20
2019										$0.20										$0.20
2020										$3.20										$3.20
TOTAL										$3.60										**$3.60**

ID 1510 ARTERIAL TRAFFIC SIGNAL IMPROVEMENTS - ALLENS AVENUE

DESCRIPTION

This line item includes signal improvements to Allens Avenue corridor.

MUNICIPALITIES

Providence

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019											$0.30									$0.30
2020											$1.45									$1.45
2021																			$1.45	$1.45
TOTAL											$1.75								$1.45	**$3.20**

ID 1512 ROUTE 146 GUIDE SIGN AND SIGN STRUCTURE REPLACEMENT -ROUTE 146A TO ROUTE 123 LINCOLN

DESCRIPTION

This line item includes replacement of guide signs and sign structures.

MUNICIPALITIES

Lincoln

ADA PLAN

no

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019													$0.20							$0.20
2020					$0.20															$0.20
2021																			$3.80	$3.80
TOTAL					$0.20								$0.20						$3.80	**$4.20**

ID 1514 INTERSECTION SAFETY IMPROVEMENTS TO ROUTE 114 BETWEEN BEAR HILL AND I-295 CUMBERLAND - SIGNAL UPGRADES

DESCRIPTION

This line item includes intersection improvements to Route 114 intersections with I-295 ramps, Industrial Drive, and Bear Hill Road.

MUNICIPALITIES

Cumberland

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.30										$0.30
2018										$4.80										$4.80
TOTAL										$5.10										**$5.10**

ID 1521 INTERSECTION GEOMETRIC AND TRAFFIC SIGNAL SAFETY IMPROVEMENTS - TBD

DESCRIPTION

This line item includes traffic signal and geometric modifications at locations to be determined based on HSIP guidance.

MUNICIPALITIES

To Be Determined

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019										$0.08										$0.08
2020										$0.08										$0.08
2021																			$1.20	$1.20
TOTAL										$0.15									$1.20	**$1.35**

ID 1522 INTERSECTION SAFETY IMPROVEMENTS TO WATERMAN AND PAWTUCKET AVENUE - LEFT TURN LANES

DESCRIPTION

This line item includes intersection widening for left turn lanes. Project will include Central Avenue / George R. Bennet Hwy. hazard elimination, and Lonsdale Avenue (Rt. 122) / Weeden Street hazard elimination.

MUNICIPALITIES

E. Providence, Pawtucket

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019										$0.20										$0.20
2020										$0.20										$0.20
2021																			$1.80	$1.80
2022																			$0.60	$0.60
TOTAL										$0.40									$2.40	**$2.80**

ID 1525 INTERSECTION IMPROVEMENTS TO DOUGLAS PIKE AT BRANCH PIKE SMITHFIELD - ROUNDABOUT

DESCRIPTION

This line item includes the replacement of temporary traffic signal with a roundabout.

MUNICIPALITIES

Smithfield

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020										$0.10										$0.10
2021																			$1.20	$1.20
2022																			$0.20	$0.20
TOTAL										$0.10									$1.40	**$1.50**

ID 1526 SAFETY CORRIDOR IMPROVEMENTS TO ROUTE 102 PHASE 2 BURRILLVILLE - GUARDRAIL AND PEDESTRIAN UPGRADES

DESCRIPTION

This line item includes the upgrade of guardrail and ADA ramps along Route 102 between Glocester town line and Inman Road.

MUNICIPALITIES

Burrillville

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020										$0.10										$0.10
2021																			$0.10	$0.10
2022																			$1.20	$1.20
TOTAL										$0.10									$1.30	**$1.40**

ID 1528 INTERCHANGE SAFETY IMPROVEMENTS TO ROUTE 146/ROUTE 116 LINCOLN - ACCELERATION/DECELERATION LANES

DESCRIPTION

This line item includes interchange reconstruction to provide sufficient acceleration/deceleration lanes.

MUNICIPALITIES

Lincoln

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020										$0.20										$0.20
2021																			$0.20	$0.20
2022																			$3.80	$3.80
TOTAL										$0.20									$4.00	**$4.20**

ID 1531 RISTARS - LOCALIZED BOTTLENECK IMPROVEMENTS TO I-295 NORTHBOUND CRANSTON

DESCRIPTION

This line item includes installation of an additional lane on between Exit 3 (Route 37) and Exit 4 (Route 14).

MUNICIPALITIES

Cranston

ADA PLAN

no

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020											$0.10									$0.10
2021																			$0.10	$0.10
2022																			$1.50	$1.50
TOTAL											$0.10								$1.60	**$1.70**

ID 1532 RISTARS - LOCALIZED BOTTLENECK IMPROVEMENTS TO I-295 SOUTHBOUND CRANSTON

DESCRIPTION

This line item includes installation of an additional lane on between Exit 6 (Route 6) and Exit 4 (Route 14).

MUNICIPALITIES

Cranston

ADA PLAN

no

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020											$0.10									$0.10
2021																			$0.10	$0.10
2022																			$1.50	$1.50
TOTAL											$0.10								$1.60	**$1.70**

ID 1535 RISTARS - LOCALIZED BOTTLENECK IMPROVEMENTS TO I-95

DESCRIPTION

This line item includes the installation of an additional lane on between Exit 18 (Thurbers Avenue) and Exit 19 (I-195).

MUNICIPALITIES

Providence

ADA PLAN

no

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020											$0.10									$0.10
2021																			$0.10	$0.10
2022																			$0.60	$0.60
2023																			$0.60	$0.60
TOTAL											$0.10								$1.30	**$1.40**

ID 1536 ARTERIAL TRAFFIC SIGNAL IMPROVEMENTS TO ROUTE 1 AND ROUTE 3

DESCRIPTION

This line item includes establishing the coordination and communication between appropriate traffic signals on selected arterial corridors with the purpose of improving traffic operations and enabling improved traffic management.

MUNICIPALITIES

E. Greenwich, W. Warwick

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.10	$0.10
2022																			$0.10	$0.10
2023																			$0.10	$0.10
2024																			$1.10	$1.10
TOTAL																			$1.40	**$1.40**

ID 1537 ARTERIAL TRAFFIC SIGNAL IMPROVEMENTS - WARWICK AVE

DESCRIPTION

This line item includes improvements to corridor travel efficiency by coordinating the operation of adjacent signals.

MUNICIPALITIES

Cranston, Warwick

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.10	$0.10
2022																			$0.10	$0.10
2023																			$1.30	$1.30
2024																			$1.30	$1.30
TOTAL																			$2.80	**$2.80**

ID 1538 MASTER PRICE AGREEMENT: STATEWIDE TRAFFIC SIGNAL IMPROVEMENTS

DESCRIPTION

This line item includes completion of traffic signal work throughout the State on an as-needed basis.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.47	$0.47
2024																			$0.47	$0.47
TOTAL																			$0.94	**$0.94**

ID 1540 ROUTE 146 GUIDE SIGN AND SIGN STRUCTURE REPLACEMENT -ROUTE 246 TO I-95

DESCRIPTION

This line item includes the replacement of guide signs and sign structures.

MUNICIPALITIES

Providence, N. Providence

ADA PLAN

no

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.20	$0.20
2022																			$0.20	$0.20
2024																			$1.90	$1.90
TOTAL																			$2.30	**$2.30**

ID 1541 INTERSECTION SAFETY IMPROVEMENTS TO WARREN AVENUE, PAWTUCKET AVENUE, AND FERRY ROAD

DESCRIPTION

This line item includes intersection improvements to Warren Avenue at Highland Avenue, Highland Avenue at Catamore Blvd, Pawtucket Avenue at Vet Memorial Pkwy, Ferry Road at Metacom Avenue, and Ferry Road at Old Ferry Road.

MUNICIPALITIES

E. Providence, Bristol

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.50	$0.50
2022																			$0.50	$0.50
2023																			$1.40	$1.40
2024																			$5.40	$5.40
TOTAL																			$7.80	**$7.80**

ID 1542 INTERSECTION SAFETY IMPROVEMENTS TO ROUTE 146/ROUTE 123, HARTFORD AVENUE

DESCRIPTION

This line item includes to be determined safety improvements at Route 123, Hartford Avenue.

MUNICIPALITIES

Cumberland, Johnston

ADA PLAN

yes

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.30	$0.30
2022																			$0.30	$0.30
2023																			$1.30	$1.30
2024																			$1.30	$1.30
TOTAL																			$3.20	**$3.20**

ID 1544 INTERCHANGE SAFETY IMPROVEMENTS TO I-95 AT ROUTE 37 WARWICK - FRONTAGE ROAD

DESCRIPTION

This line item includes the installation of a frontage road on I-95 south between Exit 15 (Jefferson Blvd) and Exit 14 (Route 37).

MUNICIPALITIES

Warwick

ADA PLAN

no

LOCATION

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.33	$0.33
2022																			$0.60	$0.60
2023																			$4.40	$4.40
2024																			$5.00	$5.00
TOTAL																			$10.33	**$10.33**

ID 5034 RAILROAD AT-GRADE CROSSING - MARTIN STREET

DESCRIPTION

Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES

Cumberland

ADA PLAN

No

LOCATION

PW RR Mile Post 8.73

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018									$0.60											$0.60
TOTAL									$0.60											**$0.60**

ID 5035 RAILROAD AT-GRADE CROSSING - MENDON RD

DESCRIPTION

Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES

Cumberland

ADA PLAN

No

LOCATION

PW RR Mile Post 7.21

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019									$0.65											$0.65
TOTAL									$0.65											**$0.65**

ID 5036 RAILROAD AT-GRADE CROSSING - RAICO WAY

DESCRIPTION

Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES

Cumberland

ADA PLAN

No

LOCATION

PW RR Mile Post .23

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.30	$0.30
2023																			$0.20	$0.20
TOTAL																			$0.50	**$0.50**

ID 5069 RAILROAD AT-GRADE CROSSING - SCHOOL ST

DESCRIPTION

Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES

Lincoln

ADA PLAN

No

LOCATION

PW RR Mile Post 11.3

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.30	$0.30
2022																			$0.20	$0.20
TOTAL																			$0.50	**$0.50**

ID 5115 ROMANO VINEYARD WAY RAIL CROSSSING IMPROVEMENTS

DESCRIPTION

Install active rail crossing controls (possibily gates, lights, and/or bells) to be determinied at an at-grade rail crossing with signage only.

MUNICIPALITIES

N. Kingstown

ADA PLAN

No

LOCATION

Northrup Rd to Commerce Park Rd.

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.40										$0.40
TOTAL										$0.40										**$0.40**

ID 5133 RAILROAD AT-GRADE CROSSING - ROOSEVELT AVE

DESCRIPTION

Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES

Pawtucket

ADA PLAN

No

LOCATION

PW RR Mile Post .94

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018									$0.30											$0.30
2019									$0.05											$0.05
TOTAL									$0.35											**$0.35**

ID 5134 RAILROAD AT-GRADE CROSSING - BEVERAGE HILL RD

DESCRIPTION

Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES

Pawtucket

ADA PLAN

No

LOCATION

PW RR Mile Post 3.4

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020									$0.45											$0.45
TOTAL									$0.45											**$0.45**

ID 5135 RAILROAD AT-GRADE CROSSING - JOHN STREET

DESCRIPTION

Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES

Pawtucket

ADA PLAN

No

LOCATION

PW RR Mile Post 1.18

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.50	$0.50
TOTAL																			$0.50	**$0.50**

ID 5136 RAILROAD AT-GRADE CROSSING - COYLE AVE

DESCRIPTION

Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES

Pawtucket

ADA PLAN

No

LOCATION

PW RR Mile Post 1.24

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.30	$0.30
2024																			$0.20	$0.20
TOTAL																			$0.50	**$0.50**

ID 5137 RAILROAD AT-GRADE CROSSING - WEBSTER AVE

DESCRIPTION

Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES

Pawtucket

ADA PLAN

No

LOCATION

PW RR Mile Post 1.3

PHASE

DEsign

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.50	$0.50
TOTAL																			$0.50	**$0.50**

ID 5138 RAILROAD AT-GRADE CROSSING - COTTAGE ST

DESCRIPTION

Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES

Pawtucket

ADA PLAN

No

LOCATION

PW RR Mile Post 1.61

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.30	$0.30
2025																			$0.20	$0.20
TOTAL																			$0.50	**$0.50**

ID 5139 RAILROAD AT-GRADE CROSSING - CENTRAL AVE

DESCRIPTION
Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES
Pawtucket

ADA PLAN
No

LOCATION
PW RR Mile Post 1.69

PHASE
Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2025																			$0.50	$0.50
TOTAL																			$0.50	**$0.50**

ID 5140 RAILROAD AT-GRADE CROSSING - ARMISTICE BLVD

DESCRIPTION
Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES
Pawtucket

ADA PLAN
No

LOCATION
PW RR Mile Post 2.03

PHASE
Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2025																			$0.30	$0.30
TOTAL																			$0.30	**$0.30**

ID 5174 RAILROAD AT-GRADE CROSSING - TERMINAL RD

DESCRIPTION
Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES
Providence

ADA PLAN
No

LOCATION
PW RR

PHASE
Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019									$0.30											$0.30
2020									$0.25											$0.25
TOTAL									$0.55											**$0.55**

ID 5175 RAILROAD AT-GRADE CROSSING - HARBORSIDE BLVD

DESCRIPTION

Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES

Providence

ADA PLAN

No

LOCATION

PW RR

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020									$0.30											$0.30
2021																			$0.20	$0.20
TOTAL									$0.30										$0.20	**$0.50**

ID 5176 RAILROAD AT-GRADE CROSSING - FIELDS POINT DR

DESCRIPTION

Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES

Providence

ADA PLAN

No

LOCATION

PW RR

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.50	$0.50
TOTAL																			$0.50	**$0.50**

ID 5219 ROUNDABOUT AT INTERSECTION OF RT. 138 AND RT. 112

DESCRIPTION

Install new roundabout to alleviate congestion and safety hazards at this intersection.

MUNICIPALITIES

Richmond

ADA PLAN

yes

LOCATION

190 Kingstown Rd to 215 Kingstown Rd

PHASE

design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018										$0.15										$0.15
2019										$0.15										$0.15
2020										$0.60										$0.60
2021																			$0.60	$0.60
TOTAL										$0.90									$0.60	**$1.50**

ID 5296 RAILROAD AT-GRADE CROSSING - RIVER ST, SLATERSVILLE

DESCRIPTION

Rehabilitation of at-grade railroad crossing, including removal of siltation, brush cutting, ditching for improved drainage and new asphalt

MUNICIPALITIES

Woonsocket

ADA PLAN

No

LOCATION

PW RR Mile Post 1.3

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.50	$0.50
TOTAL																			$0.50	**$0.50**

ID 9010 RAILROAD AT-GRADE CROSSING - POPLAR AND ELM STREETS

DESCRIPTION

Replacement of existing rail, ties, ballast and plates, installation of rubber crossing mats and bituminous asphalt pavement, installation of concrete sidewalk, removal and resetting of blue stone curb as need for incorporation into wheelchair access curb cuts, installation of new regulatory, railway crossing and warning signs, and installation of pavement markings.

MUNICIPALITIES

Newport

ADA PLAN

LOCATION

Newport Secondary at Poplar Street and Newport Secondary at Elm Street

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017									$0.60											$0.60
TOTAL									$0.60											**$0.60**

ID 9601 INTERSECTION SAFETY IMPROVEMENTS STATEWIDE - SYSTEMIC SIGNALIZED/UNSIGNALIZED LOCATIONS SIGNING AND STRIPING

DESCRIPTION

This line item includes signing, striping, traffic signal phasing, turn lanes (through striping only), and other enhancements at signalized and unsignalized (including driveways) intersections statewide.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$3.91										$3.91
2018										$0.27										$0.27
2019										$1.40										$1.40
2020										$2.24										$2.24
2021																			$0.21	$0.21
2022																			$1.23	$1.23
2023																			$1.45	$1.45
2024																			$2.57	$2.57
2025																			$0.94	$0.94
TOTAL										$7.82									$6.40	**$14.22**

ID 9602 TRAFFIC SIGNAL OPTIMIZATION

DESCRIPTION

This line item includes miscellaneous signal equipment upgrades and repair and signal retiming.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.16										$0.16
2018										$0.08										$0.08
2019										$0.71										$0.71
2020										$0.79										$0.79
2021																			$1.36	$1.36
2022																			$1.16	$1.16
2023																			$0.79	$0.79
2024																			$1.91	$1.91
TOTAL										$1.74									$5.22	**$6.96**

ID 9603 LOCAL SAFETY IMPROVEMENTS - TBD

DESCRIPTION

This line item includes miscellaneous signing and striping safety improvements. Locations to be determined.

MUNICIPALITIES

To Be Determined

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$0.14					$0.02				$0.16
2018											$0.71									$0.71
2019											$1.34									$1.34
2020											$0.71									$0.71
2021																			$1.28	$1.28
2022																			$0.16	$0.16
2023																			$0.79	$0.79
2024																			$1.91	$1.91
2025																			$0.63	$0.63
TOTAL											$2.90					$0.02			$4.77	**$7.69**

ID 9604 SAFETY CORRIDOR IMPROVEMENTS - STATEWIDE ROAD DIET INSTALLATION

DESCRIPTION

This line item includes the implementation of road diets along four-lane cross-sections through restriping and minor geometric improvements.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017						$0.74				$0.34										$1.08
2018										$0.54										$0.54
2019										$0.75										$0.75
2020										$0.35										$0.35
2021																			$0.60	$0.60
2022																			$0.04	$0.04
2023																			$0.08	$0.08
2024																			$0.64	$0.64
2025																			$0.31	$0.31
TOTAL						$0.74				$1.98									$1.67	**$4.39**

ID 9605 STATE TRAFFIC COMMISSION - TBD

DESCRIPTION

This line item includes crosswalks, wheelchair ramps, pedestrian crossing devices, left turn lanes, etc. approved by the State Traffic Commission.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$0.18									$0.18
2018											$0.24									$0.24
2019											$1.06									$1.06
2020											$2.12									$2.12
2021																			$0.24	$0.24
2022																			$1.18	$1.18
2023																			$2.12	$2.12
2024																			$2.06	$2.06
2025																			$0.94	$0.94
TOTAL											$3.60								$6.54	**$10.14**

ID 9607 RISTARS LOW COST HIGH BENEFIT IMPROVEMENTS

DESCRIPTION

This line item includes work to be determined in future RISTARS programs.

MUNICIPALITIES

To Be Determined

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$0.08									$0.08
2018											$0.08									$0.08
2019											$0.67									$0.67
2020											$0.67									$0.67
2021																			$0.60	$0.60
2022																			$0.22	$0.22
2023																			$0.22	$0.22
2024																			$2.40	$2.40
TOTAL											$1.50								$3.44	**$4.94**

ID 9608 ROADWAY DEPARTURE MITIGATION - HORIZONTAL CURVE ENHANCEMENTS

DESCRIPTION

This line item includes the installation of signing and striping to enhance horizontal curve delineation.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.12										$0.12
2018										$0.53										$0.53
2019										$0.94										$0.94
2020										$0.47										$0.47
TOTAL										$2.06										**$2.06**

ID 9609 ROADWAY DEPARTURE MITIGATION - NON-FREEWAY ROADSIDE IMPROVEMENTS

DESCRIPTION

This line item includes lane delineation and rumble strips to prevent vehicles from departing roadway. Remove, relocate, or shield roadside objects within the clear zone.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.12										$0.12
2018										$0.12										$0.12
2019										$1.80										$1.80
2020										$0.21										$0.21
2021																			$0.21	$0.21
2022																			$3.60	$3.60
2023																			$0.12	$0.12
2024																			$0.12	$0.12
2025																			$0.63	$0.63
TOTAL										$2.25									$4.68	**$6.93**

ID 9610 STATE TRAFFIC COMMISSION - PEDESTRIAN AND INTERSECTION SAFETY IMPROVEMENTS

DESCRIPTION

This line item includes crosswalks, wheelchair ramps, pedestrian crossing devices, left turn lanes, etc. approved by the State Traffic Commission.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018											$1.25									$1.25
2019											$0.02									$0.02
2020											$0.02									$0.02
2021																			$0.40	$0.40
TOTAL											$1.29								$0.40	**$1.69**

ID 9611 INTERCHANGE SAFETY IMPROVEMENTS - TBD

DESCRIPTION

This line item includes geometric modifications to freeway segments and ramps at locations to be determined based on HSIP guidance.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.11										$0.11
2018										$0.11										$0.11
2019										$1.54										$1.54
2020										$0.04										$0.04
2021																			$0.31	$0.31
2022																			$0.37	$0.37
2023																			$0.10	$0.10
2024																			$1.04	$1.04
2025																			$0.31	$0.31
TOTAL										$1.80									$2.13	**$3.93**

ID 9612 WRONG WAY DRIVING MITIGATION - GEOMETRIC IMPROVEMENTS TO RAMP FACILITIES

DESCRIPTION

This line item includes geometric enhancements and ITS deployment at ramps exhibiting a high risk for wrong way driving.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.11										$0.11
2018										$0.94										$0.94
2019										$0.94										$0.94
2020										$0.11										$0.11
2021																			$0.11	$0.11
2022																			$1.80	$1.80
TOTAL										$2.10									$1.91	**$4.01**

ID 9613 SAFETY DATA IMPROVEMENTS

DESCRIPTION

This line item includes the collecting and updating geometric changes, roadway assets, and traffic volumes.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019											$0.04									$0.04
2020											$0.04									$0.04
2021																			$0.60	$0.60
2022																			$0.04	$0.04
2023																			$0.04	$0.04
2024																			$0.60	$0.60
TOTAL											$0.08								$1.28	**$1.36**

ID 9614 ROADWAY DEPARTURE MITIGATION - FREEWAY ROADSIDE IMPROVEMENTS

DESCRIPTION

This line item includes lane delineation and rumble strips to prevent vehicles from departing roadway. Remove, relocate, or shield roadside objects within the clear zone.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017										$0.08										$0.08
2018										$0.08										$0.08
2019										$0.63										$0.63
2020										$0.63										$0.63
2022																			$0.08	$0.08
2023																			$0.14	$0.14
2024																			$1.06	$1.06
2025																			$0.47	$0.47
TOTAL										$1.42									$1.75	**$3.17**

