

# STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration **DIVISION OF STATEWIDE PLANNING**One Capitol Hill

Providence, RI 02908-5870

Office: (401) 222-7901 Fax: (401) 222-2083

#### INTEROFFICE MEMORANDUM

TO:

Pam Cotter, Acting Administrator, Division of Planning

FROM:

Linsey Callaghan, Assistant Chief, Division of Statewide Planning

**SUBJECT:** 

Approval of FFY 2018-2027 STIP - Administrative Adjustment - Amendment #6

DATE:

July 20, 2018

The Rhode Island Department of Administration, Division of Statewide Planning has received the Rhode Island Department of Transportation's (RIDOT) request of July 18, 2018 – Request for Administrative Adjustment to the FFY2018-2027 State Transportation Improvement Program (STIP). Specifically, RIDOT requests the following changes to the Pavement Capital Program:

Project Name	STIP ID	Action	Cost Changes
Rt. 78	1289	Move from FFY 2023 & 2024 to FFY 2018 & 2019, increase funding	+ \$0.02 million
Dudley Street Connector	1425	Remove funding in FFY 2018 and add funding to Out Years	No change
Pavement Projects Currently Under Construction	1264	Remove FFY 2018 funding, Additional Funding in FFY 2024	+ \$1.43 million
Pavement Program Planning	1265	Remove FFY 2018 funding and add same amount to Out Years	No change
Rt. 122 Mendon Rd and Cumberland Hill	1424	Remove FFY 2018 funding and rescoping needed	- \$0.30 million
Social Street	5312	Remove FFY 2018 funding and rescoping needed	- \$0.15 million
Rt. 114, Pawtucket Ave	1325	Remove FFY 2019 funding	- \$0.10 million
Potter Hill Rd	1421	Remove FFY 2019 funding	- \$0.20 million
US-44, Putnam Pike	5227	Remove FFY 2019 funding and rescoping needed	- \$0.30 million
Meeting House Lane	1352	Remove FFY 2019 funding and rescoping needed	- \$0.25 million
South Pier Rd	1361	Remove FFY 2019 funding and rescoping needed	- \$0.15 million

# Driven to get you there

### STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

## **Interoffice Memorandum**

**To:** Meredith E. Brady

Associate Director, DOA Division of Planning

From: Pamela R. Cotter

Acting Administrator, RIDOT Division of Planning

**Date:** July 18, 2018

Subject: Additional Request for Administrative Adjustment to the FFY2018-FFY2027 TIP

RIDOT is requesting several small changes to the FFY2018-FFY2027 TIP, all related to moving one project up from FFY2023 and FFY2024 into the fiscally constrained years, in order to make the project (for which design had been previously advanced) eligible to be funded as part of August redistribution.

All of the changes except those to the candidate project (Route 78, TIP ID 1289) involve projects in FFY2018 and FFY2019, where funds allocated to design may be shifted into future years, or projects requiring additional scoping or permitting will be delayed. There is a net \$0 change to the bottom line.

We are attaching an Excel file with the additional changes in table format, including any description changes needed and narrative explaining the changes, TIP IDs, sources and years of funding, etc. We utilized the excellent format that Christina provided. Please reach out to me or to Mike Gannon of my staff with any specific questions regarding the adjustment.

If you have any concerns, please let us know. Any rounding errors (third decimal place or greater) may be resolved in whatever way is easiest to accommodate in the database. We have again managed to maintain fiscal constraint and are hopeful that we can obtain additional resources through August redistribution.