ID 11001 NHTSA PROGRAM GRANTS

DESCRIPTION

RIDOT administered competitive grant program for non-infrastructure safety intiatives.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017																	$3.00			$3.00
2018																	$3.00			$3.00
2019																	$3.00			$3.00
2020																	$3.00			$3.00
2021																			$3.00	$3.00
2022																			$3.00	$3.00
2023																			$3.00	$3.00
2024																			$3.00	$3.00
2025																			$3.00	$3.00
TOTAL																	$12.00		$15.00	**$27.00**

TOTAL ALLOCATION: TRAFFIC SAFETY CAPITAL PROGRAM

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017						$0.74			$0.60	$17.74	$0.70		$3.80			$0.42	$3.00			$27.00
2018									$0.90	$15.82	$2.98		$4.40				$3.00			$27.09
2019									$1.00	$12.64	$4.13		$0.20				$3.00			$20.97
2020					$0.20				$1.00	$13.15	$5.71						$3.00			$23.06
2021																			$23.30	$23.30
2022																			$26.28	$26.28
2023																			$20.62	$20.62
2024																			$35.98	$35.98
2025																			$9.43	$9.43
ALL YEARS					$0.20	$0.74			$3.50	$59.34	$13.52		$8.40			$0.42	$12.00		$115.61	$213.71

TRAFFIC SAFETY MAINTENANCE

ID 1116 SIGNAGE, LIGHTING REPAIR

DESCRIPTION

This line item includes the repair of signing and lighting highway assets.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$1.00									$1.00
2018											$1.00									$1.00
2019											$1.00									$1.00
2020											$1.00									$1.00
2021																			$1.00	$1.00
2022																			$1.00	$1.00
2023																			$1.00	$1.00
2024																			$1.00	$1.00
2025																			$1.00	$1.00
TOTAL											$4.00								$5.00	**$9.00**

ID 1117 PERMITS

DESCRIPTION

This line item involves the staff work reviewing permits related to signing and traffic control.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$0.15																			$0.15
2018	$0.15																			$0.15
2019	$0.15																			$0.15
2020	$0.15																			$0.15
2021																			$0.15	$0.15
2022																			$0.15	$0.15
2023																			$0.15	$0.15
2024																			$0.15	$0.15
2025																			$0.15	$0.15
TOTAL	$0.60																		$0.75	**$1.35**

ID 1118 IMMEDIATE ACTION - RISTARS

DESCRIPTION

This line item involves the funding of unanticipated actions necessary to improve traffic flow or highway safety.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$1.00																			$1.00
2018	$1.00																			$1.00
2019	$1.00																			$1.00
2020	$1.00																			$1.00
2021																			$1.00	$1.00
2022																			$1.00	$1.00
2023																			$1.00	$1.00
2024																			$1.00	$1.00
2025																			$1.00	$1.00
TOTAL	$4.00																		$5.00	**$9.00**

ID 9401 STATEWIDE PAVEMENT STRIPING - CENTRAL

DESCRIPTION

This line item involves the striping of state roads within the central area of the state.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$1.61									$1.61
2018											$0.78									$0.78
2019											$0.83									$0.83
2020											$0.78									$0.78
2021																			$0.83	$0.83
2022																			$0.78	$0.78
2023																			$0.83	$0.83
2024																			$0.78	$0.78
2025																			$0.78	$0.78
TOTAL											$4.00								$4.01	**$8.01**

ID 9402 STATEWIDE PAVEMENT STRIPING - EAST BAY

DESCRIPTION

This line item involves the striping of state roads within the east bay area of the state.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$1.44									$1.44
2018											$1.45									$1.45
2019											$0.72									$0.72
2020											$0.77									$0.77
2021																			$0.72	$0.72
2022																			$0.77	$0.77
2023																			$0.77	$0.77
2024																			$0.77	$0.77
2025																			$0.72	$0.72
TOTAL											$4.38								$3.74	**$8.12**

ID 9403 STATEWIDE PAVEMENT STRIPING - LIMITED ACCESS

DESCRIPTION

This line item involves the striping of state roads on limited access highways of the state.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017													$0.05							$0.05
2018													$0.93							$0.93
2019													$0.99							$0.99
2020													$0.94							$0.94
2021																			$0.99	$0.99
2022																			$0.94	$0.94
2023																			$0.99	$0.99
2024																			$0.94	$0.94
2025																			$0.94	$0.94
TOTAL													$2.91						$4.79	**$7.69**

ID 9404 STATEWIDE PAVEMENT STRIPING - NORTH

DESCRIPTION

This line item involves the striping of state roads within the northern area of the state.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$1.56									$1.56
2018											$1.60									$1.60
2019											$0.78									$0.78
2020											$0.83									$0.83
2021																			$0.78	$0.78
2022																			$0.83	$0.83
2023																			$0.83	$0.83
2024																			$0.83	$0.83
2025																			$0.78	$0.78
TOTAL											$4.77								$4.06	**$8.83**

ID 9405 STATEWIDE PAVEMENT STRIPING - SOUTH

DESCRIPTION

This line item involves the striping of state roads within the southern area of the state.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017											$1.61									$1.61
2018											$0.78									$0.78
2019											$0.83									$0.83
2020											$0.78									$0.78
2021																			$0.83	$0.83
2022																			$0.78	$0.78
2023																			$0.83	$0.83
2024																			$0.78	$0.78
2025																			$0.78	$0.78
TOTAL											$4.00								$4.01	**$8.01**

TOTAL ALLOCATION: TRAFFIC SAFETY MAINTENANCE

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	**TOTAL**
2017	$1.15										$7.23		$0.05							$8.43
2018	$1.15										$5.61		$0.93							$7.69
2019	$1.15										$4.16		$0.99							$6.30
2020	$1.15										$4.16		$0.94							$6.25
2021																			$6.30	$6.30
2022																			$6.25	$6.25
2023																			$6.40	$6.40
2024																			$6.25	$6.25
2025																			$6.15	$6.15
ALL YEARS	$4.60										$21.16		$2.91						$31.35	$60.01

TRANSIT CAPITAL PROGRAM - RIDOT

ID 5011 PAWTUCKET/CENTRAL FALLS TRAIN STATION

DESCRIPTION

Proposed MBTA commuter rail station adjacent to downtown Pawtucket, and potential TOD, providing convenient access to employment centers in Boston and Providence. Project is currently in the preliminary engineering/environmental review phase.

MUNICIPALITIES

Pawtucket, Central Falls

ADA PLAN

LOCATION

Conant Street to Dexter Street

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017																		$2.70		$2.70
2018																		$2.70		$2.70
2019			$2.02											$0.18				$2.70		$4.90
2020			$2.70															$2.70		$5.40
TOTAL			$4.72											$0.18				$10.80		**$15.70**

ID 5184 DOWNTOWN PROVIDENCE ENHANCED TRANSIT CORRIDOR PROJECT

DESCRIPTION

This project will provide scheduled, frequent bus service through the heart of Downtown Providence along a 1.4-mile corridor, connecting some of Rhode Island's largest employment hubs and world-class institutions to the downtown core and adjacent neighborhoods.

MUNICIPALITIES

Providence

ADA PLAN

LOCATION

Washington, Exchange St, Chestnut, Richmond, Eddy

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.40	$0.80																	$1.20
2018		$1.20																		$1.20
2019		$1.07	$0.43																	$1.50
2020			$1.10																	$1.10
TOTAL		$2.67	$2.33																	**$5.00**

ID 5256 RIPTA PASSENGER INFRASTRUCTURE ENHANCEMENT

DESCRIPTION

Establish new hubs at key destinations, including two new hubs in downtown Providence and at 6 locations throughout the state; implement a Passenger Experience Enhancement Plan, bringing bus stop amenities up to the levels established by RIPTA's board-adopted Service Standards; address bus shelters, seating, signage and other amenities in a coordinated statewide campaign.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2020			$0.40																	$0.40
2021																			$3.20	$3.20
2022																			$1.50	$1.50
2023																			$1.50	$1.50
2024																			$1.50	$1.50
2025																			$1.50	$1.50
TOTAL			$0.40																$9.20	**$9.60**

ID 7150 STATE OF GOOD REPAIR CAPITAL

DESCRIPTION

Capital improvement program necessary to keep fixed guideway infrastructure, including layover facilities, stations and track, in a state of good repair.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$2.70	$2.70
2022																			$2.70	$2.70
2023																			$2.70	$2.70
2024																			$2.70	$2.70
2025																			$2.70	$2.70
TOTAL																			$13.50	**$13.50**

ID 7151 LONG TERM TRANSIT PROJECTS

DESCRIPTION	MUNICIPALITIES	ADA PLAN
includes future capital investment in transit infrastructure and may include RIPTA green vehicles and fleet expansion; RIPTA transit corridor expansion; match to future federal discretionary grants; or other projects as developed through partnership beyond the FFY2017-FFY2020 fiscally constrained TIP.		
	LOCATION	PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$1.00	$1.00
2022																			$7.70	$7.70
2023																			$8.70	$8.70
2024																			$8.70	$8.70
2025																			$9.20	$9.20
TOTAL																			$35.30	**$35.30**

TOTAL ALLOCATION: TRANSIT CAPITAL PROGRAM - RIDOT

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$0.40	$0.80															$2.70		$3.90
2018		$1.20																$2.70		$3.90
2019		$1.07	$2.45											$0.18				$2.70		$6.40
2020			$4.20															$2.70		$6.90
2021																			$6.90	$6.90
2022																			$11.90	$11.90
2023																			$12.90	$12.90
2024																			$12.90	$12.90
2025																			$13.40	$13.40
ALL YEARS		$2.67	$7.45											$0.18				$10.80	$58.00	$79.10

TRANSIT OPERATIONS - RIDOT

ID 7101 AMTRAK ACCESS FEE

DESCRIPTION

All rail operators on the Amtrak-owned Northeast Corridor are accessed a fee that covers Amtrak's costs for providing such access, such as dispatching, police, stations, routine maintenance, etc. RIDOT's fee covers the MBTA operations for the territory from Providence to Wickford Junction.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017														$2.47						$2.47
2018														$2.54						$2.54
2019														$2.62						$2.62
2020														$2.70						$2.70
2021																			$2.78	$2.78
2022																			$2.86	$2.86
2023																			$2.95	$2.95
2024																			$3.04	$3.04
2025																			$3.13	$3.13
TOTAL														$10.33					$14.76	**$25.09**

ID 7102 RI LIABILITY INSURANCE

DESCRIPTION

Insurance required by Amtrak to cover any incidents on the Northeast Corridor related to the commuter rail operations. The RI Public Rail Corporation obtains the insurance.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017														$1.56						$1.56
2018														$1.59						$1.59
2019														$1.62						$1.62
2020														$1.66						$1.66
2021																			$1.69	$1.69
2022																			$1.72	$1.72
2023																			$1.76	$1.76
2024																			$1.79	$1.79
2025																			$1.83	$1.83
TOTAL														$6.43					$8.79	**$15.22**

ID 7103 WICKFORD JUNCTION OPERATIONS

DESCRIPTION

Operational expenses to maintain the rail and bus facility in a state of good repair, including routine maintenance, janitorial services, landscaping and snow removal.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017														$0.30						$0.30
2018														$0.30						$0.30
2019														$0.30						$0.30
2020														$0.30						$0.30
2021																			$0.30	$0.30
2022																			$0.30	$0.30
2023																			$0.30	$0.30
2024																			$0.30	$0.30
2025																			$0.30	$0.30
TOTAL														$1.20					$1.50	**$2.70**

ID 7104 COMMUTER RAIL MARKETING

DESCRIPTION

To fund efforts to promote passenger rail as an alternative mode of travel, particularly at TF Green and Wickford Junction stations. Often undertaken in conjunction with RIPTA's Commuter Resources RI Program.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017														$0.10						$0.10
2018														$0.10						$0.10
2019														$0.10						$0.10
2020														$0.10						$0.10
2021																			$0.10	$0.10
2022																			$0.10	$0.10
2023																			$0.10	$0.10
2024																			$0.10	$0.10
2025																			$0.10	$0.10
TOTAL														$0.40					$0.50	**$0.90**

ID 7105 OTHER OPERATING EXPENSES

DESCRIPTION

Other miscellaneous expenses that can arise with operations of commuter rail, including any coordination efforts with MBTA, Amtrak or RIPTA, or passenger surveys.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017														$0.10						$0.10
2018														$0.10						$0.10
2019														$0.10						$0.10
2020														$0.10						$0.10
2021																			$0.10	$0.10
2022																			$0.10	$0.10
2023																			$0.10	$0.10
2024																			$0.10	$0.10
2025																			$0.10	$0.10
TOTAL														$0.40					$0.50	**$0.90**

ID 7106 SCCR CAPITAL MAINTENANCE

DESCRIPTION

Costs reimbursed to Amtrak, as owner of the NEC, for routine inspection and normalized replacement of track infrastructure between Providence and Wickford Junction by Amtrak forces.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017																		$0.10		$0.10
2018																		$0.10		$0.10
2019																		$0.10		$0.10
2020																		$0.10		$0.10
2021																			$0.10	$0.10
2022																			$0.10	$0.10
2023																			$0.10	$0.10
2024																			$0.10	$0.10
2025																			$0.10	$0.10
TOTAL																		$0.40	$0.50	**$0.90**

ID 7107 MBTA OPERATIONS (CAPITAL FOR OPERATIONS)

DESCRIPTION

In exchange for passenger rail service, RIDOT reimburses MBTA with capital funds that are used on infrastructure to support the MBTA's Providence line.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017														$2.00						$2.00
2018														$2.00						$2.00
2019														$2.00						$2.00
2020														$2.00						$2.00
2021																			$2.00	$2.00
2022																			$2.00	$2.00
2023																			$2.00	$2.00
2024																			$2.00	$2.00
2025																			$2.00	$2.00
TOTAL														$8.00					$10.00	**$18.00**

ID 7108 T-LINK BUS SERVICE

DESCRIPTION

Proposed RIPTA bus service connecting RI's three commuter rail stations that would supplement MBTA service gaps, in addition to possible linkages to connect other regions of the state to commuter rail, with an emphasis on weekend bus service to test the commuter rail market.

MUNICIPALITIES

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017														$0.50						$0.50
2018														$0.50						$0.50
2019														$0.50						$0.50
2020														$0.50						$0.50
2021																			$0.50	$0.50
2022																			$0.50	$0.50
2023																			$0.50	$0.50
2024																			$0.50	$0.50
2025																			$0.50	$0.50
TOTAL														$2.00					$2.50	**$4.50**

ID 7109 SUMMER SERVICE

DESCRIPTION

This line item involves the start-up operations and further development of limited seasonal bus/rail/ferry services connecting major tourist attractions and recreational facilities along Narragansett Bay. It is anticipated that the initial service in FY16 will be limited to weekends during the summer season at select locations, and depending upon usage and demand, could be expanded with additional locations and operations in subsequent years.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017	$1.00																			$1.00
2018	$1.00																			$1.00
2019	$1.00																			$1.00
2020	$1.00																			$1.00
2021																			$1.00	$1.00
2022																			$1.00	$1.00
2023																			$1.00	$1.00
2024																			$1.00	$1.00
2025																			$1.00	$1.00
TOTAL	$4.00																		$5.00	**$9.00**

TOTAL ALLOCATION: TRANSIT OPERATIONS - RIDOT

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017	$1.00													$7.03				$0.10		$8.13
2018	$1.00													$7.13				$0.10		$8.23
2019	$1.00													$7.24				$0.10		$8.34
2020	$1.00													$7.36				$0.10		$8.46
2021																			$8.57	$8.57
2022																			$8.68	$8.68
2023																			$8.81	$8.81
2024																			$8.93	$8.93
2025																			$9.06	$9.06
ALL YEARS	$4.00													$28.76				$0.40	$44.05	$77.21

TRANSPORTATION ALTERNATIVES PROGRAM

ID 1460 EXCHANGE STREET SIDEWALK WIDENING PROJECT

DESCRIPTION

This line item includes pedestrian enhancements to Exchange Street, between Kennedy Plaza and Providence Station. Complete streets approach.

MUNICIPALITIES

Providence

ADA PLAN

LOCATION

Washington St. to Railroad St.

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018										$0.40										$0.40
2021																			$1.00	$1.00
2022																			$1.00	$1.00
2023																			$1.13	$1.13
TOTAL										$0.40									$3.13	**$3.53**

ID 5001 SAFE ROUTES TO SCHOOL INFRASTRUCTURE IMPROVEMENTS FOR BARRINGTON MIDDLE SCHOOL

DESCRIPTION

Complete the final design and implementation of infrastructure improvements in prioritized areas around the Barrington Middle School.

MUNICIPALITIES

Barrington

ADA PLAN

LOCATION

Middle Hwy, South Lake Dr, Seven Oaks Dr, Lincoln Ave

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.04																		$0.04
2018		$0.13																		$0.13
2019		$0.13																		$0.13
2020		$0.06																		$0.06
2021																			$0.02	$0.02
TOTAL		$0.36																	$0.02	**$0.38**

ID 5002 SAFE ROUTES TO SCHOOL INFRASTRUCTURE IMPROVEMENTS FOR PRIMROSE ELEMENTARY SCHOOL

DESCRIPTION

Complete the final design and implementation of infrastructure improvements in prioritized areas around the Primrose Hill Elementary School.

MUNICIPALITIES

Barrington

ADA PLAN

LOCATION

Middle Hwy, Pine Ave, Elton Rd, Highview Ave, Western Ave, Old County Rd, Sherwood Ln

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.05																		$0.05
2018		$0.14																		$0.14
2019		$0.14																		$0.14
2020		$0.07																		$0.07
2021																			$0.02	$0.02
TOTAL		$0.41																	$0.02	**$0.43**

ID 5005 EAST BAY BIKE PATH BRIDGE REPLACEMENT (BARRINGTON RIVER AND WARREN BRIDGES)

DESCRIPTION

Replace 2 East Bay Bike Path bridges over the Barrington River

MUNICIPALITIES

Barrington

ADA PLAN

LOCATION

Barrington River

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.17	$0.17
2024																			$0.62	$0.62
2025																			$9.61	$9.61
TOTAL																			$10.40	**$10.40**

ID 5007 HERRESHOFF MARINE MUSEUM

DESCRIPTION

Restoration of the exterior of the historic Burnside Building and other adjacent historic buildings which were originally part of the Herreshoff Manufacturing Company.

MUNICIPALITIES

Bristol

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2025																			$0.82	$0.82
TOTAL																			$0.82	**$0.82**

ID 5021 SAFE ROUTES TO SCHOOL INFRASTRUCTURE IMPROVEMENTS FOR WESTERN HILLS MIDDLE SCHOOL

DESCRIPTION

Complete the final design and implementation of infrastructure improvements in prioritized areas around the Western Hills Middle School.

MUNICIPALITIES

Cranston

ADA PLAN

LOCATION

Ambrose St, Cranston St

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2017		$0.05																		$0.05
2018		$0.15																		$0.15
2019		$0.15																		$0.15
2020		$0.07																		$0.07
2021																			$0.02	$0.02
TOTAL		$0.42																	$0.02	**$0.44**

ID 5028 CRANSTON STREET TRANSPORTATION ENHANCEMENTS

DESCRIPTION

Address safety issues at the intersection including traffic volumes, speeding, parking and pedestrian safety

MUNICIPALITIES

Cranston

ADA PLAN

LOCATION

Atwood Ave rotary to Rt 37 overpass

PHASE

study

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2017		$0.12																		$0.12
TOTAL		$0.12																		**$0.12**

ID 5039 SAFE ROUTES TO SCHOOL INFRASTRUCTURE IMPROVEMENTS FOR KENT HEIGHTS ELEMENTARY SCHOOL

DESCRIPTION

Complete the final design and implementation of infrastructure improvements in prioritized areas around the Kent Heights Elementary School.

MUNICIPALITIES

E. Providence

ADA PLAN

LOCATION

Wannamoisett Rd, Howland Ave, Pawtucket Ave, Dover Ave, Highland Ave, Allerton Ave, Greenwich Ave

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2017		$0.03																		$0.03
2018		$0.10																		$0.10
2019		$0.10																		$0.10
2020		$0.05																		$0.05
2021																			$0.02	$0.02
TOTAL		$0.27																	$0.02	**$0.29**

ID 5040 SAFE ROUTES TO SCHOOL INFRASTRUCTURE IMPROVEMENTS FOR MYRON FRANCIS ELEMENTARY SCHOOL

DESCRIPTION

Complete the final design and implementation of infrastructure improvements in prioritized areas around the Myron Francis Elementary School.

MUNICIPALITIES

E. Providence

ADA PLAN

LOCATION

Horsford Ave, Holmes Ave, Wilson Ave

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.02																		$0.02
2018		$0.05																		$0.05
2019		$0.05																		$0.05
2020		$0.03																		$0.03
2021																			$0.01	$0.01
TOTAL		$0.14																	$0.01	**$0.15**

ID 5045 TEN MILE RIVER GREENWAY, SEGMENT 1-4

DESCRIPTION

Bicycle/pedestrian path to follow city-owned right-of-way along Turner Reservoir, completing the remaining segments of the Ten Mile River Bikeway.

MUNICIPALITIES

E. Providence

ADA PLAN

LOCATION

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2025																			$2.50	$2.50
TOTAL																			$2.50	**$2.50**

ID 5060 JAMESTOWN BRIDGE BIKE/PEDESTRIAN ACCESS

DESCRIPTION

Bicycle access on/off Jamestown Bridge and Phase I of the Conanicut Island Greenway Trail System.

MUNICIPALITIES

Jamestown

ADA PLAN

LOCATION

PHASE

Study & Development

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.80	$0.80
TOTAL																			$0.80	**$0.80**

ID 5072 PURGATORY ROAD SIDEWALK INSTALLATION

DESCRIPTION

Install a sidewalk along Purgatory Road between the Atlantic Beach District and Second Beach.

MUNICIPALITIES

Middletown

ADA PLAN

LOCATION

Purgatory Road (Aquidneck Avenue to Paradise Avenue)

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.28	$0.28
2022																			$0.36	$0.36
TOTAL																			$0.64	**$0.64**

ID 5088 SAFE ROUTES TO SCHOOL INFRASTRUCTURE IMPROVEMENTS FOR NARRAGANSETT PIER MIDDLE SCHOOL

DESCRIPTION

Complete the final design and implementation of infrastructure improvements in prioritized areas around the Narragansett Pier Middle School.

MUNICIPALITIES

Narragansett

ADA PLAN

LOCATION

South Pier Rd, Mariner Rd, Thayer Ave, Prospect Ave, Central St, Fifth Ave

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.08																		$0.08
2018		$0.24																		$0.24
2019		$0.24																		$0.24
2020		$0.12																		$0.12
2021																			$0.04	$0.04
TOTAL		$0.68																	$0.04	**$0.72**

ID 5089 SOUTH COUNTY BIKE PATH EXTENSION

DESCRIPTION

Evaluation of on-road and off-road alternatives for the final segment of the William C. O'Neill (South County Bike Path) to Narragansett Town Beach.

MUNICIPALITIES

Narragansett

ADA PLAN

LOCATION

Mumford Rd. to Route 1A

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.62																		$0.62
2018		$1.00																		$1.00
2019		$1.14																		$1.14
2020		$0.48																		$0.48
2021																			$2.25	$2.25
2022																			$1.89	$1.89
2023																			$0.92	$0.92
TOTAL		$3.24																	$5.06	**$8.30**

ID 5096 WEST SIDE ROAD - SIDEWALKS

DESCRIPTION

New Sidewalk along West Side Rd.

MUNICIPALITIES

New Shoreham

ADA PLAN

LOCATION

Between Ocean Rd. intersection and entrance to Champlin Marina

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2018		$1.22																		$1.22
TOTAL		$1.22																		**$1.22**

ID 5105 THAMES AND SPRING STREETSCAPE IMPROVEMENTS

DESCRIPTION

Improvements to sidewalks, roadway, and drainage systems to improve upon sustainability and resilience of this area.

MUNICIPALITIES

Newport

ADA PLAN

replace 9,600 feet of sidewalk and provide compliant ramps

LOCATION

Thames St., from Memorial Blvd. to Wellington; Spring St, from Memorial Blvd to Morton Ave.

PHASE

construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2021																			$1.70	$1.70
2022																			$1.70	$1.70
2023																			$1.99	$1.99
2024																			$1.15	$1.15
2025																			$1.96	$1.96
TOTAL																			$8.50	**$8.50**

ID 5108 MARLBOROUGH STREET/WEST MARLBOROUGH STREETSCAPE IMPROVEMENTS

DESCRIPTION
Streetscape Improvements

MUNICIPALITIES
Newport

ADA PLAN

LOCATION
Broadway/Thames to Thames St/America's Cup Avenue

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$1.90	$1.90
TOTAL																			$1.90	**$1.90**

ID 5109 SAFE ROUTES TO SCHOOL - BEDLOW AVENUE/HILLSIDE AVENUE SIDEWALKS

DESCRIPTION
Sidewalk improvements/new sidewalk installation

MUNICIPALITIES
Newport

ADA PLAN

LOCATION
Admiral Kalbfus Rd to Broadway

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$0.23	$0.23
TOTAL																			$0.23	**$0.23**

ID 5120 POST ROAD - CURBING AND SIDEWALKS

DESCRIPTION
Install sidewalks on both sides of Post Road

MUNICIPALITIES
N. Kingstown

ADA PLAN

LOCATION
Camp Avenue to Route 1A (West Main Street)

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019		$2.00																		$2.00
TOTAL		$2.00																		**$2.00**

ID 5155 SLATER MILL PHASE II

DESCRIPTION

Sidewalk widening, parking lot, and lighting in front of Slater Mill

MUNICIPALITIES

Pawtucket

ADA PLAN

LOCATION

Roosevelt Ave. from Slater Mill to Leather St.

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.07	$0.18																	$0.25
2018		$0.25																		$0.25
TOTAL		$0.32	$0.18																	**$0.50**

ID 5157 TEN MILE MILE RIVER GREENWAY

DESCRIPTION

Parking lot at the Northern end of Parkside Ave. and boat ramp -canoe/kayak - on Parkside Ave. just south of Armistice Blvd.

MUNICIPALITIES

Pawtucket

ADA PLAN

LOCATION

North End of Parkside Ave. & Parkside Ave. South of Armistice Blvd

PHASE

Construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$0.50	$0.50
TOTAL																			$0.50	**$0.50**

ID 5161 AQUIDNECK ISLAND BIKEWAY - MELVILLE CONNECTOR

DESCRIPTION

Design and construct a shared-use bicycle pedestrian facility linking West Main Road at Old West Main Road to Burma Road at Stringham Road in Portsmouth.

MUNICIPALITIES

Portsmouth

ADA PLAN

LOCATION

West Main Road to Burma Road

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2024																			$2.16	$2.16
TOTAL																			$2.16	**$2.16**

ID 5162 MOUNT HOPE BAY BICYCLE IMPROVEMENTS

DESCRIPTION

This project would provide for safety improvements and signage to Anthony Road and Boyds Lane in Portsmouth, and to the Mt. Hope Bridge to better accommodate and improve safety for bicyclists.

MUNICIPALITIES

Portsmouth

ADA PLAN

LOCATION

Anthony Road (Boyds Lane to Mt. Hope Bridge)

PHASE

Study & Development

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.16	$0.16
TOTAL																			$0.16	**$0.16**

ID 5164 EAST MAIN ROAD SIDEWALKS

DESCRIPTION

Installation of ADA compliant sidewalks

MUNICIPALITIES

Portsmouth

ADA PLAN

LOCATION

Turnpike Avenue to Boyd's Lane

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$2.00	$2.00
TOTAL																			$2.00	**$2.00**

ID 5166 SPRAGUE STREET SIDEWALKS

DESCRIPTION

New sidewalk on north side of Sprague Street from East Main Road to Bristol Ferry Road and on both sides of Sprague Street from Education Lane to East Main Road.

MUNICIPALITIES

Portsmouth

ADA PLAN

LOCATION

East Main Road to Bristol Ferry Road

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.22																		$0.22
2018		$0.28																		$0.28
TOTAL		$0.50																		**$0.50**

ID 5171 STONE BRIDGE REHABILITATION STUDY - ISLAND PARK

DESCRIPTION

Engineering survey of the bridge abutment structure. Develop a plan to strengthen said structure and rehabilitate the top surface to a safe and usable condition.

MUNICIPALITIES

Portsmouth

ADA PLAN

LOCATION

Park Avenue/Point Road

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.08	$0.08
TOTAL																			$0.08	**$0.08**

ID 5178 PROVIDENCE WOONASQUATUCKET GREENWAY CORRIDOR ENHANCEMENTS

DESCRIPTION

Create a higher quality extension of the Woonasquatucket River Greenway bike path to connect Downtown to Olneyville Square and the west side of the city.

MUNICIPALITIES

Providence

ADA PLAN

LOCATION

Park Street to Aleppo Street

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.60																		$0.60
2018		$1.00																		$1.00
2019		$1.50																		$1.50
2020		$1.00																		$1.00
2021																			$1.88	$1.88
TOTAL		$4.10																	$1.88	**$5.98**

ID 5182 CATHEDRAL SQUARE ENHANCEMENT PROJECT

DESCRIPTION

Physical improvements to Cathedral Square, a 1.8 acre city owned plaza on the western edge of downtown Providence, and adjoining walkways leading to the plaza from surrounding streets

MUNICIPALITIES

Providence

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.48	$0.48
TOTAL																			$0.48	**$0.48**

ID 5183 CITYWALK PROVIDENCE PEDESTRIAN AND BICYCLE ENHANCEMENT PROJECT

DESCRIPTION

Pedestrian and bicycle infrastructure, streetscape improvements and signage to connect 8 Providence neighborhoods from Roger Williams Park on the southwest through Downtown to India Point Park on the east

MUNICIPALITIES

Providence

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017			$0.94																	$0.94
2018		$0.94																		$0.94
TOTAL		$0.94	$0.94																	**$1.88**

ID 5199 PROVIDENCE BICYCLE INFRASTRUCTURE ENHANCEMENTS

DESCRIPTION

Design and construction of approx. 20 miles of on road bicycle lanes, shared lane markings, bicycle boxes, bicycle signal loops, bicycle racks and other related bicycle infrastructure.

MUNICIPALITIES

Providence

ADA PLAN

LOCATION

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.50	$0.50
2024																			$0.55	$0.55
2025																			$0.75	$0.75
TOTAL																			$1.80	**$1.80**

ID 5200 DOWNTOWN PROVIDENCE PEDESTRIAN WAYFINDING PROJECT

DESCRIPTION

100 20" x 36" signs to be installed on existing light poles

MUNICIPALITIES

Providence

ADA PLAN

LOCATION

Smith Street to Point Street

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2025																			$0.05	$0.05
TOTAL																			$0.05	**$0.05**

ID 5202 PROVIDENCE WATERPLACE AND RIVERWALK REPAIRS AND WALKWAY IMPROVEMENTS

DESCRIPTION

Improvements to address the pedestrian infrastructure deterioration along the length of Waterplace Park; create ADA accessibility and improvement of pedestrian uses

MUNICIPALITIES

Providence

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2022																			$1.00	$1.00
2023																			$1.00	$1.00
2024																			$1.00	$1.00
2025																			$1.05	$1.05
TOTAL																			$4.05	**$4.05**

ID 5215 WASHINGTON SECONDARY BIKE PATH EXTENSION

DESCRIPTION

Study, design and construction of an approx 1-mile off-road multi-use trail to connect Olneyville Square to terminus of Trail in Cranston

MUNICIPALITIES

Providence, Cranston

ADA PLAN

LOCATION

From Depot Ave (Cranston) to Broadway (Providence

PHASE

Study & Development

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$0.86	$0.86
2024																			$0.85	$0.85
TOTAL																			$1.71	**$1.71**

ID 5224 SAFE ROUTES TO SCHOOL INFRASTRUCTURE IMPROVEMENTS FOR GALLAGHER MIDDLE AND MCCABE ELEMENTARY SCHOOLS

DESCRIPTION

Complete the final design and implementation of infrastructure improvements in prioritized areas around the Gallagher Middle and McCabe Elementary Schools.

MUNICIPALITIES

Smithfield

ADA PLAN

LOCATION

Pleasant View Ave, Tunmore Rd, Cedar Swamp Rd, Spragueville Rd, Indian Run Tr

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.03																		$0.03
2018		$0.08																		$0.08
2019		$0.08																		$0.08
2020		$0.04																		$0.04
2021																			$0.01	$0.01
TOTAL		$0.23																	$0.01	**$0.24**

ID 5253 RECREATIONAL TRAILS PROGRAM

DESCRIPTION

The program, coordinated by RIDEM, provides funds to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017			$0.58																	$0.58
2018		$0.58																		$0.58
2019		$0.50																		$0.50
2020		$0.57																		$0.57
2021																			$0.59	$0.59
2022																			$0.58	$0.58
2023																			$0.66	$0.66
2024																			$0.58	$0.58
2025																			$0.58	$0.58
TOTAL		$1.65	$0.58																$2.98	**$5.21**

ID 5267 SAFE ROUTES TO SCHOOL INFRASTRUCTURE IMPROVEMENTS FOR HUGH COLE ELEMENTARY SCHOOL AND KICKEMUIT MIDDLE SCHOOL

DESCRIPTION

Complete the final design and implementation of infrastructure improvements in prioritized areas around the Hugh Cole Elementary and Kickemuit Middle Schools.

MUNICIPALITIES

Warren

ADA PLAN

LOCATION

Orchard Ave, Hugh Cole Rd, Child St, Asylum Rd

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$0.01																		$0.01
2018		$0.51																		$0.51
2019		$0.51																		$0.51
2020		$0.26																		$0.26
2021																			$0.09	$0.09
TOTAL		$1.29																	$0.09	**$1.37**

ID 5271 EAST BAY BIKE PATH EXTENSION (WARREN BIKE PATH)

DESCRIPTION

Feasibility study for approximately 1/2 mile section of bike path within the former Warren/Fall River Railroad ROW connecting to the Warren Bike Path.

MUNICIPALITIES

Warren

ADA PLAN

LOCATION

East Bay Bike Path to Kickemuit River/Broken Bridge. Also to include bridge over the Kickemuit from Warren SRTS pr

PHASE

Study & Development

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2022																			$2.00	$2.00
TOTAL																			$2.00	**$2.00**

ID 5285 SAFE ROUTES TO SCHOOL INFRASTRUCTURE IMPROVEMENTS FOR STATE STREET ELEMENTARY SCHOOL

DESCRIPTION

Complete the final design and implementation of infrastructure improvements in prioritized areas around the State Street Elementary School.

MUNICIPALITIES

Westerly

ADA PLAN

LOCATION

Westminster St, Champion St, Hollis St, Emerald St, State St, Fairview Ave

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	**TOTAL**
2017		$0.09																		$0.09
2018		$0.26																		$0.26
2019		$0.26																		$0.26
2020		$0.13																		$0.13
2021																			$0.04	$0.04
TOTAL		$0.74																	$0.04	**$0.78**

ID 5286 BAY STREET STREETSCAPE IMPROVEMENTS

DESCRIPTION

complete streetscape enhancements to historic village of Watch hill

MUNICIPALITIES

Westerly

ADA PLAN

LOCATION

200' East Int. Wauwinnet Ave/Sunset Ave to 400' east of int. Bay st./Larkin Rd

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2022																			$1.40	$1.40
TOTAL																			$1.40	**$1.40**

ID 5293 BLACKSTONE RIVER BIKEWAY - SEGMENT 8A

DESCRIPTION

Off-road bicycle/pedestrian path from Division St. to Truman Dr. in Woonsocket. Project includes a major river crossing.

MUNICIPALITIES

Woonsocket

ADA PLAN

LOCATION

Divison St. to Truman Dr. in Woonsocket

PHASE

Construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018		$1.61																		$1.61
2019		$2.43																		$2.43
TOTAL		$4.04																		**$4.04**

ID 5294 SAFE ROUTES TO SCHOOL INFRASTRUCTURE IMPROVEMENTS FOR CITIZENS AND POTHIER ELEMENTARY SCHOOLS

DESCRIPTION

Complete the final design and implementation of infrastructure improvements in prioritized areas around the Citizens and Pothier Elementary Schools.

MUNICIPALITIES

Woonsocket

ADA PLAN

LOCATION

Robinson St, Winthrop St, Yolande Pl, Chalapa Ave, Morin Heights Blvd, All Saints St

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017			$0.04																	$0.04
2018		$0.12																		$0.12
2019		$0.12																		$0.12
2020		$0.06																		$0.06
2021																			$0.02	$0.02
TOTAL		$0.29	$0.04																$0.02	**$0.35**

ID 5307 WOONSOCKET RIVER LANDING

DESCRIPTION

Provide river landing for tourist and excursion watercraft along the Blackstone Bikeway at Cold Spring Park.

MUNICIPALITIES

Woonsocket

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.39	$0.39
TOTAL																			$0.39	**$0.39**

ID 5309 MAIN STREET IMPROVEMENTS

DESCRIPTION

Elongated bump out for pedestrian crossings, new crosswalks, ADA ramps, bike parking facilities, shared lane markings, signage, street trees.

MUNICIPALITIES

Woonsocket

ADA PLAN

LOCATION

High Street to Arnold Street

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019		$0.37																		$0.37
TOTAL		$0.37																		**$0.37**

ID 5318 BLACKSTONE RIVER BIKEWAY - SEGMENT 8B-1

DESCRIPTION

Project involves constructing an off-road bikeway along Truman Dr. and into Market Square.

MUNICIPALITIES

Woonsocket; N. Smithfield

ADA PLAN

LOCATION

Truman Dr. in Woonsocket to Market Square

PHASE

Construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$2.48																		$2.48
TOTAL		$2.48																		**$2.48**

ID 5319 BLACKSTONE RIVER BIKEWAY - SEGMENT 8B-2

DESCRIPTION

Project involves constructing a combination of on-road and off-road bikeway. A walled section and small stream culvert will be built.

MUNICIPALITIES

Woonsocket; N. Smithfield

ADA PLAN

LOCATION

Market St. to Cold Spring Park

PHASE

Design & Construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$2.64	$2.64
TOTAL																			$2.64	**$2.64**

ID 5320 BLACKSTONE RIVER BIKEWAY - SEGMENT 8C

DESCRIPTION

Project limits for 8C are covered under segment 8B in FY 2013-2016 TIP under S&D. Mostly off-road bicycle/pedestrian path; involves a major river crossing.

MUNICIPALITIES

Woonsocket; N. Smithfield

ADA PLAN

LOCATION

Cold Spring Park to MA border

PHASE

Construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017			$1.41																	$1.41
TOTAL			$1.41																	**$1.41**

ID 9001 TRESTLE TRAIL - WEST SECTION -2 BRIDGES

DESCRIPTION

Bucks Horn Brook and Moosup River

MUNICIPALITIES

Coventry

ADA PLAN

LOCATION

Bucks Horn Brook and Moosup River

PHASE

Construction

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2017		$1.56																		$1.56
TOTAL		$1.56																		**$1.56**

ID 9002 TRESTLE TRAIL - WEST SECTION - PAVING

DESCRIPTION

5 mile bicycle/pedestrian path from Log Bridge Road to CT S/L. Also includes equestrian trail alongside.

MUNICIPALITIES

Coventry

ADA PLAN

LOCATION

Log Bridge Rd. to CT border

PHASE

Design

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$2.75	$2.75
2024																			$2.75	$2.75
TOTAL																			$5.50	**$5.50**

ID 9003 SHARED-USE TRAIL PATH ALONG NEWPORT SECONDARY RAIL CORRIDOR

DESCRIPTION

Create a continuous, off-road, shared-use, rail with trail path along the Newport Secondary rail corridor bewtween CCRI Newport and downtown.

MUNICIPALITIES

Newport

ADA PLAN

LOCATION

PHASE

Study & Development

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$1.44	$1.44
2022																			$2.16	$2.16
2023																			$2.16	$2.16
2024																			$1.44	$1.44
TOTAL																			$7.20	**$7.20**

ID 9005 EAST MAIN ROAD SHARED USE PATH - HEDLY ST TO ENTERPRISE DRIVE

DESCRIPTION

Create a shared-use path for pedestrians and bicyclists within the East Main Road (RI-138) corridor, from Turnpike Rd to Hedley St, including signal improvements to the intersections of Union Rd and Sandy Point Rd at East Main Road.

MUNICIPALITIES

Portsmouth, Middletown

ADA PLAN

LOCATION

East Main Road (RI-138) corridor, from Turnpike Rd to Hedley St, including signal improvements to the intersections

PHASE

Study & Development

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2021																			$1.30	$1.30
2022																			$1.70	$1.70
TOTAL																			$3.00	**$3.00**

ID 9007 BROAD STREET REGENERATION PROJECT

DESCRIPTION

Reconstruction of the full length of Broad Street through three communities to create a complete street; to include pavement, stormwater drainage, turning and parking lanes, sidewalks, streetscape amenities and shade trees.

MUNICIPALITIES

Central Falls, Cumberland, Pawtucket

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2018		$1.65																		$1.65
2019		$2.09																		$2.09
2020		$2.30																		$2.30
2021																			$1.50	$1.50
TOTAL		$6.04																	$1.50	**$7.54**

ID 9011 ADA PLAN PROJECT IMPLEMENTATION

DESCRIPTION

Provide funding for curb ramp improvements based on overall accessibility need.

MUNICIPALITIES

Statewide

ADA PLAN

LOCATION

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2019		$0.50																		$0.50
2020		$0.56																		$0.56
2021																			$0.64	$0.64
TOTAL		$1.06																	$0.64	**$1.70**

ID 9012 BLACKSTONE RIVER BIKEWAY - SEGMENT 3A-1

DESCRIPTION

This project will involve constructing an off road bikeway utilizing a widened sidewalk along the east side of Taft St./Roosevelt Ave. Extension/Roosevelt Ave. As it passes the Slater Mill, the bikeway will turn towards the Blackstone River and pass behind City Hall up to its terminus at Exchange St.

MUNICIPALITIES

Pawtucket

ADA PLAN

LOCATION

Town Landing to Exchange St., Pawtucket

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$1.60	$1.60
TOTAL																			$1.60	**$1.60**

ID 9013 BLACKSTONE RIVER BIKEWAY - SEGMENT 3A-2

DESCRIPTION

The concept for this project is not currently official and approved under NEPA. The suggested (on-road and off-road) route would have it follow the river as closely as possibly pass through the Tolman High School property, along Front St., behind a condo complex, along a newly constructed wall on the river bank, across Roosevelt Ave., behind Pawtucket Housing Development land, under the Amtrack RR bridge to a point of a future crossing.