Current										New									Add to Project Description:	Reason:
Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY202	0 FFY202	21 0	utYears		Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY2020	FFY2021	L OutYear	s Total	,	
RT 78 (US-1 To	1289				\$ -	\$ -	- \$	5.70	\$ 5.70	RT 78 (US-1 To Connecticut	1289		\$ 4.72	\$ 1.00	) \$ -	\$ -	\$ -	\$ 5.72		August Redistribution candidate project.
Connecticut S/L)		Gas Tax	\$ -	\$ -	\$ -	\$	- \$	-	\$ -	S/L)		Gas Tax	\$ 0.63	\$ 0.10	<mark>)</mark> \$ -	\$ -	\$ -	\$ 0.73		(Originally incorporated as Out Year project
		RICAP Funds	\$ -	\$ -	\$ -	\$	- \$	-	\$ -			RICAP Funds	\$ 0.19	\$ 0.08	<mark>}</mark>	\$ -	\$ -	\$ 0.27		in FFY2023 \$0.30, FFY2024 \$5.40)
		RIHMA	\$ -	\$ -	\$ -	\$	- \$	-	\$ -			RIHMA	\$ 0.10	\$ 0.02	<u> </u>	\$ -	\$ -	\$ 0.12		
		NHPP	\$ -	\$ -	\$ -	\$	- \$	-	\$ -			NHPP	\$ 0.24	\$ 0.32	<mark>!</mark> \$ -	\$ -	\$ -	\$ 0.56		
		STBG	\$ -	\$ -	\$ -	\$	- \$	-	\$ -			STBG	\$ 3.56	\$ 0.48	<mark>}</mark>	\$ -	\$ -	\$ 4.04		
		Out Year	\$ -	\$ -		\$	- \$	5.70	\$ 5.70			Out Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
										New									Add to Project Description:	Reason:
Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY202	0 FFY202	21 O	utYears	Total	Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY2020	FFY2021	L OutYear	s Total		\$2.7m with \$0.30 in FFY2023 and \$2.4m in
<b>Dudley St Connector</b>	1425		\$ 2.70	\$ -	\$ -	\$ -	- \$	-	\$ 2.70	Dudley St Connector (Eddy St	1425		\$ -	\$ -	\$ -	\$ -	\$ 2.7	0 \$ 2.70		FFY2024). This project is not ready to
(Eddy St to Allens Ave)		Gas Tax	\$ 0.54	. \$ -	\$ -	\$	- \$	-	\$ 0.54	to Allens Ave)		Gas Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		proceed as initially planned.
		STBG	\$ 2.16	<mark>;</mark>	\$ -	\$	- \$	-	\$ 2.16			STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		proceed as initially planned.
		Out Year	\$ -	\$ -	\$ -	\$ -	- \$	-	\$ -			Out Year	\$ -	\$ -	\$ -	\$ -	\$ 2.7	<mark>'0</mark> \$ 2.70		
										New									Add to Project Description:	Reason:
Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY202	0 FFY202	21 0	utYears	Total	Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY2020	FFY2021	L OutYea	s Total		
Pavement Projects	1264		\$ 1.07	\$ 0.7	1 \$ 1.:	10 \$ 9	.00 \$	48.76	\$ 60.64	Pavement Projects Currently	1264		\$ -	\$ 0.71	\$ 1.10	\$ 9.0	00 \$ -	\$ 62.07		
Currently Under		Gas Tax	\$ -	\$ -	\$ -	\$ 1	.80 \$	-	\$ 1.80	Under Construction		Gas Tax	\$ -	\$ -	\$ -	\$ 1.8	30 \$ -	\$ 1.80		
		RICAP Funds	\$ 0.19	\$ -	\$ -	\$	- \$	-	\$ 0.19	Reason		RICAP Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$2.5 additional in FFY2024
		RICAP Pavement	\$ -	\$ -	\$ -	\$ 1	.60 \$	-	\$ 1.60	Reason		RICAP Pavement	\$ -	\$ -	\$ -	\$ 1.6	50 \$ -	\$ 1.60		
		RIHMA	\$ -	\$ 0.1	4 \$ 0.2	22 \$	- \$	-	\$ 0.36	Project able to be started		RIHMA	\$ -	\$ 0.14	\$ 0.22	2 \$ -	\$ -	\$ 0.36		
		NHPP	\$ -	\$ -	\$ -	\$ 5	.20 \$	-	\$ 5.20			NHPP	\$ -	\$ -	\$ -	\$ 5.2	20 \$ -	\$ 5.20		
		STBG	\$ 0.88	\$ 0.5	7 \$ 0.8	88 \$ 0	.40 \$	-	\$ 2.73			STBG	\$ -	\$ 0.57	-	3 \$ 0.4				
		Out Year	\$ -	\$ -	\$ -	\$ -	- \$	48.76	\$ 48.76			Out Year	\$ -	\$ -	\$ -	\$ -	\$ 51.2	6 \$ 51.26		
										New									Add to Project Description:	Reason:
Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY202	0 FFY202	21 0	utYears	Total	Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY2020	FFY2021	L OutYea	s Total		
Pavement Program	1265		\$ 0.50	\$ 0.5	0 \$ 0.	50 \$ 2	.50 \$	30.50	\$ 34.50		1265		\$ -	\$ 0.50	\$ 0.50	) \$ 2.5	50 \$ 31.0	0 \$ 34.50		
Planning		Gas Tax	\$ -	\$ 0.5	0 \$ 0.	50 \$ 2	.50 \$	-	\$ 3.50	Pavement Program Planning		Gas Tax	\$ -	\$ 0.50	) \$ 0.50	) \$ 2.5	50 \$ -	\$ 3.50		