MUNICIPALITIES

Pawtucket

ADA PLAN

LOCATION

Exchange St. to Branch St./Amtrack Bridge/Blackstone River, Pawtucket

PHASE

YEAR	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRAM	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA	FY21-25	TOTAL
2023																			$0.12	$0.12
2024																			$4.30	$4.30
2025																			$2.58	$2.58
TOTAL																			$7.00	**$7.00**

TOTAL ALLOCATION: TRANSPORTATION ALTERNATIVES PROGRAM

	GAS TAX	RIHMA	RICAP (HIP)	RICAP (facilities)	PROJECT CLOSEOUTS	IWAY LAND SALES	INDIRECT GARVEE	TOLL REVENUE	RAILWAY PROGRA	HSIP	STBG	STBG-TA	NHPP	CMAQ	PLANNING	NATIONAL FREIGHT	NHTSA	FTA 5337	FY 21-25	TOTAL
2017		$6.06	$3.15																	$9.21
2018		$10.30								$0.40										$10.70
2019		$12.30																		$12.30
2020		$5.80																		$5.80
2021																			$17.00	$17.00
2022																			$15.70	$15.70
2023																			$16.50	$16.50
2024																			$15.90	$15.90
2025																			$19.90	$19.90
ALL YEARS		$34.46	$3.15							$0.40									$84.99	$123.00

OTHER TRANSIT INITIATIVES - RIPTA

ID 7015 TRANSIT SERVICE INITIATIVES

DESCRIPTION

This program's funds are used to support continuing operations of the R-Line and to defray three years of the cost of new pilot service projects.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017	$0.45					$1.80	$2.25
2018	$0.45					$1.80	$2.25
2019	$0.45					$1.80	$2.25
2020	$0.45					$1.80	$2.25
2021	$0.45					$1.80	$2.25
2022	$0.45					$1.80	$2.25
2023	$0.45					$1.80	$2.25
2024	$0.45					$1.80	$2.25
2025	$0.45					$1.80	$2.25
TOTAL	$4.05					$16.20	**$20.25**

ID 7016 PASSENGER INITIATIVES

DESCRIPTION

This program's funds are used towards distribution of timetables and transit marketing materials at intermodal facilities, on the web, and other key points within the state's transportation network.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017	$0.10					$0.40	$0.50
2018	$0.10					$0.40	$0.50
2019	$0.10					$0.40	$0.50
2020	$0.10					$0.40	$0.50
2021	$0.10					$0.40	$0.50
2022	$0.10					$0.40	$0.50
2023	$0.10					$0.40	$0.50
2024	$0.10					$0.40	$0.50
2025	$0.10					$0.40	$0.50
TOTAL	$0.90					$3.60	**$4.50**

ID 7017 CAPITAL ENHANCEMENTS

DESCRIPTION

This program's funds are used to support programs that attract riders by bringing new amenities to transit stations.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017	$0.13					$0.50	$0.63
2018	$0.13					$0.50	$0.63
2019	$0.13					$0.50	$0.63
2020	$0.13					$0.50	$0.63
2021	$0.13					$0.50	$0.63
2022	$0.13					$0.50	$0.63
2023	$0.13					$0.50	$0.63
2024	$0.13					$0.50	$0.63
2025	$0.13					$0.50	$0.63
TOTAL	$1.13					$4.50	$5.63

ID 7018 COMMUTER RESOURCES

DESCRIPTION

The program includes commuter outreach and education, promotion of transit incentive programs, and transit fare subsidies or similar efforts.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017						$0.60	$0.60
2018						$0.60	$0.60
2019						$0.60	$0.60
2020						$0.60	$0.60
2021						$0.60	$0.60
2022						$0.60	$0.60
2023						$0.60	$0.60
2024						$0.60	$0.60
2025						$0.60	$0.60
TOTAL						$5.40	$5.40

TOTAL ALLOCATION: OTHER TRANSIT INITIATIVES - RIPTA

	STATE FUNDING	FEDERAL FUNDS					TOTAL
		5307	5339	5310	5311	CMAQ	
2017	$0.68					$3.30	$3.98
2018	$0.68					$3.30	$3.98
2019	$0.68					$3.30	$3.98
2020	$0.68					$3.30	$3.98
2021	$0.68					$3.30	$3.98
2022	$0.68					$3.30	$3.98
2023	$0.68					$3.30	$3.98
2024	$0.68					$3.30	$3.98
2025	$0.68					$3.30	$3.98
ALL YEARS	$6.08					$29.70	**$35.78**

TRANSIT CAPITAL PROGRAM - RIPTA

ID 7001 FIXED ROUTE VEHICLE REPLACEMENT

DESCRIPTION

This program funds the regular replacement of revenue vehicles.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017	$1.14	$1.62	$2.95				$5.72
2018	$1.83	$4.32	$2.98				$9.13
2019	$1.83	$4.32	$3.02				$9.17
2020	$1.84	$4.32	$3.05				$9.22
2021	$4.13	$4.32	$3.05				$11.50
2022	$1.84	$4.32	$3.05				$9.22
2023	$1.84	$4.32	$3.05				$9.22
2024	$1.84	$4.32	$3.05				$9.22
2025	$1.84	$4.32	$3.05				$9.22
TOTAL	$18.15	$36.21	$27.25				**$81.61**

ID 7002 PARATRANSIT VEHICLE REPLACEMENT

DESCRIPTION

This program will upgrade the current fleet of passenger vans.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017	$0.46	$0.84		$1.00			$2.30
2018	$0.46	$0.84		$1.02			$2.32
2019	$0.47	$0.84		$1.04			$2.35
2020	$0.48	$0.84		$1.06			$2.38
2021	$0.48	$0.84		$1.06			$2.38
2022	$0.48	$0.84		$1.06			$2.38
2023	$0.48	$0.84		$1.06			$2.38
2024	$0.48	$0.84		$1.06			$2.38
2025	$0.48	$0.84		$1.06			$2.38
TOTAL	$4.27	$7.56		$9.42			**$21.25**

ID 7008 ITS UPGRADES

DESCRIPTION

This program funds the purchase of a variety of Intelligent Transportation System (ITS) equipment, including both regular replacement of standard information systems as well as upgrades.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017	$0.34	$1.36					$1.70
2018	$0.31	$1.22					$1.53
2019	$0.32	$1.26					$1.58
2020	$0.30	$1.22					$1.52
2021	$0.40	$1.60					$2.00
2022	$0.40	$1.60					$2.00
2023	$0.40	$1.60					$2.00
2024	$0.40	$1.60					$2.00
2025	$0.40	$1.60					$2.00
TOTAL	$3.27	$13.06					**$16.33**

ID 7009 EQUIPMENT AND SUPPLIES

DESCRIPTION

This item funds replacement of support equipment, capital supplies and non-revenue vehicles.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017	$0.41	$1.64					$2.06
2018	$0.52	$2.09					$2.61
2019	$0.45	$1.81					$2.27
2020	$0.38	$1.52					$1.90
2021	$0.45	$1.82					$2.27
2022	$0.47	$1.87					$2.34
2023	$0.48	$1.90					$2.38
2024	$0.18	$0.72					$0.90
2025	$0.18	$0.72					$0.90
TOTAL	$3.52	$14.08					**$17.60**

ID 7010 PREVENTATIVE MAINTENANCE

DESCRIPTION

This program supports maintenance department salaries, maintenance supplies, and contracted work such as elevator repair, inspection of generators, and repairs to bus lifts.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017	$3.42	$13.70					$17.12
2018	$3.52	$14.08					$17.60
2019	$3.62	$14.47					$18.09
2020	$3.72	$14.87					$18.59
2021	$3.82	$15.29					$19.11
2022	$3.93	$15.71					$19.64
2023	$4.04	$16.15					$20.19
2024	$4.15	$16.60					$20.75
2025	$4.26	$17.06					$21.32
TOTAL	$34.48	$137.92					**$172.41**

ID 7011 ADMINISTRATIVE FACILITY UPGRADES

DESCRIPTION

This program funds repairs to RIPTA's Elmwood and Newport bus garages, Elmwood administrative offices, and Elmwood solar bus storage facility.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017	$0.14	$0.56					$0.70
2018	$0.11	$0.42					$0.53
2019	$0.12	$0.46					$0.58
2020	$0.15	$0.61					$0.76
2021	$0.20	$0.80					$1.00
2022	$0.20	$0.80					$1.00
2023	$0.20	$0.80					$1.00
2024	$0.20	$0.80					$1.00
2025	$0.20	$0.80					$1.00
TOTAL	$1.52	$6.05					**$7.57**

ID 7012 PASSENGER FACILITY UPGRADES

DESCRIPTION

This program funds improvements to passenger hubs, bus shelters, and transit corridors, as identified in RIPTA's strategic plan.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017	$0.14	$0.56					$0.70
2018	$0.11	$0.42					$0.53
2019	$0.12	$0.46					$0.58
2020	$0.15	$0.61					$0.76
2021	$0.20	$0.80					$1.00
2022	$0.20	$0.80					$1.00
2023	$0.20	$0.80					$1.00
2024	$0.20	$0.80					$1.00
2025	$0.20	$0.80					$1.00
TOTAL	$1.52	$6.05					$7.57

TOTAL ALLOCATION: TRANSIT CAPITAL PROGRAM - RIPTA

	STATE FUNDING	FEDERAL FUNDS					TOTAL
		5307	5339	5310	5311	CMAQ	
2017	$6.06	$20.29	$2.95	$1.00			$30.30
2018	$6.85	$23.39	$2.98	$1.02			$34.25
2019	$6.93	$23.63	$3.02	$1.04			$34.62
2020	$7.03	$24.00	$3.05	$1.06			$35.13
2021	$9.68	$25.46	$3.05	$1.06			$39.26
2022	$7.52	$25.94	$3.05	$1.06			$37.57
2023	$7.64	$26.41	$3.05	$1.06			$38.16
2024	$7.45	$25.68	$3.05	$1.06			$37.24
2025	$7.56	$26.14	$3.05	$1.06			$37.81
ALL YEARS	$66.73	$220.94	$27.25	$9.42			$324.34

TRANSIT OPERATIONS - RIPTA

ID 7004 TRANSPORTATION FOR INDIVIDUALS WITH DISABILIES

DESCRIPTION

This program provides scheduled door to door paratransit service for qualified individuals on paratransit vans.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017	$1.41	$5.62					$7.03
2018	$0.71	$2.84					$3.55
2019	$0.72	$2.88					$3.60
2020	$0.73	$2.91					$3.64
2021	$0.74	$2.96					$3.69
2022	$0.74	$2.96					$3.69
2023	$0.74	$2.96					$3.69
2024	$0.74	$2.96					$3.69
2025	$0.74	$2.96					$3.69
TOTAL	$7.26	$29.03					**$36.29**

ID 7005 RURAL OPERATIONS/INTERCITY BUS

DESCRIPTION

This program defrays half the cost of rural service as well as training, technical assistance and support services that benefit the rural areas of the state.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017	$0.81				$0.81		$1.63
2018	$0.83				$0.83		$1.67
2019	$0.85				$0.85		$1.71
2020	$0.87				$0.87		$1.75
2021	$0.87				$0.87		$1.75
2022	$0.87				$0.87		$1.75
2023	$0.87				$0.87		$1.75
2024	$0.87				$0.87		$1.75
2025	$0.87				$0.87		$1.75
TOTAL	$7.74				$7.74		**$15.48**

ID 7006 RURAL TECHNICAL ASSISTANCE PROGRAM

DESCRIPTION

This program defrays half the cost of rural service as well as training, technical assistance and support services that benefit the rural areas of the state.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017					$0.07		$0.07
2018					$0.08		$0.08
2019					$0.08		$0.08
2020					$0.08		$0.08
2021					$0.08		$0.08
2022					$0.08		$0.08
2023					$0.08		$0.08
2024					$0.08		$0.08
2025					$0.08		$0.08
TOTAL					$0.70		**$0.70**

ID 7007 SERVICE TO JOBS AND TRAINING

DESCRIPTION

This program offsets the costs of providing fixed route service associated with the Jobs Access Reverse Commute program. These routes support urban residents commuting to jobs in lower density areas.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017	$0.63	$0.63					$1.25
2018	$0.63	$0.63					$1.25
2019	$0.63	$0.63					$1.25
2020	$0.63	$0.63					$1.25
2021	$0.63	$0.63					$1.25
2022	$0.63	$0.63					$1.25
2023	$0.63	$0.63					$1.25
2024	$0.63	$0.63					$1.25
2025	$0.63	$0.63					$1.25
TOTAL	$5.63	$5.63					**$11.25**

ID 7013 PLANNING, OUTREACH AND TRAINING

DESCRIPTION

This program supports RIPTA's long- and short- term transit planning efforts, including data collection and analysis, transit service evaluation, and execution of plans and studies.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017	$0.22	$0.89					$1.11
2018	$0.23	$0.91					$1.14
2019	$0.23	$0.93					$1.16
2020	$0.24	$0.96					$1.20
2021	$0.25	$0.99					$1.24
2022	$0.25	$1.02					$1.27
2023	$0.26	$1.05					$1.31
2024	$0.27	$1.08					$1.35
2025	$0.28	$1.11					$1.39
TOTAL	$2.23	$8.93					**$11.16**

ID 7014 MOBILITY MANAGEMENT

DESCRIPTION

This program funds activities which support RIde (paratransit) coordination and brokerage activities.

MUNICIPALITIES

Statewide

YEAR	STATE FUNDING	5307	5339	5310	5311	CMAQ	TOTAL
2017	$0.25	$0.98					$1.23
2018	$0.25	$1.01					$1.26
2019	$0.26	$1.04					$1.30
2020	$0.27	$1.08					$1.35
2021	$0.28	$1.11					$1.39
2022	$0.29	$1.15					$1.44
2023	$0.30	$1.18					$1.48
2024	$0.31	$1.22					$1.53
2025	$0.32	$1.26					$1.58
TOTAL	$2.53	$10.04					**$12.57**

TOTAL ALLOCATION: TRANSIT OPERATIONS - RIPTA

	STATE FUNDING	FEDERAL FUNDS					TOTAL
		5307	5339	5310	5311	CMAQ	
2017	$3.31	$8.12			$0.89		$12.32
2018	$2.65	$5.39			$0.91		$8.94
2019	$2.69	$5.48			$0.93		$9.10
2020	$2.74	$5.57			$0.95		$9.26
2021	$2.77	$5.68			$0.95		$9.40
2022	$2.78	$5.74			$0.95		$9.47
2023	$2.80	$5.81			$0.95		$9.56
2024	$2.82	$5.88			$0.95		$9.65
2025	$2.84	$5.95			$0.95		$9.74
ALL YEARS	$25.38	$53.62			$8.44		**$87.44**

STATE OF RHODE ISLAND TRANSPORTATION EQUITY BENEFIT ANALYSIS FOR THE FFY 2017-2025 STATE TRANSPORTATION IMPROVEMENT PROGRAM

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INTRODUCTION

SUMMARY

The State of Rhode Island's Transportation Equity Benefit Analysis, or TEBA, is a document developed by the Rhode Island Statewide Planning Program (RISPP), in collaboration with the Rhode Island Department of Transportation (RIDOT). The TEBA utilizes a people and place-based approach. The TEBA identifies and geographically locates select population subgroups (SPG) in the State of Rhode Island that are protected from discrimination under the law, and groups that may face transportation challenges. In compliance with Federal requirements, the TEBA also determines how the state's transportation investments outlined in tFFY 2017 - 2020 of the FFY 17-25 State Transportation Improvement Program (STIP) impact these select population groups.

OBJECTIVE

The objective of the TEBA is to bridge select population group data with project locations and investments outlined in the first four fiscally constrained years (FFY 2017 - 2020) of the FFY 2017 – 2025 STIP to assess the distribution of transportation investments. The first step in the analysis was the development of a population identification component. The second step of the analysis involved pairing population data with STIP project location data.

Population Identification

In an effort to provide the most thorough TEBA, the population identification component was conducted in two parts:

- Data collection and research on equity and its pertinence to federal statutory requirements and Executive Orders, focused on the following select population groups:
    1. Minority; and
    2. Low-income populations.
- Data collection and research of other select population groups protected from discrimination under federal laws that influence transportation decision-making:
    3. School-age Children (ages 5-19)
    4. Aging individuals (≥65)
    5. Individuals with a disability
    6. Individuals with limited English proficiency (LEP), which included the top five LEP language groups in Rhode Island, as follows:
        - 6.1 Spanish or Spanish Creole
        - 6.2 Portuguese or Portuguese Creol
        - 6.3 Chinese
        - 6.4 French Creole
        - 6.5 Mon-Khmer, Cambodian

FEDERAL COMPLIANCE AND GUIDANCE

The goal of the TEBA is to assess the distribution of transportation investments across select population groups for federal fiscal years 2017-2020 of the STIP. As an MPO, the Rhode Island State Planning Council is subject to federal requirements that impact the development and implementation of plans, including the STIP and Long Range Transportation Plan.

The TEBA addresses federal transportation planning requirements via the population identification component:

- Data collection and research on select population groups protected within Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations.
- Data collection and research on other protected populations and categories within the following Federal Statutes, Authorities and Executive Orders:
    - Title VI of the Civil Rights Act of 1964
    - Age Discrimination Act of 1975
    - Americans with Disabilities Act of 1990 (ADA)
    - Section 504 of the Rehabilitation Act of 1973
    - Executive Order 13166, Improvising Access to Service Persons with Limited English Proficiency

The TEBA addresses federal transportation planning requirements by assessing the distribution of transportation investments across select population groups.

AN OVERVIEW OF FEDERAL NONDISCRIMINATION EXECUTIVE ORDERS, STATUTES AND AUTHORITIES

The following is an overview of the **environmental justice (EJ)** and Title VI federal nondiscrimination executive orders, statutes and authorities which the TEBA followed. The overview also includes information on protected populations addressed within the TEBA, and information on MPO responsibilities.

ENVIRONMENTAL JUSTICE

Executive Order 12898, **Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations** was signed in 1994.

Overview: "Executive Order 12898 mandates that each Federal agency develop an agency-wide EJ strategy that identifies and addresses disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority and low-income populations. A Federal agency's EJ strategy must list programs, policies, planning, and participation processes that, at a minimum:

- Promote enforcement of all health and environmental authorities in areas with minority and low-income populations.
- Ensure greater public participation.
- Improve research and data collection relating to the health and environment of minority and low-income populations.
- Identify differential patterns of consumption of natural resources among minority and low-income populations."[1]

Populations protected and addressed: Minority, Low-Income

Responsibility: MPOs are charged with evaluating their plans and programs for EJ sensitivity and expanding outreach efforts to low-income, minority, and other potentially disadvantages populations, as part of the U.S. Department of Transportation's certification requirements.

1 Federal Highway Administration (FHWA). "Environmental Justice Reference Guide: What is Environmental Justice?". Reference Guide 2015. Web. 05 Oct. 2015. http://www.fhwa.dot.gov/environment/environmental_justice/resources/reference_guide_2015/section04.cfm.

WHAT IS ENVIRONMENTAL JUSTICE?

"Environmental Justice is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies." - EPA[2]

TITLE VI

Title VI was enacted as part of the landmark Civil Rights Act of 1964.

Overview: Title VI prohibits discrimination on the basis of race, color, and national origin in programs receiving federal financial assistance.

Populations protected and addressed: Race, color, national origin

Responsibility: As a recipient of U.S. Department of Transportation Funds, the MPO is responsible for complying with U.S. DOT regulations related to Title VI. [3]

OTHER FEDERAL NONDISCRIMINATION STATUTES AND AUTHORITIES

In addition to Title VI, there are other federal nondiscrimination statutes that afford legal protection to specific populations which were considered in the population identification component. Those populations include the following:

Non-discrimination of Age

Age Discrimination Act of 1975: "Pursuant to regulations prescribed under Section 6103 of this title, no person in the United States shall, on the basis of age, be excluded from participation, in be denied the benefits of, or be subjected to discrimination under, any program or activity receiving Federal financial assistance."[4]

2 U.S. Environmental Protection Agency (EPA). "What is Environmental Justice?" Environmental Justice. 2015. 05 Oct. 2015. http://www.epa.gov/environmentaljustice/.

3 Federal Highway Administration (FHWA). "Environmental Justice Reference Guide: What is Environmental Justice?". Reference Guide 2015. Web. 05 Oct. 2015. https://www.fhwa.dot.gov/environment/environmental_justice/resources/reference_guide_2015/section00.cfm.

4 U.S. Department of Labor (DOL). "Age Discrimination Act of 1975". Web. 05 Oct. 2015. http://www.dol.gov/oasam/regs/statutes/age_act.htm.

Non-discrimination of Individuals with Disabilities

The **Americans with Disabilities Act of 1990 (ADA),**[5] as amended (42 U.S.C. § 12101 et seq.), and **Section 504 of the Rehabilitation Act of 1973**[6] prohibit discrimination on the basis of disability. The ADA provides comprehensive civil rights protections to any qualified person with a disability and it forbids discrimination not only in government programs, benefits and services, but also in employment practices, access to public accommodations, and telecommunications.

Non-discrimination of National Origin and Individuals with Limited English Proficiency (LEP)

Executive Order 13166, Improving Access to Service Persons with Limited English Proficiency was signed into law in 2000 and clarifies Title VI of the Civil Rights Act of 1964 with regards to national origin discrimination against persons with limited English proficiency. "Executive Order 13166 requires federal agencies to examine the services they provide, identify any need for services for those with limited English proficiency, and develop and implement a system to provide those services so LEP persons can have meaningful access to them. Compliance standards for recipients of federal funds were developed by the U.S. Department of Justice and are articulated in the policy document "Enforcement of the Civil Rights Act of 1964-National Origin Discrimination against Persons with Limited English Proficiency (2002)."[7]

5 Americans with Disabilities Act (ADA). "Americans with Disabilities Act of 1990, As Amended". 25 Mar. 2009. Web. 5 Oct. 2015. http://www.ada.gov/pubs/ada.htm.

6 U.S. Department of Health and Human Services (HHS). "Your Rights Under Section 504 of the Rehabilitation Act" Jun 2006. Web. 5 Oct. 2015. http://www.hhs.gov/sites/default/files/ocr/civilrights/resources/factsheets/504.pdf .

7 U.S. Department of Justice. "Executive Order 13166: Improving Access to Services for Persons with Limited English Proficiency ". 07 Aug 2015. Web. 5 Oct. 2015. http://www.justice.gov/crt/executive-order-13166.

DEMOGRAPHIC AND SOCIOECONOMIC PROFILE DATA

METHODOLOGY

After evaluating the Federal requirements and populations specifically protected under the law, RISPP finalized a list of select population groups (SPG) for the TEBA.

Within part one of the population identification component of the TEBA, data was collected to examine the following select population groups in compliance with the Environmental Justice Executive Order 12898:

1. Minority individuals
2. Individuals in poverty/low-income groups

The second part of the population identification component, as guided by other federal regulations, identified the following demographic or socioeconomic select population groups which may face transportation challenges:

3. School-age Children (ages 5-19)
4. Aging individuals (≥65)
5. Individuals with a disability
6. Individuals with limited English proficiency (LEP), including the top five LEP language groups in Rhode Island, as follows:
   - 6.1 Spanish or Spanish Creole
   - 6.2 Portuguese or Portuguese Creole
   - 6.3 Chinese
   - 6.4 French Creole
   - 6.5 Mon-Khmer, Cambodian

Thresholds

Numeric thresholds used to quantify a significant presence of the select population group vary per indicator. Select populations that are above the state average qualify as a significant presence. The "greater than or equal to the state average" threshold is used for all but one select population group: individuals with limited English proficiency. For the limited English proficiency select population group, the Safe Harbor thresholds were used to ensure increased inclusivity. The MPO is in compliance with Title VI obligations by incorporating Safe Harbor thresholds in the analysis.[8]

DATA SOURCES

The U.S. Census Bureau provides two key data sets that will be used in this analysis.

Decennial Census

The 2010 decennial Census, which is a 100 percent count of all persons in the United States, was utilized to identify the following population demographics, including:

- Minority individuals
- School-age Children (ages 5-19)
- Aging Individuals (Age ≥ 65)
  - Data Source = 2010 Census Table DP-1

American Community Survey (ACS)

The second U.S. Census Bureau data product utilized in this analysis was the American Community Survey (ACS). The ACS is an ongoing annual sample-based survey of the United States population. The RISPP utilized the most recent 5-year estimates completed in 2014. The ACS data provides basic demographic information similar to the decennial Census, but also provides far greater detail on various demographic and socioeconomic characteristics, including the following relevant data that will be utilized in this analysis:

- Individuals in poverty
  - Data Source = 2014 ACS Table S1701
- Individuals with a disability
  - Data Source = 2014 ACS Table S1810
- Individuals with limited English proficiency
  - Data Source = 2014 ACS Table B16001

The ACS is based on sample data, or a "snapshot," collected by the U.S. Census Bureau (as opposed to 100 percent counts of the population in the decennial Census). As a result, there is a noted margin of error (where available) indicated in each of the statewide averages where ACS data is utilized.

Population Totals

Due to the use of multiple data sources, and multiple American Community Surveys, the total population value varies per select population group. For example, the individuals in poverty/low-income SPG utilizes 2014 ACS data from a survey with a total population count of 1,012,806. The individuals with limited English

8 U.S. Department of Health and Human Services. "Fact Sheet on Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition against National Origin Discrimination Affecting Limited English Proficient (LEP) Persons". Web. 5 Oct. 2015. http://www.hhs.gov/civil-rights/for-individuals/special-topics/limited-english-proficiency/fact-sheet-guidance/index.html.

proficiency SPG also utilizes 2014 ACS data, however the total population count within that survey is equal to 997,740, which is limited to persons 5 years old and older.

MAPPING

Data for each of the six select population groups were mapped using GIS to visually identify the locations of concentrated select population groups. Using the GIS maps created, further analysis was later conducted on transportation investments and potentially impacted groups to ensure nondiscrimination and the equitable distribution of transportation investments. The six select population groups were mapped at the U.S. Census tract level for all Rhode Island tracts.

Demographic and socioeconomic factors were mapped using a thematic (quantitative progression) method to capture populations that may not meet or exceed the statewide average for that indicator; populations that may bypass inclusion in the "greater than or equal to" threshold were acknowledged for their select population group presence.

The following is a list of the eleven maps created for the TEBA, per select population group:

1. Figure A-16: Percentage of Minority Individuals in RI by U.S. Census Tract
2. Figure A-17: Percentage of Individuals in Poverty or with a Low-Income in RI by U.S. Census Tract
3. Figure A-18: Percentage of School-Age Children in RI by U.S. Census Tract
4. Figure A-19: Percentage of Aging Individuals in RI by U.S. Census Tract
5. Figure A-20: Percentage of Individuals with Disabilities in RI by U.S. Census Tract

Maps using the state average threshold were produced for limited English proficiency and the top five limited English proficiency language groups. Thematic maps for the limited English proficiency category would have yielded very few tract results, as some of the top five language groups only have one or two Census tracts represented as a significant presence using the Safe Harbor threshold.

6. Figure A-21: Percentage of Limited English Proficiency (LEP) Individuals in RI by U.S. Census Tract

6.1 Figure A-22: Percentage of LEP Individuals in RI by U.S. Census Tract - Spanish or Spanish Creole

6.2 Figure A-23: Percentage of LEP Individuals in RI by U.S. Census Tract - Portuguese or Portuguese Creole

6.3 Figure A-24: Percentage of LEP Individuals in RI by U.S. Census Tract - Chinese

6.4 Figure A-25: Percentage of LEP Individuals in RI by U.S. Census Tract - French Creole

6.5 Figure A-26: Percentage of LEP Individuals in RI by U.S. Census Tract - Mon Khmer, Cambodian

POPULATION DEFINITIONS

The following are the definitions of the select population groups included within the TEBA:

1. MINORITY (ENVIRONMENTAL JUSTICE AND TITLE VI)

According to the FTA: "A minority population means any readily identifiable group or groups of persons who live in a geographic proximity, and if circumstances warrant, geographically dispersed or transient persons such as migrant workers or Native Americans who will be similarly affected by a proposed [transportation] program, policy or activity."[9]

Minority individuals include persons who identify as any one of the following groups defined by the U.S. Census Bureau in accordance with guidelines provided by the U.S. Office of Management and Budget (OMB):

- Black or African-American alone
- Hispanic or Latino of any race
- Asian American alone
- American Indian or Alaska Native alone
- Native Hawaiian or Pacific Islander alone

Accordingly the "non-minority" population consists of all other persons not included in any of the above named groups, namely those identifying as non-Hispanic white alone. For this analysis, the category of "white alone" has been subtracted from the state's total 2010 U.S. Census population to determine the state's total minority population.

The minority category is protected under the Environmental Justice Executive Order 12898, and is also pertinent to Title VI.

STATE AVERAGE 23.6% of the RI population (1,052,567) identifies as minority

Source: 2010 U.S. Census, Table DP-1
Margin of error: There is no margin of error within the 2010 U.S. Census demographic profile data.

9 U.S. Department of Transportation, Federal Transit Administration. "Environmental Justice Policy Guidance for Federal Transit Administration Recipients." 15 Aug 2012. Page 6. http://www.fta.dot.gov/documents/FTA_EJ_Circular_7.14-12_FINAL.pdf.

2. INDIVIDUALS IN POVERTY/LOW-INCOME (ENVIRONMENTAL JUSTICE)

For the TEBA analysis, RISPP utilized ACS poverty thresholds (below 200% of poverty).

Prior to selecting the ACS survey for the individuals in poverty/low-income population SPG, RISPP considered other data and thresholds as well.

One source considered included FHWA's definition, which defines low-income persons as "those whose household income is at or below the [U.S.] Department of Health and Human Services (HHS) poverty guidelines."[10] This differs from the Council of Environmental Quality's (CEQ) guidance on environmental justice, which suggests the use of U.S. Census Bureau poverty thresholds.

The RISPP also considered the 2015 U.S. Department of Health and Human Services guidance (HHS)[11] poverty guideline for persons in family/household of three (3) is $20,090, as three is the RI state average family size according to the 2010 Census ACS.[12]

The ACS poverty thresholds were ultimately selected as the ACS featured data on the number of individuals within the population as opposed to the number of families or households in the state. The RISPP concluded that data pertaining to individuals rather than number of families or households would be more inclusive. Additionally, the ACS threshold was selected to account for the state's high cost of living relative to nationally defined poverty thresholds, and to capture the greatest number of individuals living within the margins of poverty.

According to the ACS's 2014 figures for poverty status in the past 12 months, "Below 200% of poverty" includes all those described as "in poverty" under the official definition, plus some people who have income above poverty but less than 2 times their poverty threshold."[13]

10 U.S. Department of Transportation, Federal Highway Administration. "Environmental Justice Reference Guide: Data Collection and Analysis – Identifying Populations." 2015. 09 Oct. 2015. http://www.fhwa.dot.gov/environment/environmental_justice/resources/reference_guide_2015/section06.cfm.

11 U.S. Department of Health and Human Services. "2015 Poverty Guidelines: U.S. Federal Poverty Guidelines Used to Determine Financial Eligibility for Certain Federal Programs." 2015. 09 Oct. 2015. http://aspe.hhs.gov/2015-poverty-guidelines.

12 U.S Census Bureau. "Profile of General Population and Housing Characteristics: 2010 Demographic Profile Data. Table DP-1." 2010. 09 Oct. 2015. http://factfinder.census.gov/faces/tableservices/jsf/pages/productview.xhtml?src=CF.

13 U.S. Census Bureau. "Definitions." 25 Jun 2015. 09 Oct. 2015 https://www.census.gov/hhes/www/poverty/methods/definitions.html.

The U.S. Census Bureau established poverty status for individuals based on a combination of an individual's household composition, size, and income. The individuals in poverty/low-income category is protected in the Environmental Justice Executive Order 12898.

STATE AVERAGE 30.6% of the RI population (310,086 of 1,012,806) lives at or below 200 percent of the national poverty level (poverty status in the last 12 months for individuals)

Source: ACS 2014, Table S1701
Margin of error: +/- 6,039

3. SCHOOL-AGE CHILDREN

The school-age children select population group was included within the TEBA analysis to reflect the transportation challenges associated with a young demographic, who are typically dependent on adults for transportation, including trips to school. Children commute to school in many ways. Travel modes outlined within the "How Children Get to School" travel pattern report by the National Center for Safe Routes to School include: family vehicle, walking, biking, school bus, transit, or other.[14]

For the TEBA Analysis, the age range designated to school-age children is 5-19 years of age. There is comprehensive Census data to support the aforementioned age bracket, which was selected to be inclusive of students in both primary and secondary school.

STATE AVERAGE 19.4% of the RI population (204,310 of 1,052,567) is aged 5-19

Source: 2010 U.S. Census, Table DP-1
Margin of error: There is no margin of error within the 2010 U.S. Census demographic profile data.

4. AGING POPULATION (≥65)

Aging individuals, as well as individuals of all ages are protected from age discrimination within the Age Discrimination Act of 1975. Transportation mobility barriers and aging individuals are often linked. While each aging individual may not experience mobility challenges, the likelihood of a mobility challenge increases with an individual's age. The aging population group (aged 65 and older) was selected for analysis because this population qualifies for select mobility programs with an age requirement in the state. For example, the Rhode Island Public Transit Authority (RIPTA) offers individuals aged 65 and older the opportunity to ride a RIPTA bus at a discounted rate with a RIPTA "Reduced Fare Bus ID pass" at off-peak commuting times.

Aging individuals, in addition to individuals of all ages, are protected from age discrimination within the Age Discrimination Act of 1975.

STATE AVERAGE 14.4% of the RI population is ≥ age 65 (151,881 of 1,052,567)

Source: 2010 U.S. Census, Table DP-1
Margin of error: There is no margin of error within the 2010 U.S. Census demographic profile data.

5. INDIVIDUALS WITH A DISABILITY

The "individuals with a disability" select population group was selected for inclusion within the TEBA as this group may experience limited travel mobility due to a disability. Additionally, this group may exhibit different travel patterns and needs than other population groups.

The RISPP identified individuals with a disability according to the ACS identification of serious difficulty with four basic areas of functioning – hearing, vision, cognition, and ambulation. The functional limitations namely include bathing and dressing, and difficulty performing errands such as shopping, or visiting a doctor's office alone.

STATE AVERAGE 12.4% of the civilian noninstitutionalized population (133,024 of 1,037,156) has a disability

Source: ACS 2014, Table S1810
Margin of error: +/- 2,399

6. INDIVIDUALS WITH LIMITED ENGLISH PROFICIENCY (LEP)

The RISPP has recognized that the inability to speak English "very well" can be a barrier to accessing goods and services, including transportation. Additionally,

14 National Center for Safe Routes to School. "How Children Get to School: School Travel Patterns From 1969-2009." November 2011. 07 Dec. 2015. http://saferoutesinfo.org/sites/default/files/resources/NHTS_school_travel_report_2011_0.pdf.

identifying the limited English proficiency populations and their locations serves as a critical component to RISPP outreach efforts, particularly in assessing the need to develop RISPP publications and written materials in additional languages.

The 2014 5-Year ACS features a table entitled, "Language spoken at home by ability to speak English for the population 5 years and over." The LEP Federal Interagency website (Lep.gov) defines LEP individuals as those individuals that self-identified as speaking English "less than very well" in the aforementioned ACS table.[15]

Individuals with LEP are protected from discrimination under Executive Order 13166, Improving Access to Service Persons with Limited English Proficiency. The following is the limited English proficiency SPG data for the state, as well as the LEP state average in Rhode Island:

STATE AVERAGE 8.5% of RI population ≥ age 5 speaks english "less than very well" (84,851 of 997,740)

Source: ACS 2014, Table B16001
Margin of error: There are 39 language groups included within the 2014 ACS Table B16001. Each language group features a margin of error for the "speak english less than 'very well'" value. The RISPP added each of the 39 "speak english less than 'very well'" values from each language group to formulate a total LEP population within the state. Due to the combination of data values, there is not a margin of error available for the combined LEP language groups.

The RISPP also included the top 5-LEP language groups in the State of Rhode Island within the analysis.

6.1 Spanish or Spanish Creole
6.2 Portuguese or Portuguese Creole
6.3 Chinese
6.4 French Creole
6.5 Mon-Khmer, Cambodian

The RISPP team used the 2014 5-year ACS Survey data to calculate the top five LEP language groups in Rhode Island. The following are the data averages for the top five LEP language groups in the State of Rhode Island:

LANGUAGE GROUP Spanish

STATE AVERAGE 4.9% of RI population ≥ age 5 speaks english "less than very well" (48,872 of 997,740)

Source: ACS 2014, Table B16001
Margin of error: +/- 1,499

LANGUAGE GROUP Portuguese or Portuguese Creole

STATE AVERAGE 1.2% of RI population ≥ age 5 speaks english "less than very well" (12,291 of 997,740)

Source: ACS 2014, Table B16001
Margin of error: +/- 740

LANGUAGE GROUP Chinese

STATE AVERAGE 0.4% of RI population ≥ age 5 speaks english "less than very well" (3,616 of 997,740)

Source: ACS 2014, Table B16001
Margin of error: +/- 592

LANGUAGE GROUP French Creole

STATE AVERAGE 0.2% of RI population ≥ age 5 speaks english "less than very well" (2,610 of 997,740)

Source: ACS 2014, Table B16001
Margin of error: +/- 592

LANGUAGE GROUP Mon-Khmer, Cambodian

STATE AVERAGE 0.2% of RI population ≥ age 5 speaks english "less than very well" (2,397of 997,740)

Source: ACS 2014, Table B16001
Margin of error: +/- 507

15 Limited English Proficiency Interagency Website. "Source and Methodology". 27 Jan. 2016. http://www.lep.gov/maps/methodology.htm.

Figure A-1: Select Population Group Figures

	Group Code	Select Population Groups (SPG)	Total RI Population within the data source	Total SPG Population in RI	Percentage of RI Population
	1	Minority Individuals	1,052,567	248,882	23.6%
	2	Individuals in Poverty/Low-Income (200% of Poverty Level)	1,012,806	310,086	30.6%
	3	School-Age Children (Ages 5-19)	1,052,567	204,310	19.4%
	4	Aging Individuals (≥65)	1,052,567	151,881	14.4%
	5	Individuals with Disability	1,037,156	133,024	12.8%
	6	Individuals with Limited English Proficiency (All Languages)	997,740	84,851	8.5%
Top 5 Limited English Proficiency Language Groups in RI	6.1	Spanish or Spanish Creole Language Group	997,740	48,872	4.9%
	6.2	Portuguese or Portuguese Creole Language Group	997,740	12,291	1.2%
	6.3	Chinese Language Group	997,740	3,616	0.4%
	6.4	French Creole Language Group	997,740	2,610	0.3%
	6.5	Mon-Khmer, Cambodian Language Group	997,740	2,397	0.2%

Figure A-2: Presence of Select Population Groups in Rhode Island

	Group Code	Select Population Groups (SPG)	Significant Presence Threshold*	Number Tracts that Meet Threshold	Percentage of Total Census Tracts**
	1	Minority Individuals	≥ 23.6% SA	79	32.8%
	2	Individuals in Poverty/Low-Income (200% of Poverty Level)	≥ 30.6% SA	95	39.4%
	3	School-Age Children (Ages 5-19)	≥ 19.4% SA	92	38.2%
	4	Aging Individuals (≥65)	≥ 14.4% SA	116	48.1%
	5	Individuals with Disability	≥ 12.8% SA	121	50.2%
	6	Individuals with Limited English Proficiency (All Languages)	≥ 5% of all LEP Language Tracts in RI	69	28.6%
Top 5 Limited English Proficiency Language Groups in RI	6.1	Spanish or Spanish Creole Language Group	5.0%	57	23.7%
	6.2	Portuguese or Portuguese Creole Language Group	5.0%	21	8.7%
	6.3	Chinese Language Group	5.0%	4	1.7%
	6.4	French Creole Language Group	5.0%	2	0.8%
	6.5	Mon-Khmer, Cambodian Language Group	5.0%	2	0.8%

* Significant Presence Threshold is the threshold that quantifies whether there is a significant presence of the select population group within a census tract. "SA" is an abbreviation of state average.

** The total number of census tracts within RI, excluding water-only tracts, is 241 tracts. There are a total of 244 U.S. census tracts in the State of Rhode Island, however 3 tracks cover water only and not land and as such were not included in the analysis. Data Source: https://www.census.gov/geo/maps-data/data/tallies/tractblock.html

Figure A-3: Select Population Group Data Sources

	Group Code	Select Population Groups (SPG)	Data Source
	1	Minority Individuals	2010 Census
	2	Individuals in Poverty/Low-Income (200% of Poverty Level)	2014 5-year ACS
	3	School-Age Children (Ages 5-19)	2010 Census
	4	Aging Individuals (≥65)	2010 Census
	5	Individuals with Disability	2014 5-year ACS
	6	Individuals with Limited English Proficiency (All Languages)	2014 5-year ACS
Top 5 Limited English Proficiency Language Groups in RI	6.1	Spanish or Spanish Creole Language Group	2014 5-year ACS
	6.2	Portuguese or Portuguese Creole Language Group	2014 5-year ACS
	6.3	Chinese Language Group	2014 5-year ACS
	6.4	French Creole Language Group	2014 5-year ACS
	6.5	Mon-Khmer, Cambodian Language Group	2014 5-year ACS

Key Findings: Population Identification

As depicted in Figure A-1, Select Population Group Figures, and Figure A-2, Presence of Select Population Groups in Rhode Island, the population identification component of the TEBA suggests Rhode Island's highest state averages among the select population groups (SPG) include the low-income population group (30.6% of RI's population) and the minority population group (23.6% of RI's population).

The select population group with the greatest Census tract representation in the state is the individuals with a disability SPG. While only 12.8% of the population as a whole, there is a significant presence (above the state average) of individuals with a disability in 121 of RI's 241 Census tracts, or 50.2% of RI's Census tracts. There are several other SPG tracts representing significant SPG presence among the following populations: aging individuals (48.1% of RI tracts), individuals in poverty/low income (39.4% of RI tracts), school-age children (38.2% of RI tracts) and minority individuals (32.8% of RI tracts).

Conclusion: Population Identification

As echoed throughout the analysis, the overarching goal of the TEBA is to assess the distribution of the state's transportation projects and investments across select population groups throughout Rhode Island. The groups included within the population identification component of the TEBA are protected from discrimination under the law and form the basis of this analysis.

STIP PROJECT DISTRIBUTION

ANALYSIS OVERVIEW

To assess the distribution of projects within FFY 2017-2020 of the FFY 2017-2025 STIP, the state developed the Transportation Equity Benefit Analysis, or TEBA. The TEBA complies with Title VI and environmental justice requirements.[16] For the TEBA, RISPP paired select population group data in Rhode Island with STIP project and investment locations to assess the distribution of the transportation investments.

METHODOLOGY

Select Population Groups (SPG)

Utilizing the finalized a list of select population groups (SPG) identified in the population identification component, RISPP pinpointed the Census tracts with populations at or above the state average for each SPG or category, with the exception of individuals with limited English proficiency, which utilized the Safe Harbor threshold:

1. Minority individuals
2. Individuals in poverty/low-income groups
3. School-age Children (ages 5-19)
4. Aging individuals (≥65)
5. Individuals with a disability
6. Individuals with limited English proficiency (LEP), including the top five LEP language groups in Rhode Island, as follows:
   - 6.1 Spanish or Spanish Creole
   - 6.2 Portuguese or Portuguese Creole
   - 6.3 Chinese
   - 6.4 French Creole
   - 6.5 Mon-Khmer, Cambodian

Selected Projects and Funding Programs

Next, the TEBA utilized project costs within seven of the STIP's funding programs and paired it with select population group data. All projects with site specific physical locations, and funded at any point between FFY 2017-2020 were included within the analysis. Project data within the following seven funding programs were highlighted within the analysis:

- 6/10 Project
- Bridge Capital Improvement Program
- Drainage Capital Program
- Pavement Capital
- Traffic Safety Capital Program
- Transit Projects
- Transportation Alternatives

Administrative and operational costs and statewide line items not associated with a physical location were not identified in this geographically-driven analysis.

Select Population Group Tracts

For the TEBA analysis, RISPP identified select population group, or SPG tracts. The SPG tracts were used to pair the geographic locations of SPG populations in the state with the number and value of STIP projects in Rhode Island.

Dividing Investments Based on Location

Most projects had an investment value associated with a single location, located in a single Census tract. However, there were a limited number of instances in which an individual project occurred in multiple Census tracts: These instances prompted RISPP to develop a method to use in splitting the investments associated with each project.

In instances where a project overlapped neighboring tracts relatively equally (ex. Half of a road in one tract, the other half in another tract), the investment associated with that project was split equally between both Census tracts. In instances where a mapped project overlapped a neighboring Census tract by more than half, funding was allocated in full to the tract which held the majority of the project in an effort to avoid overlap in the allocation of investments. In instances where a mapped project occurred in several different locations, project funds were divided by the number of mapped locations and split. For example, if a project had an investment of $100,000 and featured points in a Johnston tract and a Pawtucket tract, $50,000 was allocated to each tract.

Utilizing Data with Caution

While each of the above situations did occur periodically in the mapping and data analyzation process within the TEBA, it should be noted that these examples represent a minimal number, approximately 30, amongst the hundreds of projects analyzed. However, RISPP utilized

16 U.S. Department of Transportation, Federal Highway Administration. "Environmental Justice: An Overview of Transportation and Environmental Justice". Web. 13 Jan. 2016. http://www.fhwa.dot.gov/environment/environmental_justice/overview/

these methods carefully to ensure that projects and investments were not counted multiple times. The RISPP concluded that these methods were the least invasive in keeping the integrity of the data.