		RIHMA	\$ 0.10		\$ -	\$	- \$	-	\$ 0.10	Contract combined with TIP II	)	RIHMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$0.5 additional in FFY2024
		STBG	\$ 0.40	<b>)</b> \$ -	\$ -	т	- \$		\$ 0.40			NHPP	\$ -	\$ -	\$ -	\$ -	т	т		
		Out Year	\$ -	\$ -	\$ -	\$	- \$	30.50	\$ 30.50			Out Year	\$ -	\$ -	\$ -	\$ -	\$ 31.0	0 \$ 31.00		
										New									Add to Project Description:	Reason:
Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY202	0 FFY202	21 0	utYears	Total	Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY2020	FFY2021	L OutYea	s Total		The FFY2018 funding will not be used as the
Rt 122, Mendon Rd and	1424		\$ 0.30		•	\$ .	- \$		\$ 3.70	Rt 122, Mendon Rd and	1424		\$ -	\$ 3.40	•	\$ -	\$ -			project requires review and rescoping, and
Cumberland Hill Rd		Gas Tax	\$ 0.06	•	8 \$ -	T.	- \$			Cumberland Hill Rd (Eaton St		Gas Tax	\$ -	\$ 0.68	-	т	T.	7		will be added to Pavement Projects Under
		NHPP	\$ 0.24	\$ 2.7	2 \$ -	\$	- \$	-	\$ 2.96			NHPP	\$ -	\$ 2.72	! \$ -	\$ -	\$ -	\$ 2.72		Construction instead.
										New									Add to Project Description:	Reason:
•		Sources								Project Name	TIP ID	Sources					L OutYea			The FFY2018 funding will not be used as the
Social Street (Main St to					•	•	•		•	Social Street (Main St to Mass	5312				) \$ -			T		project requires review and rescoping, and
Mass S/L)		Gas Tax				\$				S/L)		Gas Tax					\$ -			will be added to Pavement Projects Under
		STBG	\$ 0.12	\$ 1.0	4 \$ -	\$	- Ş	-				STBG	Ş -	\$ 1.04	<b>.</b> \$ -	Ş -	Ş -	\$ 1.04		Construction instead.
Current										New									Add to Project Description:	Reason:
		Sources	FFY2018							Project Name	TIP ID	Sources					L OutYear			The FFY2019 funding will not be used as the
Rt. 114, Pawtucket Ave			\$ -	\$ 0.1	•	30 \$	•		•		1325		\$ -		-	•	\$ -	-		project requires review and rescoping, and
(Taunton Ave to Warren		Gas Tax	Ş -	Ş -	-	26 \$	-		\$ 0.26	Rt. 114, Pawtucket Ave		Gas Tax	\$ -	\$ -	-	5 \$ -	-	\$ 0.26		will be added to Pavement Projects Under
Ave)		RICAP Funds	Ş -	\$ -		\$				(Taunton Ave to Warren Ave)		RICAP Funds	\$ -	\$ -		\$ -	•	\$ -		Construction instead.
		RIHMA	\$ -			\$			\$ 0.02			RIHMA	\$ -		\$ -			т		
		NHPP				\$						NHPP	\$ -		\$ -			т		
		RICAP Pavement	\$ -	<b>&gt;</b> -	Ş 1.0	04 \$	- \$	-		Nov		RICAP Pavement	\$ -	\$ -	\$ 1.04	+ > -	\$ -	\$ 1.04		
Duration at Al	TIO :-	Carrage	PP1/0010	FEV224	FEV.000	0 ===:0::				New	TIO 10	6	FEV2615	FF1/2015	FEV0.005	FF./2.22			Add to Project Description:	Reason:
•		Sources				0 FFY202				Project Name	TIP ID	Sources					L OutYea خ			The FFY2019 funding will not be used as the
Potter Hill Rd (High St to		ConTov				90 \$			\$ 2.10	, ,	1421	ConTs						\$ 1.90		project requires review and rescoping, and
Hopkinton T/L)		Gas Tax		-	-	\$	-		\$ 0.04	Hopkinton T/L)		Gas Tax	-	-	\$ -			т		will be added to Pavement Projects Under
		RICAP Pavement	\$ -		-	90 \$			\$ 1.90			RICAP Pavement					\$ -			
		STBG	\$ -	ş 0.1	υ	\$	- \$	-	\$ 0.16	Now		STBG	\$ -	<del>ې -</del>	<b>ў</b> -	ې -	\$ -	\$ -	Add to Day 1 to 1 to	D
Duning 4 N	TIO :-	Carrage	PP1/0010	FEV224	FEV.000	0 ===:0::				New	TIO 10	6	FEV2615	FF1/0615	FEV0.005	PEVA SA			Add to Project Description:	Reason:
Project Name US-44, Putnam Pike		Sources	FFY2018			0 FFY202 40 \$				Project Name US-44, Putnam Pike	<b>TIP ID</b> 5227	Sources						s Total \$ 1.40		The FFY2019 funding will not be used as the
OS 77, Futilalli Fike	JZZI		- ب	y 0.3	. y 1.	-U -	ş	_	J 1./U	03 ++, rumani rike	JEEI		· -	· -	y 1.40	, <sub>,</sub> -	. ·	J 1.40	1	nroiect requires review and resconing and

(Commerce St. To I-295)	Gas Tax RICAP Pavement NHPP	\$ - \$ - \$ -	\$ 0.06 \$ - \$ 0.24	\$ - \$ 1.40 \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ 0.06 \$ 1.40 \$ 0.24	,		Gas Tax RICAP Pavement NHPP	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ 1.40 \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ 1.40 \$ -		will be added to Pavement Projects Under  Construction instead.
								New									Add to Project Description:	Reason:
Project Name TIP ID	Sources	FFY2018	FFY2019	FFY2020	FFY2021	OutYears	Total	Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY2020	FFY2021	OutYears	Total		The FFY2019 funding will not be used as the
Meeting House Ln (Rt 77 1352		\$ -	\$ 0.25	\$ 2.50	\$ -	\$ -	\$ 2.75	Meeting House Ln (Rt 77 to	1352		\$ -	\$ -	\$ 2.50	\$ -	\$ -	\$ 2.50		project requires review and rescoping, and
to South of Commons	Gas Tax	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50	South of Commons Rd)		Gas Tax	\$ -	\$ -	\$ 0.50	\$ -	\$ -	\$ 0.50		will be added to Pavement Projects Under
	RICAP Funds	\$ -	\$ 0.05	\$ -	\$ -	\$ -	\$ 0.05			RICAP Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		Construction instead.
	STBG	\$ -	\$ 0.20	\$ 2.00	\$ -	\$ -	\$ 2.20			STBG	\$ -	\$ -	\$ 2.00	\$ -	\$ -	\$ 2.00		
								New									Add to Project Description:	Reason:
Project Name TIP ID	Sources	FFY2018	FFY2019	FFY2020	FFY2021	OutYears	Total	Project Name	TIP ID	Sources	FFY2018	FFY2019	FFY2020	FFY2021	OutYears	Total		The FFY2019 funding will not be used as the
South Pier Road (Rt 108 1361		\$ -	\$ 0.15	\$ 1.65	\$ -	\$ -	\$ 1.80	South Pier Road (Rt 108 to	1361		\$ -	\$ -	\$ 1.65	\$ -	\$ -	\$ 1.65		project requires review and rescoping, and
to Boon St)	Gas Tax	\$ -	\$ -	\$ 0.33	\$ -	\$ -	\$ 0.33	Boon St)		Gas Tax	\$ -	\$ -	\$ 0.33	\$ -	\$ -	\$ 0.33		will be added to Pavement Projects Under
	RICAP Funds	\$ -	\$ 0.03	\$ -	\$ -	\$ -	\$ 0.03			RICAP Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		Construction instead.
	STBG	\$ -	\$ 0.12	\$ 1.32	\$ -	\$ -	\$ 1.44			STBG	\$ -	\$ -	\$ 1.32	\$ -	\$ -	\$ 1.32		