Combining SPG and STIP Projects and Investments

Using the select population group (SPG) and the STIP project data (number or projects and investment per project) within each of the seven programs, RISPP created the following data tables:

- Figure A-5: Distribution of Projects and Project Investments in Tracts with a Significant Presence of Minority Individuals
- Figure A-6: Distribution of Projects and Project Investments in Tracts with a Significant Presence of Individuals in Poverty or with a Low-Income (200% of Poverty)
- Figure A-7: Distribution of Projects and Project Investments in Tracts with a Significant Presence of School-Age Children (5-19)
- Figure A-8: Distribution of Projects and Project Investments in Tracts with a Significant Presence of Aging Individuals (≥65)
- Figure A-9: Distribution of Projects and Project Investments in Tracts with a Significant Presence of Individuals with a Disability
- Figure A-11: Summary Table of SPG Tracts and Allocated Investments

FINDINGS

The overarching goal of the Transportation Equity Benefit Analysis is to assess the distribution of transportation investments across select population groups for federal fiscal years 2017-2020 of the STIP. The RISPP has compiled overall findings for the school-age children, aging individuals, individuals with a disability and individuals with limited English proficiency select population groups within the analysis. In addition, RISPP completed a targeted analysis focused on minority individuals and individuals in poverty/low-income.

Of the 241 Census tracts considered in the TEBA analysis, there are 9 without SPG tract designation, which suggests that 232 or 96% of RI's Census tracts are designated as select population group tracts from one or more select population groups (Figure A-4: SPG Tracts and Non-SPG Tracts).

Key Findings: Select Population Groups

Based on the data within Figure A-11: Summary Table of SPG Tracts and Allocated Investments, it appears that the percentage of STIP project funding allocated to select population group tracts exceeds the percentage of tracts identified as SPG tracts in the State of Rhode Island for all select population groups.

Of all RI tracts, 38.2% are school-age SPG tracts, and 64.9% of all STIP project funds between FFY 2017-2020 have been allocated to school-age tracts meeting the SPG threshold. The trend of elevated percentages of funds allocated to SPG tracts repeats for the aging, individuals with disabilities and individuals with limited English proficiency SPG tracts. Of all RI tracts, 46.1% are aging SPG tracts with 62.4% of STIP project fund allocation. The individuals with disabilities SPG tracts of represent 50.2% of RI tracts, with 57.1% STIP of project funds reaching those SPG tracts. Finally, the individuals with limited English proficiency SPG tracts comprise 28.6% of all RI tracts, and includes 35.6% of STIP project fund allocation.

Figure A-4: SPG Tracts and Non-SPG Tracts

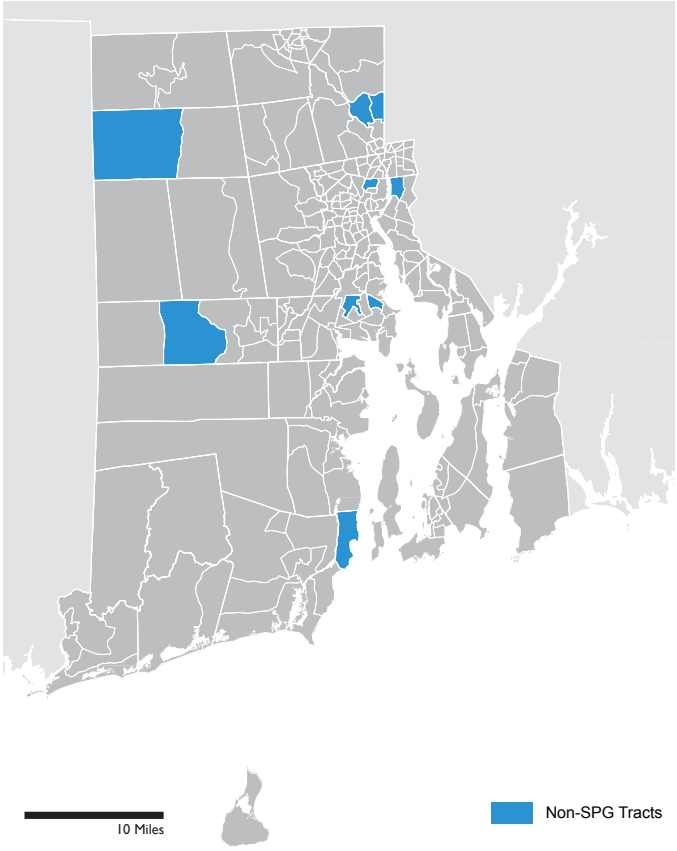


Figure A-5: Distribution of Projects and Project Investments in Tracts with a Significant Presence of Minority Individuals

			Within Minority SPG Tracts			
STIP Funding Program	total # of projects	total cost of all projects (millions)*	# of projects	% of total	cost of projects	% of total cost
Bridge Capital	407	$297.39	111	27.3%	$81.58	27.4%
Pavement Capital	62	$197.64	12	19.4%	$74.00	37.4%
Traffic Safety Capital	35	$46.46	12	34.3%	$7.40	15.9%
Drainage Capital Program	2	$2.45	0	0.0%	$0.00	0.0%
Transportation Alternatives	24	$28.68	9	37.5%	$14.10	49.2%
6/10 Project	1	$59.02	1	100%	$59.02	100%
Transit Projects	2	$21.10	2	100%	$21.10	100%
Total	533	$652.74	147	27.6%	$257.20	39.4%

Figure A-6: Distribution of Projects and Project Investments in Tracts with a Significant Presence of Individuals in Poverty or with a Low-Income (200% of Poverty)

			Within Poverty/Low-Income SPG Tracts			
STIP Funding Program	total # of projects	total cost of all projects (millions)*	# of projects	% of total	cost of projects	% of total cost
Bridge Capital	407	$297.39	124	30.5%	$98.52	33.1%
Pavement Capital	62	$197.64	21	33.9%	$107.65	54.5%
Traffic Safety Capital	35	$46.46	16	45.7%	$10.05	21.6%
Drainage Capital Program	2	$2.45	0	0.0%	$0.00	0.0%
Transportation Alternatives	24	$28.68	11	45.8%	$15.78	55.0%
6/10 Project	1	$59.02	1	100%	$59.02	100%
Transit Projects	2	$21.10	2	100%	$21.10	100%
Total	533	$652.74	175	33%	$291.02	44.6%

Figure A-7: Distribution of Projects and Project Investments in Tracts with a Significant Presence of School-Age Children (5-19)

			Within School-Age Children SPG Tracts			
STIP Funding Program	total # of projects	total cost of all projects (millions)*	# of projects	% of total	cost of projects	% of total cost
Bridge Capital	407	$297.39	212	52.1%	$185.90	62.5%
Pavement Capital	62	$197.64	24	38.7%	$125.38	63.4%
Traffic Safety Capital	35	$46.46	27	77.1%	$21.81	47.0%
Drainage Capital Program	2	$2.45	1	50.0%	$1.23	50.2%
Transportation Alternatives	24	$28.68	7	29.2%	$9.15	31.9%
6/10 Project	1	$59.02	1	100%	$59.02	100%
Transit Projects	2	$21.10	2	100%	$21.10	100%
Total	533	$652.74	274	51.4%	$423.58	64.9%

* For the Transportation Investment portion of the analysis, projects included in the STIP federal fiscal years 2017-2020 was used. The "total cost of all projects" excludes projects that are not site specific.

Figure A-8: Distribution of Projects and Project Investments in Tracts with a Significant Presence of Aging Individuals (≥65)

			Within Aging SPG Tracts			
STIP Funding Program	total # of projects	total cost of all projects (millions)*	# of projects	% of total	cost of projects	% of total cost
Bridge Capital	407	$297.39	233	57.1%	$205.86	69.2%
Pavement Capital	62	$197.64	44	71.0%	$151.26	76.5%
Traffic Safety Capital	35	$46.46	27	77.1%	$30.18	65.0%
Drainage Capital Program	2	$2.45	1	50.0%	$1.23	50.2%
Transportation Alternatives	24	$28.68	20	83.3%	$20.27	70.7%
6/10 Project	1	$59.02	0	0%	$0.00	0%
Transit Projects	2	$21.10	0	0%	$0.00	0%
Total	533	$652.74	325	61.0%	$408.80	62.6%

Figure A-9: Distribution of Projects and Project Investments in Tracts with a Significant Presence of Individuals with a Disability

			Within Disability SPG Tracts			
STIP Funding Program	total # of projects	total cost of all projects (millions)*	# of projects	% of total	cost of projects	% of total cost
Bridge Capital	407	$297.39	220	54.1%	$131.31	44.2%
Pavement Capital	62	$197.64	28	45.2%	$127.88	64.7%
Traffic Safety Capital	35	$46.46	22	62.9%	$15.15	32.6%
Drainage Capital Program	2	$2.45	2	100%	$2.45	100%
Transportation Alternatives	24	$28.68	15	62.5%	$18.38	64.1%
6/10 Project	1	$59.02	1	100%	$59.02	100%
Transit Projects	2	$21.10	2	100%	$21.10	100%
Total	533	$652.74	290	54.4%	$375.29	57.5%

Figure A-10: Distribution of Projects and Project Investments in Tracts with a Significant Presence of Limited English Speaking Populations

			Within LEP SPG Tracts			
STIP Funding Program	total # of projects	total cost of all projects (millions)*	# of projects	% of total	cost of projects	% of total cost
Bridge Capital	407	$297.39	97	23.8%	$73.24	24.6%
Pavement Capital	62	$197.64	10	16.1%	$63.00	31.9%
Traffic Safety Capital	35	$46.46	13	37.1%	$7.75	16.7%
Drainage Capital Program	2	$2.45	0	0.0%	$0.00	0.0%
Transportation Alternatives	24	$28.68	8	33.1%	$8.22	28.7%
6/10 Project	1	$59.02	1	100%	$59.02	100%
Transit Projects	2	$21.10	2	100%	$21.10	100%
Total	533	$652.74	131	24.6%	$232.34	35.6%

* For the Transportation Investment portion of the analysis, projects included in the STIP federal fiscal years 2017-2020 was used. The "total cost of all projects" excludes projects that are not site specific.

Figure A-11: Summary Table of SPG Tracts and Allocated Investments

Group Code	Select Population Groups (SPG)	Percentage of Total Census Tracts with a Signficiant SPG Presence	Percentage of all STIP Project Funds Allocated to SPG Tracts*
1	Minority Individuals	32.8%	39.4%
2	Individuals in Poverty/Low-Income (200% of Poverty Level)	39.4%	44.6%
3	School-Age Children (Ages 5-19)	38.2%	64.7%
4	Aging Individuals (≥65)	46.1%	62.4%
5	Individuals with Disability	50.2%	57.1%
6	Individuals with Limited English Proficiency (All Languages)	28.6%	35.6%

* For the Transportation Investment portion of the analysis, projects included in the STIP federal fiscal years 2017-2020 were used. The "total cost of all projects" excludes projects that are not site specific.

Key Findings: Environmental Justice (EJ)

The RISPP utilized Figure A-11: Summary Table of SPG Tracts and Allocated Investments, to assess minority tracts and individuals in poverty/low-income tracts. The assessment highlighted the following findings: Of all RI tracts, 32.8% are minority SPG tracts, and 39.4% of all STIP project funds between FFY 2017-2020 have been allocated to minority tracts meeting the SPG threshold. The SPG tracts for individuals in poverty/low income represent 39.4% of tracts in the state, and have 44.6% of project funds allocated to them from all STIP project funds.

After evaluating the groups as two individual select population groups, the RISPP combined minority and individuals in poverty/low-income SPG tracts to assess tracts with significant representation from one, or both EJ populations. For this portion of the analysis, these tracts with significant representation of one or both EJ population groups will be referred to as Environmental Justice, or EJ SPG tracts. Figure A-12: Environmental Justice SPG Tracts, illustrates all EJ SPG tracts in Rhode Island. In instances where there was representation from both select population groups that met their respective SPG tract thresholds, tracts were counted once to eliminate overlap. RISPP analyzed the funding associated with the EJ SPG tracts throughout the state according to the specific STIP investments. The results of this analysis can be found in Figure A-13: Environmental Justice SPG Tract Funding Summary.

Figure A-12: Environmental Justice SPG Tracts

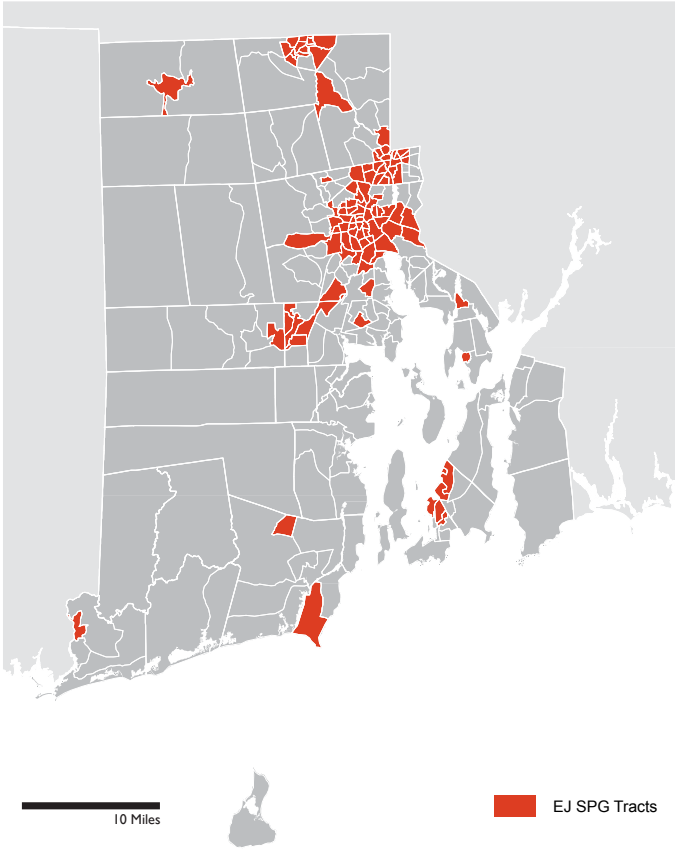


Figure A-13: Environmental Justice SPG Tract Funding Summary

		Within Minority and Low-Income SPG Tracts (43.5% of RI tracts)	
STIP Funding Program	**total cost of all projects (millions)***	**cost of projects**	**% of total cost**
Bridge Capital	$297.39	$105.61	35.5%
Pavement Capital	$197.64	$107.64	54.5%
Traffic Safety Capital	$46.46	$11.05	23.8%
Drainage Capital	$2.45	$0.00	0.0%
Transportation Alternatives	$28.68	$15.78	55.0%
6/10 Project	$59.02	$59.02	100.0%
Transit Projects	$21.10	$21.10	100.0%
Total	$652.74	$320.20	49.1%

* For the Transportation Investment portion of the analysis, projects included in the STIP federal fiscal years 2017-2020 was used. The "total cost of all projects" excludes projects that are not site specific.

There are a total of 105 EJ SPG tracts in RI, or 43.5% (105/241 tracts). The total percentage of all STIP project funds allocated to EJ SPG Tracts (49.1%) exceeds the percentage of designated EJ SPG tracts throughout RI (43.5%). Furthermore, almost half of the percentage of all STIP site specific project funds allocated to SPG Tracts reach environmental justice select population group tracts.

Transit Access Analysis

In addition to evaluating the select population groups, RISPP had an interest in evaluating carless households. Carless households, in particular, may be dependent on public transportation for their transportation needs. Therefore, in an effort to evaluate transit access for Rhode Island's carless households, RISPP conducted a transit access analysis. Additionally, RISPP included each of the select population groups in the transit access analysis, as individuals within the select population groups may also rely upon transit services. The RISPP generated Figure A-15: Transit Access Summary by mapping the RIPTA bus routes with each set of SPG tracts to evaluate transit access across all select population groups in Rhode Island.

Special Population Groups

The identification of all special population groups within the exception of carless households was outlined previously within this analysis. The RISPP used 2014 ACS 5-Year data to determine the total number of households in RI (409,569) and the total number of carless households (40,203) to calculate the state percentage of carless households (9.8%). Of RI's 241

Figure A-14: Carless Household SPG Tracts

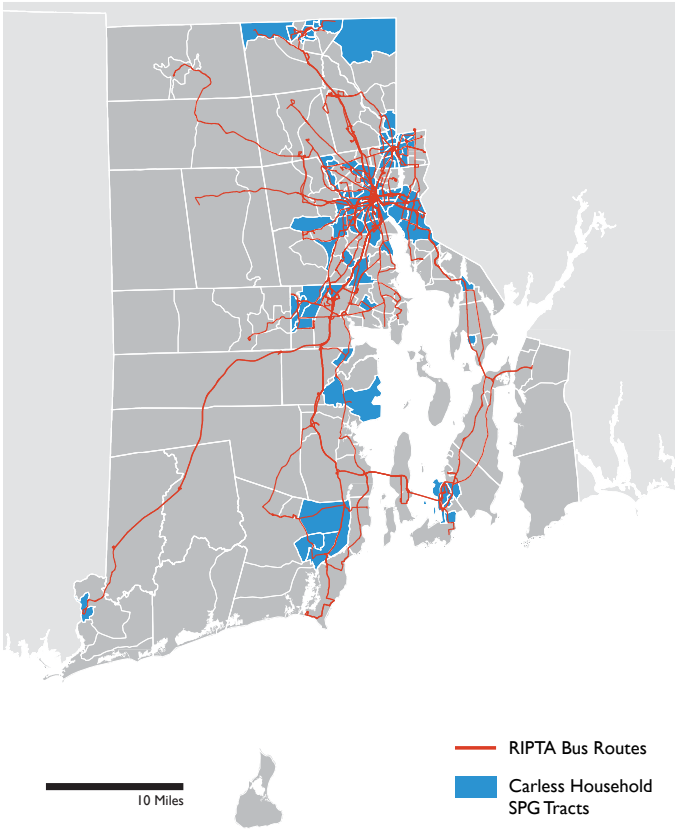


Figure A-15: Transit Access Summary

STIP Funding Program	Total SPG Tracts	Number of SPG Tracts Intersecting RIPTA Routes	Percentage SPG Tracts Intersecting RIPTA Routes
1. Minority Individuals	79	78	99%
2. Individuals in Poverty/Low-Income	95	94	99%
Environmental Justice Tracts	105	104	99%
3. School-Aged Children (Ages 5-19)	92	84	91%
4. Aging Individuals (≥ 65)	116	101	87%
5. Individuals with a Disability	121	117	97%
6. Individuals with LEP	69	67	97%
7. Carless Households	99	97	98%

tracts, 99 or 41% of tracts have a significant presence of carless households, as shown in Figure A-14: Carless Household SPG Tracts, are designated as carless households SPG tracts.

Key Findings: Transit Access Analysis

One of the key findings within the transit access analysis includes the percentage of carless household SPG tracts intersecting RIPTA bus routes. Of the 99 carless household SPG tracts in the state, 97, or 98% of tracts intersect with RIPTA routes.

In addition, for each of the select population groups, the number of SPG tracts intersecting RIPTA routes yield high percentages in relation to the total number of SPG tracts per group. Percentages of SPG tracts intersecting RIPTA routes range from the high eighties to the high nineties for each group. Eighty-seven percent of aging SPG tracts intersect with RIPTA bus routes, while 99% of minority, poverty/low-income, and a combination of both population tracts (EJ tracts) intersect with RIPTA bus routes.

CONCLUSION

Of all tracts in Rhode Island, 96% are SPG tracts, some of which meet the threshold designation with the presence of more than one select population group. The RISPP has compared the geographic presence of select population groups throughout the state with STIP project investments between FFY2017-2020. Each of the select population groups have a percentages of funding which exceed their SPG throughout the State of Rhode Island.

In an effort to highlight data from select population group tracts that are more geographically concentrated, RISPP analyzed environmental justice or EJ SPG tracts as well: A major finding concludes that almost half of the STIP project funds (49.1%) reach minority and low-income/poverty SPG tracts, or tracts representing both populations in RI.

Finally, RISPP recognized the importance of evaluating access to public transportation, added the carless household SPG, and conducted a transit access analysis to determine the percentage of SPG tracts intersecting RIPTA bus routes. The key finding within that analysis is that the majority of all SPG tracts intersect RIPTA bus routes. For the carless households select population group, 98% of all carless household SPG tracts intersect with RIPTA bus routes. Public transit services serve a critical role in providing access to the community as a whole, and especially to those select population groups, such as carless households, which may be reliant on transit services. In addition, investments made in roadways, bridges and other transportation infrastructure enhance the transportation system as a whole, benefiting all residents and visitors alike in their travel throughout the state.