Current	FFY	2018	FFY	2019	FFY:	2020	FFY	2021	Out	Years	Tot	tal	Difference		New	FFY	2018	FFY	2019	FFY	2020	FFY	2021	Ou	tYears	T	<b>Total</b>
Gas Tax	\$	0.63	\$	1.54	\$	1.33	\$	4.30	\$	-	\$ 7	.80	\$	-	Gas Tax	\$	0.63	\$	1.54	\$	1.33	\$	4.30	\$	-	\$	7.80
NHPP	\$	0.24	\$	3.04	\$	-	\$	-	\$	-	\$ 3	.28	\$	-	NHPP	\$	0.24	\$	3.04	\$	-	\$	-	\$	-	\$	3.28
Other Fed	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	Other Fed	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Project Closeouts	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	<b>Project Closeouts</b>	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
RICAP Funds	\$	0.19	\$	0.08	\$	-	\$	-	\$	-	\$ 0	.27	\$	-	RICAP Funds	\$	0.19	\$	0.08	\$	-	\$	-	\$	-	\$	0.27
RICAP Pavement	\$	-	\$	-	\$	4.34	\$	1.60	\$	-	\$ 4	.90	\$	-	<b>RICAP Pavement</b>	\$	-	\$	-	\$	4.34	\$	1.60	\$	-	\$	4.90
Out Year	\$	-	\$	-	\$	_	\$	-	\$	84.96	\$ 84	.96			Out Year	\$	-	\$	-	\$	-	\$	-	\$	84.96	\$	84.96
RIHMA	\$	0.10	\$	0.16	\$	0.22	\$	-	\$	-	\$ 0	.48	\$	-	RIHMA	\$	0.10	\$	0.16	\$	0.22	\$	-	\$	-	\$	0.48
STBG	\$	3.56	\$	2.09	\$	4.2	\$	0.40	\$	-	\$ 11	.29	\$	-	STBG	\$	3.56	\$	2.09	\$	4.2	\$	0.40	\$	-	\$	11.29
	\$	4.72	\$	6.91	\$	10.09	\$	6.3	\$	84.96	\$112	2.98				\$	4.72	2 \$	6.91	\$	10.09	\$	6.3	\$	84.96	\$	112.98

Table 2: RIDOT Funding Sources FFY 2018-2021

Updated - July 18, 2018

Highway - State	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
Gas Tax	88.70	88.30	91.90	91.20	360.10
RICAP Funds	30.60	30.60	27.20	27.20	115.60
RI Highway Maintenance Account	78.10	86.70	87.50	87.70	340.00
RICAP for Maintenance Facility	4.80	4.20	4.30	4.30	17.60
Project Closeouts	8.00	5.00	5.00	5.00	23.00
Land Sales	4.03	2.87	1.00	1.00	8.90
Garvee Bond Proceeds	85.00	77.00	45.00	0.00	207.00
Transit Hub Bond	5.00	20.00	7.00	3.00	35.00
RICAP for Pavement Projects	0.00	20.00	20.00	20.00	60.00
Third Party Funding	1.00	2.50	1.00	0.00	4.50
Toll Revenue	19.00	44.80	44.80	44.80	153.40
Prior Year Funds	4.00	3.00	0.00	0.00	7.00
Total RIDOT State Sources	328.23	384.97	334.70	284.20	1,332.10
Highway- Federal	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
Railway Highway Crossings	1.20	1.20	1.20	1.20	4.80
Highway Safety Improvement	18.00	18.20	18.50	18.50	73.20
Transportation Alternative	3.30	3.30	3.30	3.30	13.20
National Highway Performance	128.60	131.40	134.40	134.40	528.80
CMAQ	10.90	11.00	11.20	11.20	44.30
2.5 % Inflationary Increase from Federal Reserves	0.00	0.00	0.00	6.00	6.00
Planning	6.30	6.30	6.40	6.40	25.40
Surface Transportation Block Grant	61.10	62.20	63.70	63.70	250.70
National Freight	6.60	7.50	8.30	8.30	30.70
TIGER Grant	6.60	6.60	0.00	0.00	13.20
Other Federal Non Formula Distribution/Redist.	25.64	25.64	25.64	25.00	101.93
Federal Budgetary Holdback	(6.40)	(6.50)	(6.60)	(6.60)	(26.10)
Total Federal Highway Funding Sources	261.84	266.84	266.04	271.40	1,066.13
Non Highway Revenue	FY 2018	FY 2019		FY 2021	4-Yr Totals
NHTSA	3.00	3.00	3.00	3.00	12.00
Green Economy Bond	6.50	2.70	0.00	0.00	9.20
FTA (Fixed Guideway)	6.10	4.30	4.30	4.30	19.00
Total Non-Highway Funding Sources	15.60	10.00	7.30	7.30	40.20
Total RIDOT Funding Sources	605.67	661.81	608.04	562.90	2,438.43

Table 3: RIDOT Expenditures FY 2018-2021

Updated - July 20, 2018

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RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL
6/10 PROJECT	\$77.00	\$70.00	\$92.20	\$60.36	\$299.56
BRIDGE CAPITAL PROGRAM	\$205.58	\$211.11	\$160.70	\$135.80	\$713.20
BRIDGE MAINTENANCE	\$15.23	\$17.30	\$16.38	\$17.40	\$66.31
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.41	\$0.50	\$0.91
DEBT SERVICE	\$69.82	\$102.72	\$99.19	\$106.32	\$378.04
DRAINAGE CAPITAL PROGRAM	\$1.75	\$1.20	\$2.70	\$5.15	\$10.80
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40
HEADQUARTERS OPERATIONS	\$15.97	\$17.64	\$16.67	\$15.73	\$66.01
MAINTENANCE CAPITAL PROGRAM	\$5.46	\$6.12	\$4.25	\$4.25	\$20.08
MAINTENANCE OPERATIONS	\$40.43	\$44.10	\$45.79	\$42.38	\$172.70
PASS THRU	\$8.08	\$8.09	\$8.10	\$8.05	\$32.32
PAVEMENT CAPITAL PROGRAM	\$47.73	\$60.43	\$67.72	\$61.38	\$237.25
PAVEMENT MAINTENANCE	\$6.74	\$7.16	\$7.18	\$7.20	\$28.28
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$15.83	\$17.30	\$17.21	\$67.64
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50
TRAFFIC MAINTENANCE	\$7.69	\$6.30	\$6.25	\$6.30	\$26.54
TRAFFIC SAFETY CAPITAL PROGRAM	\$27.56	\$20.19	\$22.28	\$29.06	\$99.09
TRANSIT CAPITAL PROGRAM - RIDOT	\$21.72	\$34.35	\$15.69	\$11.79	\$83.55
TRANSIT OPERATIONS - RIDOT	\$8.13	\$8.24	\$8.36	\$8.47	\$33.20
TRANSPORTATION ALTERNATIVES PROGRAM	\$18.92	\$18.89	\$5.95	\$16.50	\$60.26
SUBTOTAL RIDOT	\$604.21	\$657.28	\$606.20	\$561.94	\$2,429.64