Figure A-16: Percentage of Minority Individuals in RI by U.S. Census Tract

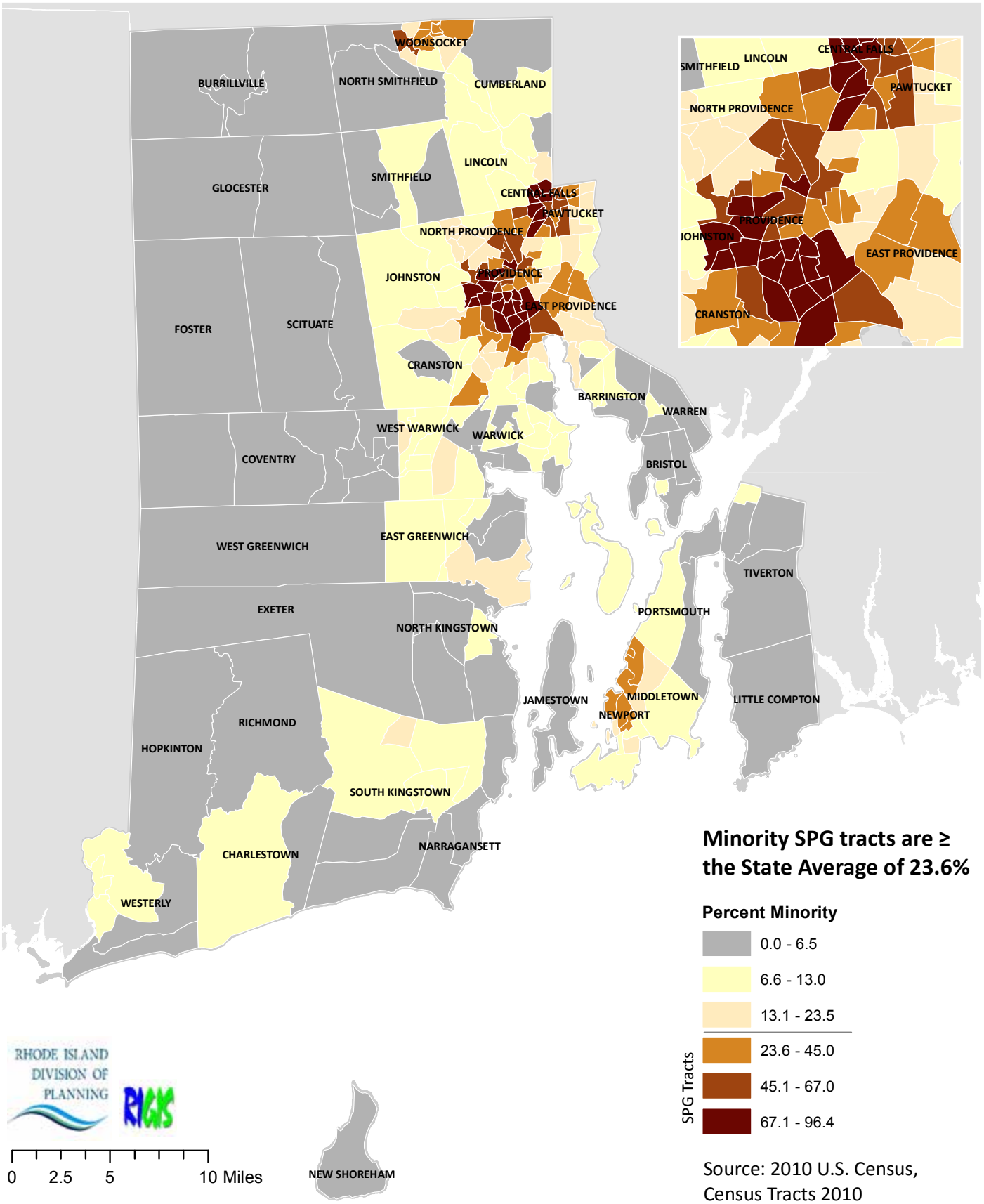


Figure A-17: Percentage of Individuals in Poverty or with a Low-Income in RI by U.S. Census Tract

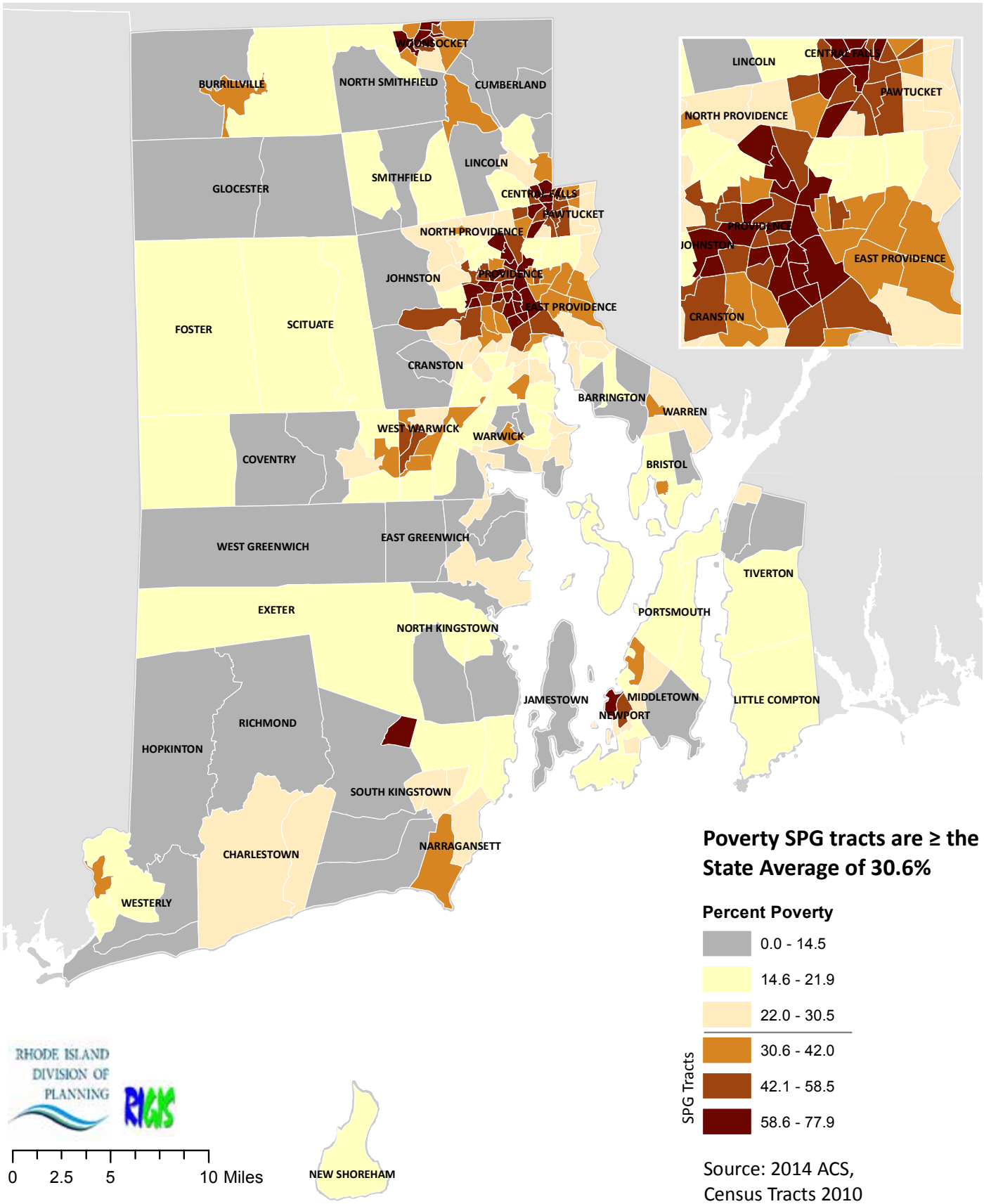


Figure A-18: Percentage of School-Age Children in RI by U.S. Census Tract

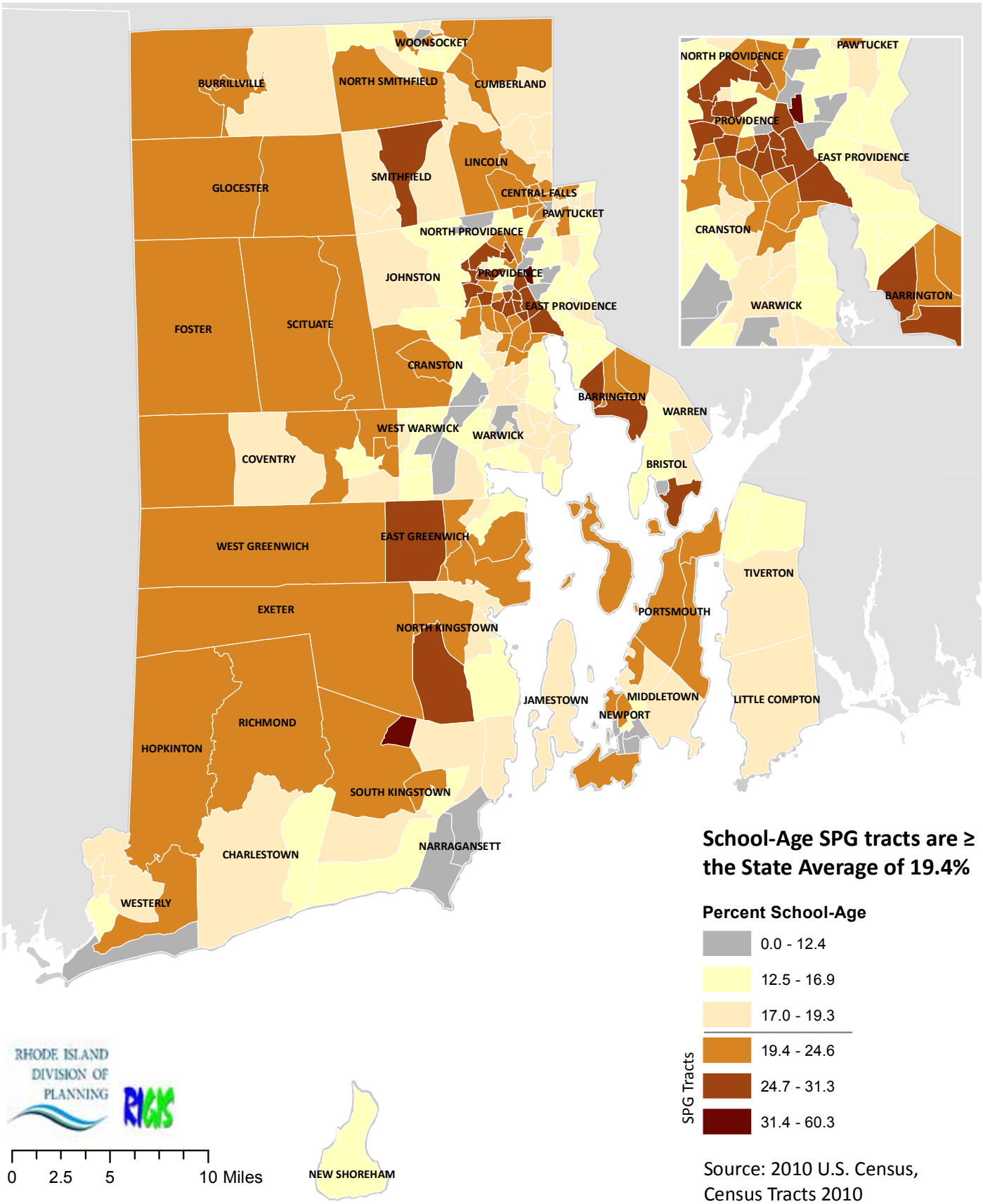


Figure A-19: Percentage of Aging Individuals in RI by U.S. Census Tract

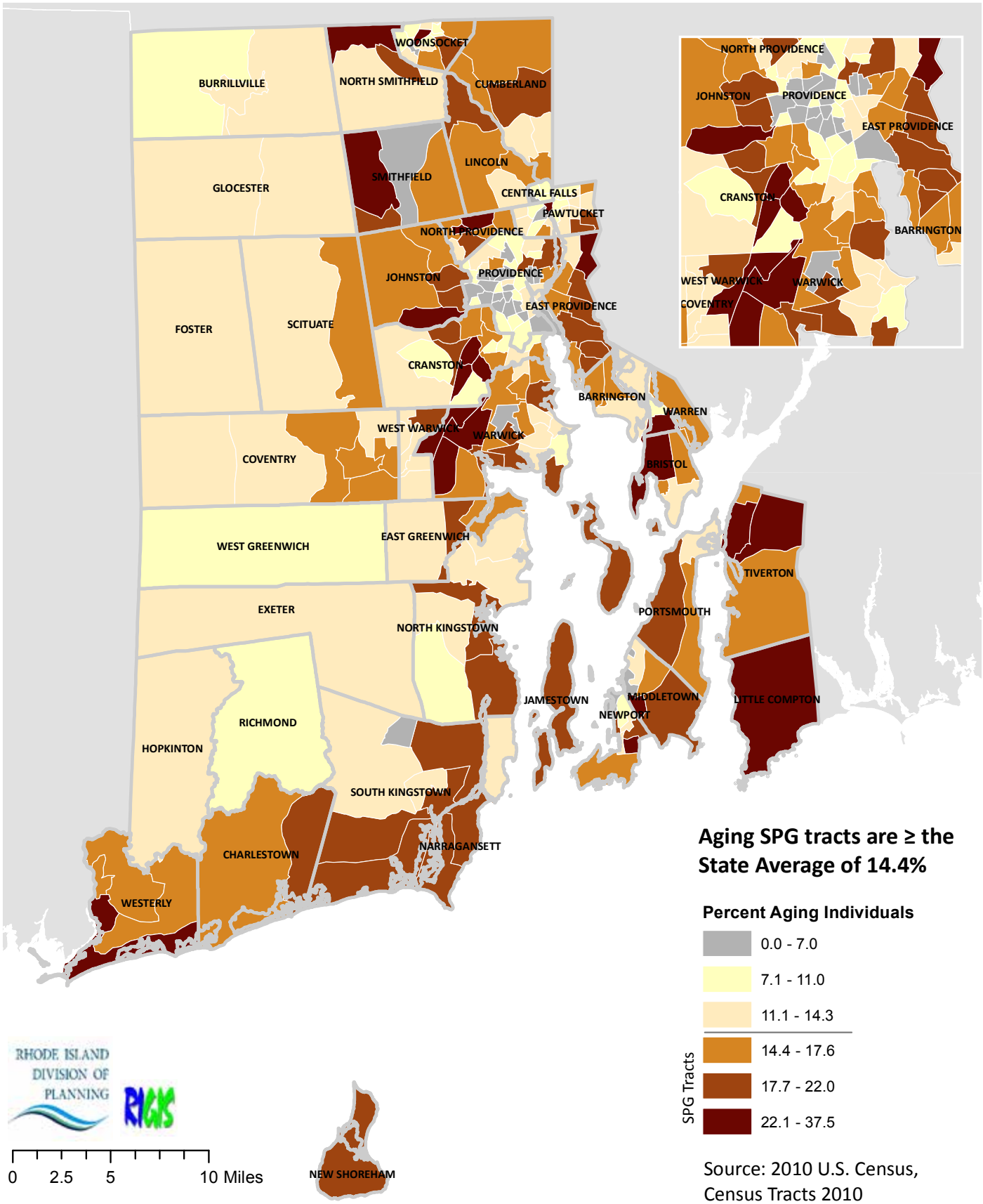


Figure A-20: Percentage of Individuals with Disabilities in RI by U.S. Census Tract

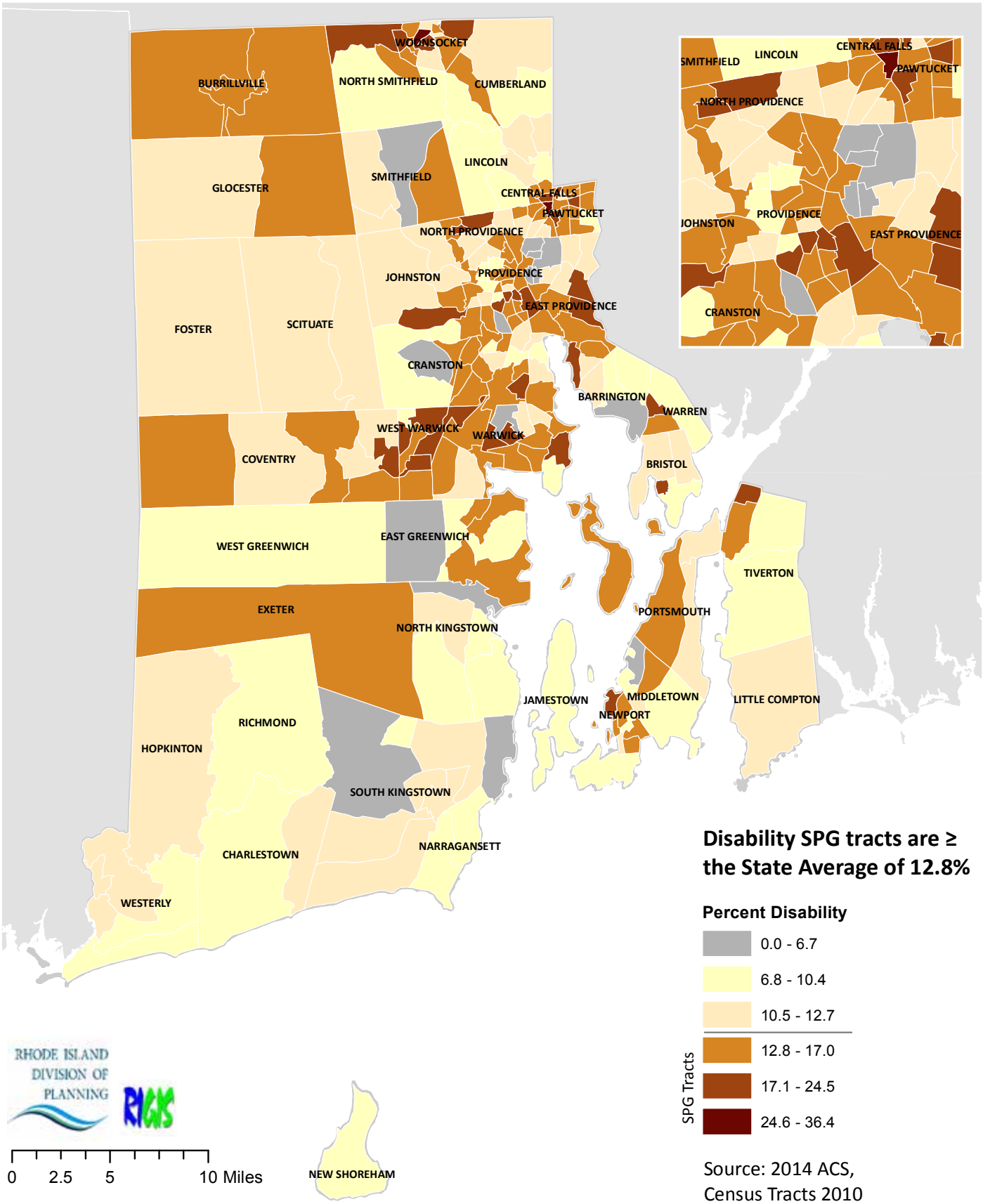


Figure A-21: Percentage of Limited English Proficiency (LEP) Individuals in RI by U.S. Census Tract

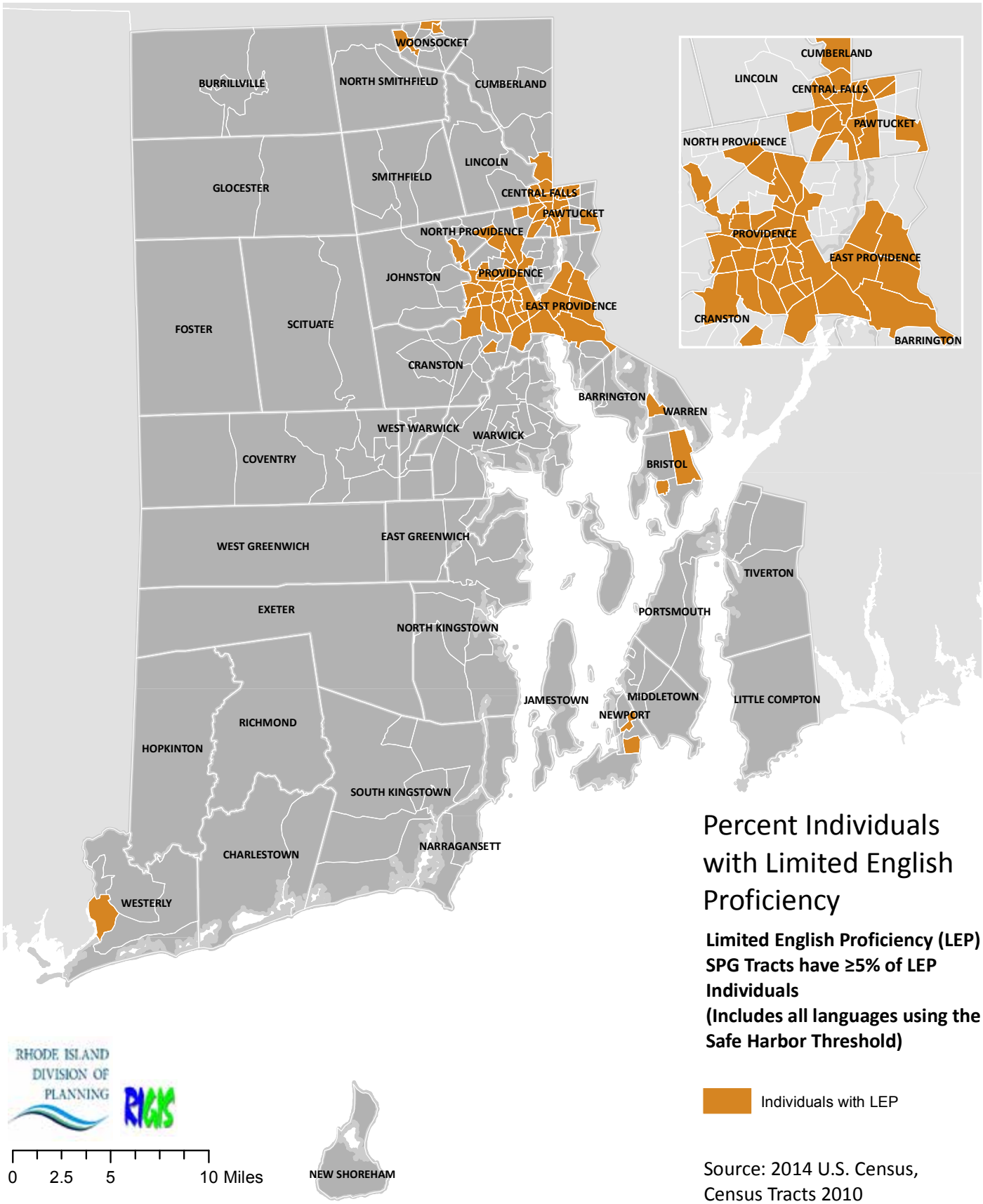


Figure A-22: Percentage of LEP Individuals in RI by U.S. Census Tract - Spanish or Spanish Creole