#### TIP PROGRAM ALLOCATION SUMMARY

Updated - July 20, 2018

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
6/10 PROJECT	\$77.00	\$70.00	\$92.20	\$60.36	\$299.56	10.86%	\$38.34	\$28.74	\$23.36	\$0.00	\$0.00	\$0.00	\$390.00	5.97%
BRIDGE CAPITAL PROGRAM	\$205.58	\$211.11	\$161.10	\$135.80	\$713.60	25.88%	\$141.60	\$145.30	\$125.60	\$128.00	\$128.30	\$133.30	\$1,515.70	23.20%
BRIDGE MAINTENANCE	\$15.23	\$17.30	\$16.38	\$17.40	\$66.31	2.40%	\$17.40	\$17.40	\$17.40	\$16.42	\$16.40	\$16.40	\$167.73	2.57%
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.41	\$0.50	\$0.91	0.03%	\$0.70	\$4.30	\$0.50	\$0.50	\$9.00	\$9.40	\$25.31	0.39%
DEBT SERVICE	\$69.82	\$102.72	\$99.19	\$106.32	\$378.04	13.71%	\$102.24	\$101.64	\$96.41	\$77.40	\$76.85	\$67.57	\$900.16	13.78%
DRAINAGE CAPITAL PROGRAM	\$1.75	\$1.20	\$2.70	\$5.15	\$10.80	0.39%	\$9.65	\$10.65	\$10.15	\$7.95	\$11.00	\$12.00	\$72.20	1.11%
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40	0.92%	\$7.15	\$5.15	\$5.95	\$4.95	\$6.00	\$6.00	\$60.60	0.93%
HEADQUARTERS OPERATIONS	\$15.97	\$17.64	\$16.67	\$15.73	\$66.01	2.39%	\$17.20	\$18.00	\$17.90	\$17.40	\$18.00	\$19.00	\$173.51	2.66%
MAINTENANCE CAPITAL PROGRAM	\$5.46	\$6.12	\$4.25	\$4.25	\$20.08	0.73%	\$14.70	\$10.20	\$10.20	\$9.10	\$10.00	\$10.00	\$84.28	1.29%
MAINTENANCE OPERATIONS	\$40.43	\$44.10	\$45.79	\$42.38	\$172.70	6.26%	\$46.67	\$49.31	\$58.11	\$61.61	\$62.60	\$62.60	\$513.59	7.86%
PASS THRU	\$8.08	\$8.09	\$8.10	\$8.05	\$32.32	1.17%	\$8.70	\$8.67	\$8.76	\$8.76	\$8.76	\$8.76	\$84.73	1.30%
PAVEMENT CAPITAL PROGRAM	\$47.73	\$60.43	\$67.72	\$61.38	\$237.25	8.60%	\$74.10	\$78.78	\$92.24	\$130.95	\$125.71	\$126.00	\$865.03	13.24%
PAVEMENT MAINTENANCE	\$6.74	\$7.16	\$7.18	\$7.20	\$28.28	1.03%	\$7.22	\$7.24	\$7.26	\$7.28	\$7.90	\$8.30	\$73.48	1.12%
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$15.83	\$17.30	\$16.87	\$67.31	2.44%	\$17.30	\$17.20	\$17.20	\$17.20	\$17.20	\$17.20	\$170.61	2.61%
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50	0.31%	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$21.70	0.33%
TRAFFIC MAINTENANCE	\$7.69	\$6.30	\$6.25	\$6.30	\$26.54	0.96%	\$6.25	\$6.40	\$6.25	\$6.15	\$6.20	\$6.20	\$63.99	0.98%
TRAFFIC SAFETY CAPITAL PROGRAM	\$27.56	\$20.19	\$22.28	\$29.06	\$99.09	3.59%	\$29.61	\$24.44	\$41.22	\$23.41	\$27.02	\$30.02	\$274.83	4.21%
TRANSIT CAPITAL PROGRAM - RIDOT	\$21.72	\$34.35	\$15.69	\$11.79	\$83.55	3.03%	\$9.65	\$13.90	\$13.90	\$14.50	\$16.10	\$20.10	\$171.70	2.63%
TRANSIT OPERATIONS - RIDOT	\$8.13	\$8.24	\$8.36	\$8.47	\$33.20	1.20%	\$8.58	\$8.71	\$8.83	\$8.96	\$9.40	\$9.90	\$87.58	1.34%
TRANSPORTATION ALTERNATIVES	\$18.92	\$18.89	\$5.95	\$16.50	\$60.26	2.19%	\$17.30	\$16.75	\$14.90	\$19.90	\$14.29	\$15.00	\$158.39	2.42%
SUBTOTAL RIDOT	\$604.21	\$657.28	\$606.61	\$561.61	\$2,429.71	88.1%	\$576.57	\$574.98	\$578.34	\$562.64	\$572.93	\$579.95	\$5,875.12	89.9%
RIPTA TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
MOBILITY AND INNOVATION	\$3.45	\$1.73	\$1.73	\$1.73	\$8.64	0.31%	\$1.73	\$1.73	\$1.73	\$1.73	\$1.73	\$1.73	\$19.02	0.29%
ROLLING STOCK	\$9.33	\$33.28	\$24.78	\$23.44	\$90.83	3.29%	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$172.39	2.64%
STOPS AND STATIONS	\$6.23	\$5.31	\$1.76	\$1.00	\$14.30	0.52%	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$20.30	0.31%
TRANSIT CORRIDORS	\$2.40	\$15.54	\$4.16	\$5.63	\$27.73	1.01%	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.61	0.48%
TRANSIT OPERATIONS-SERVICE AND SUPPORT	\$117.31	\$19.81	\$21.90	\$27.01	\$186.03	6.75%	\$37.53	\$38.20	\$37.37	\$38.03	\$38.72	\$39.43	\$415.31	6.36%
SUBTOTAL RIPTA TIP PROGRAMS	\$138.72	\$75.67	\$54.33	\$58.81	\$327.53	11.9%	\$57.73	\$54.52	\$53.69	\$54.35	\$55.04	\$55.75	\$658.63	10.1%
TOTAL	\$742.94	\$732.95	\$660.94	\$620.42	\$2,757.24	100.0%	\$634.30	\$629.50	\$632.03	\$617.00	\$627.98	\$635.70	\$6,533.75	100.0%