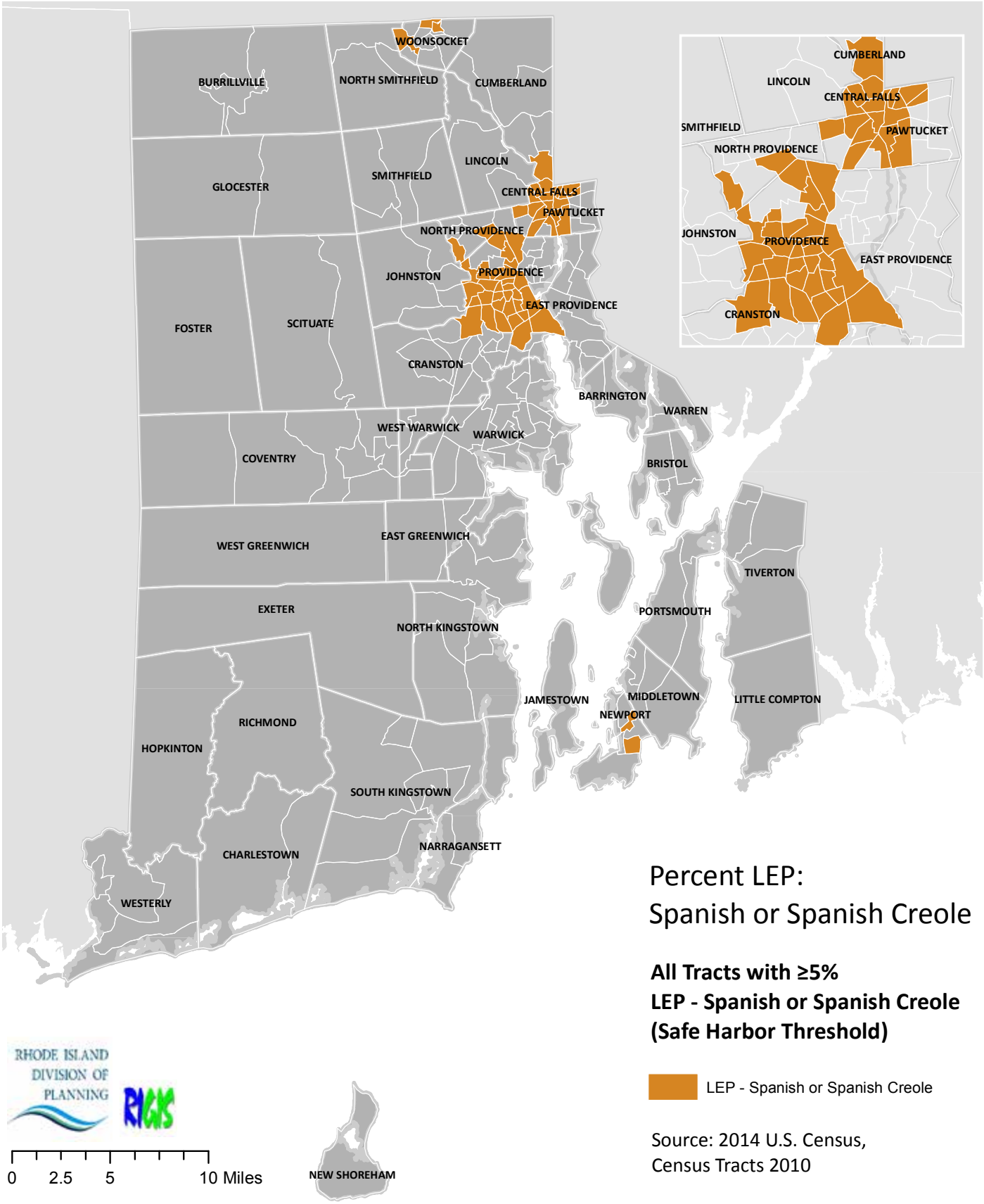


Figure A-23: Percentage of LEP Individuals in RI by U.S. Census Tract - Portuguese or Portuguese Creole

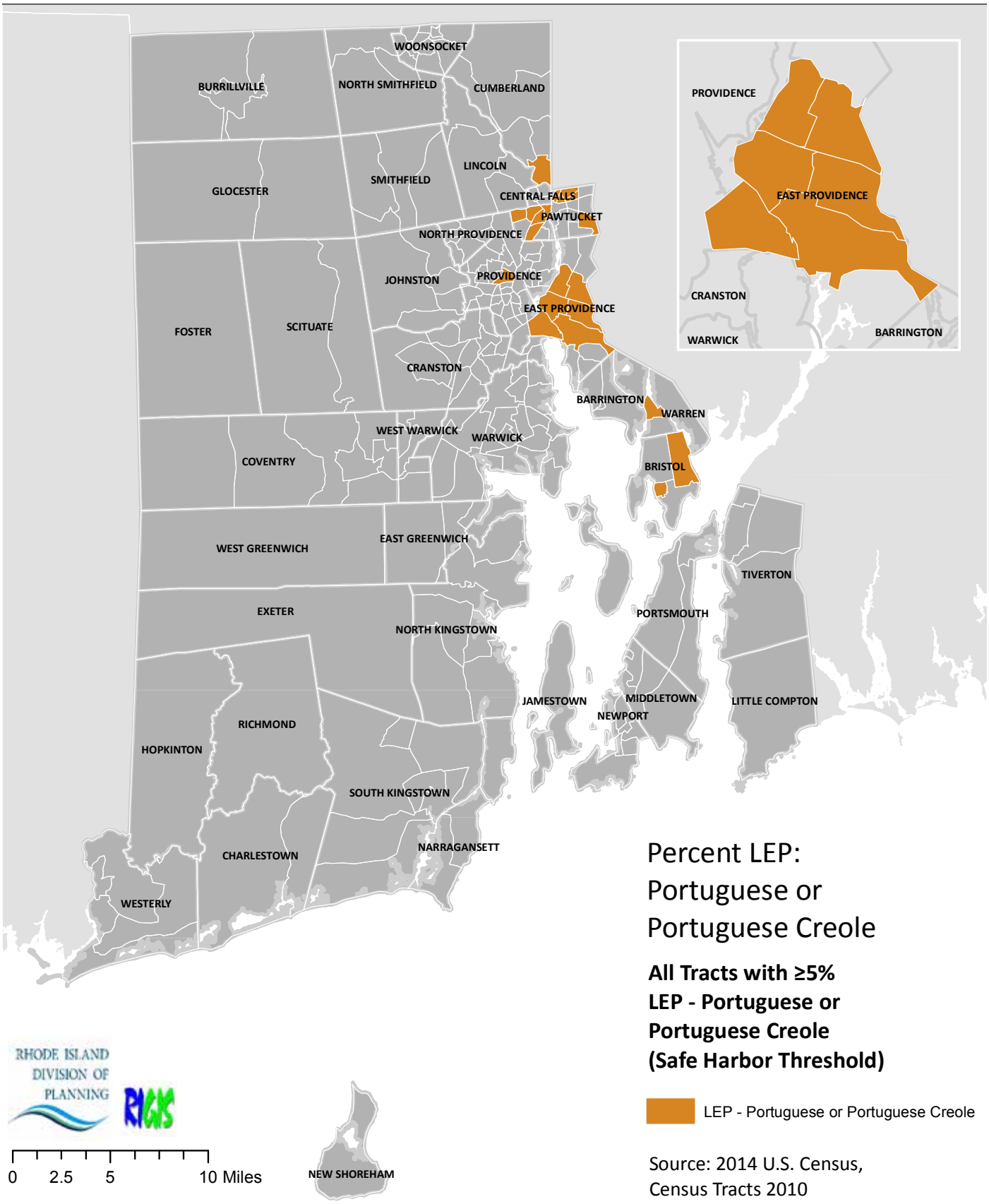


Figure A-24: Percentage of LEP Individuals in RI by U.S. Census Tract - Chinese

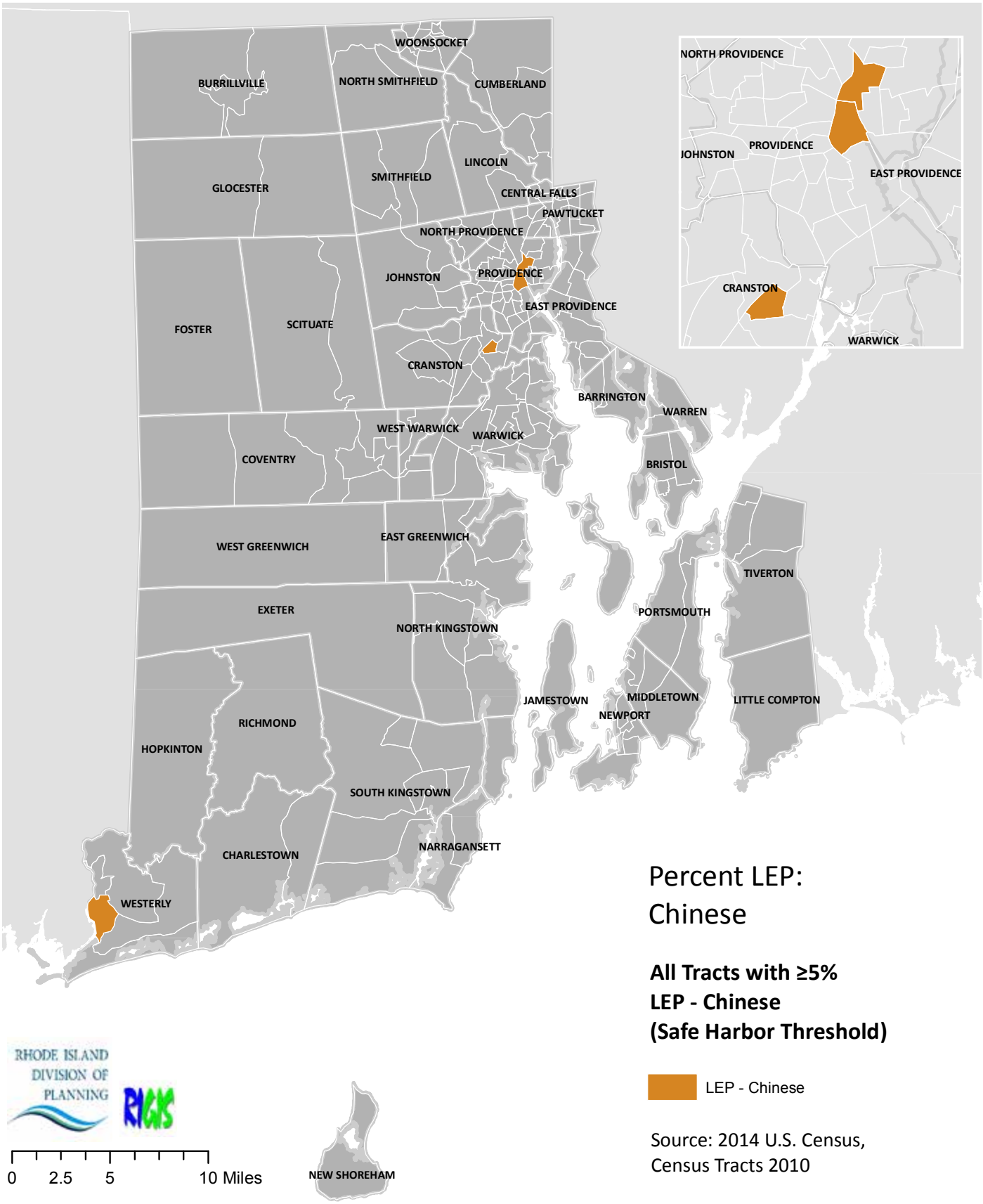


Figure A-25: Percentage of LEP Individuals in RI by U.S. Census Tract - French Creole

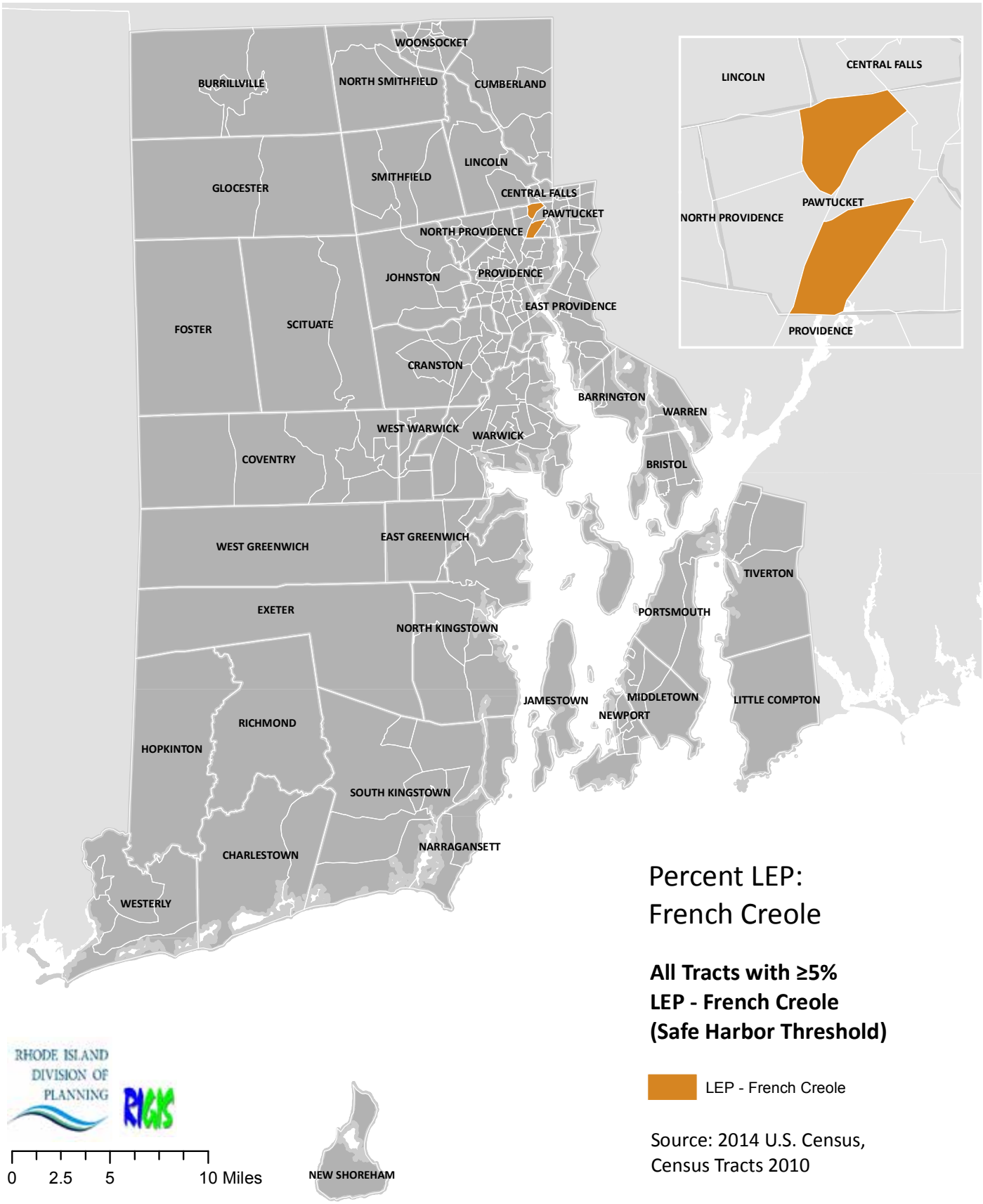


Figure A-26: Percentage of LEP Individuals in RI by U.S. Census Tract - Mon Khmer, Cambodian

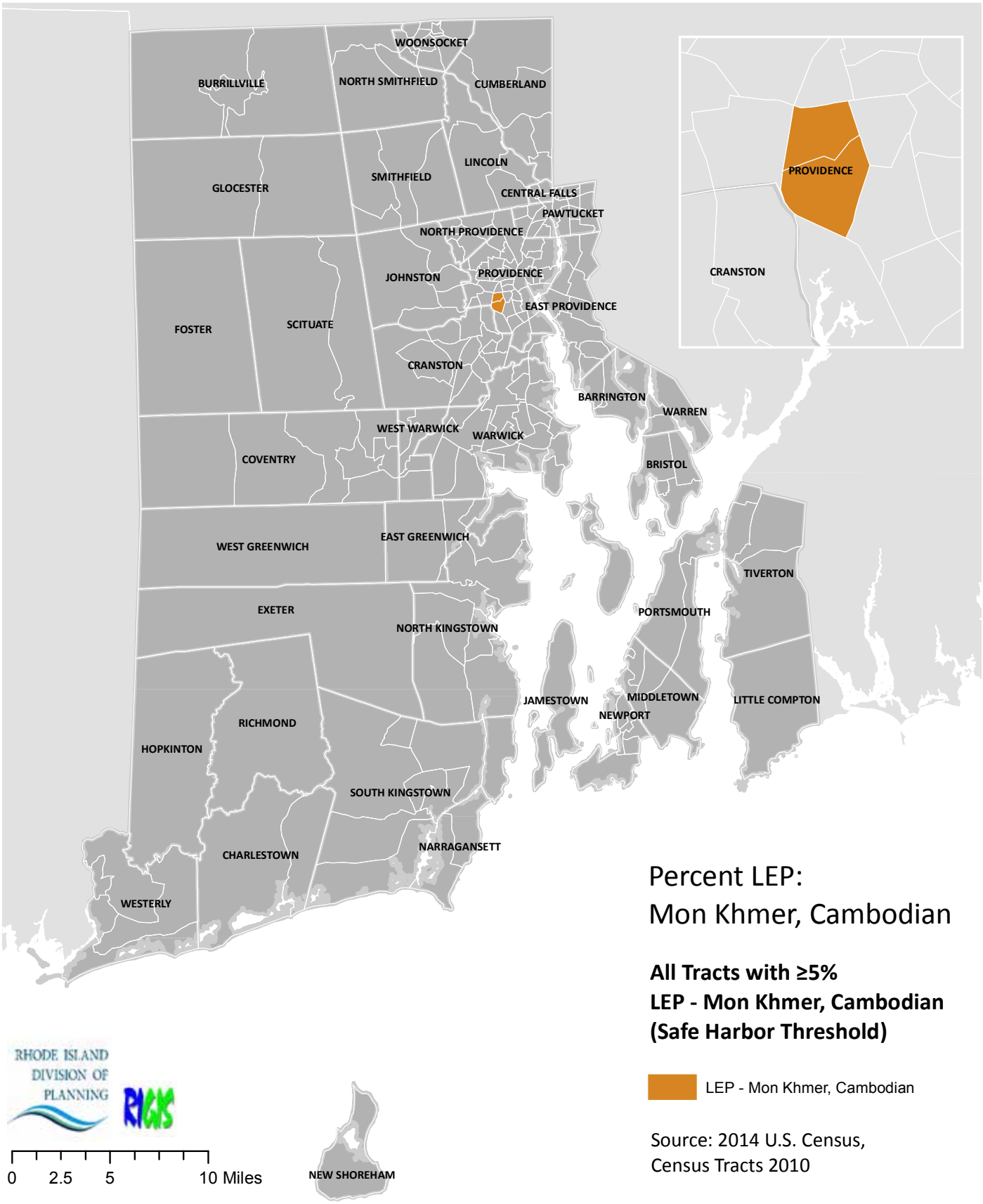
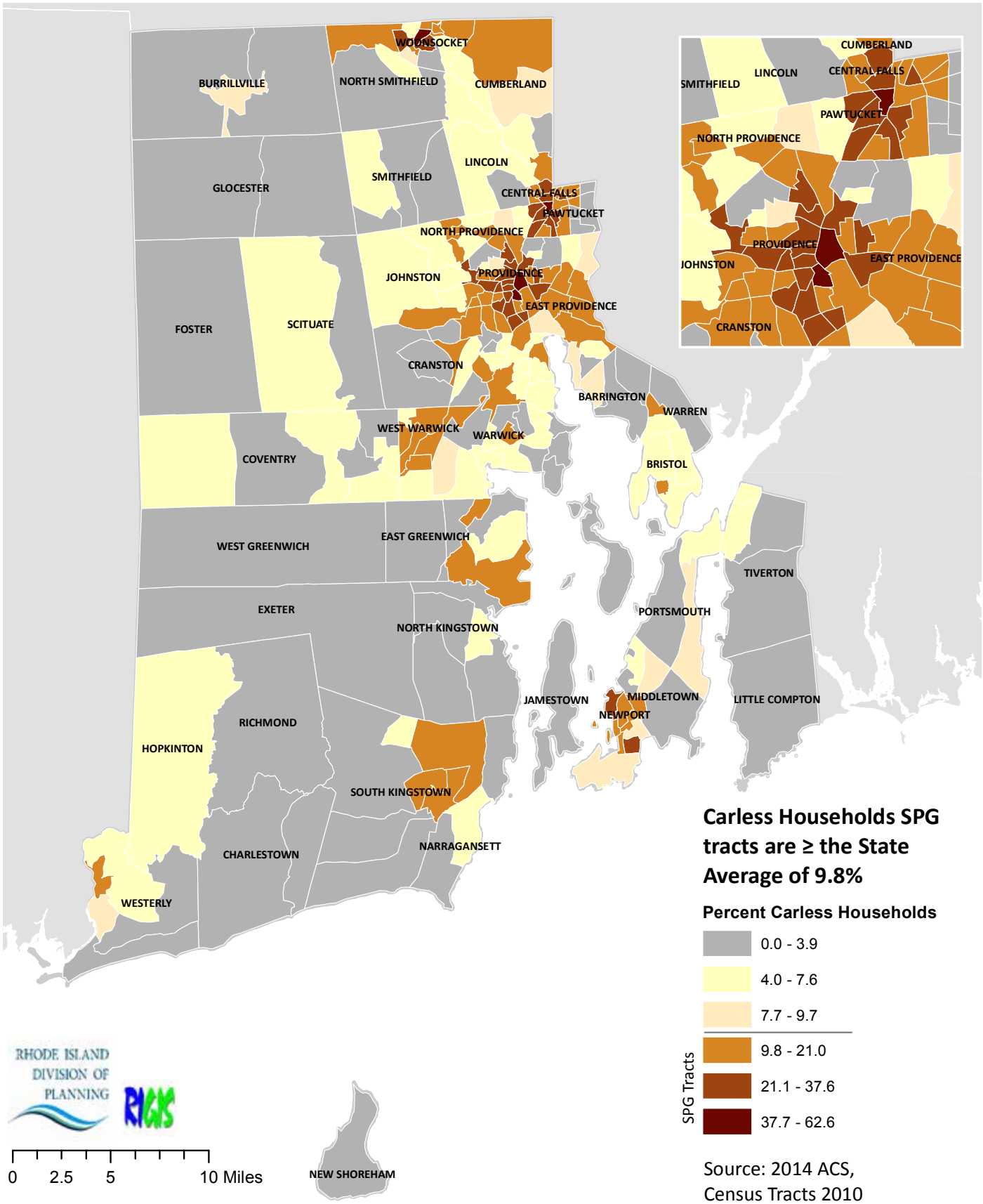


Figure A-27: Percentage of Carless Households in RI by U.S. Census Tract



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