ID 1264	PAVEME	NT PR	OJECT	'S CURI	RENTL'	Y UI	NDI	ER CC	NSTRI	JCTIC	N	
DESCRIPTION This line item involv	ves the funds a	allocated to	pay for ex	isting paven	nent project	s.		CATION ewide				
ADA	FAS	Ι	NHS	SLR	CONCER	N		NICIPAL ewide	ITIES			
Funding Source	2018	2019	2020	2021	2022	202	3	2024	2025	2026	2027	(\$M) TOTAI
GasTax				\$1.80								\$1.80
NHPP				\$5.20								\$5.20
RICAPpavement				\$1.60								\$1.60
RIHMA		\$0.14	\$0.22									\$0.36
STBG		\$0.57	\$0.88	\$0.40								\$1.85
OutYear					\$8.90		.91	\$11.00	\$18.95	\$3.00	\$1.51	\$51.26
TOTAL (\$M)		\$0.71	\$1.10	\$9.00	\$8.90	\$7.	.91	\$11.00	\$18.95	\$3.00	\$1.51	\$62.07
ID 1265	PAVEME	NT PR	OGRA	M PLAI	NNING							
This line item involve and asset management ADA		allocated fo	NHS		CONCER	4	MUI	ewide NICIPAL	ITIES			
							State	ewide				
Funding Source	2018	2019	2020	2021	2022	202	3	2024	2025	2026	2027	(\$M) TOTAI
GasTax		\$0.50	\$0.50	\$2.50								
OutYear					\$2.50							\$3.50
TOTAL (\$M)						\$2.5	0	\$3.00	\$5.50	\$7.50	\$10.00	\$3.50 \$31.00
		\$0.50	\$0.50	\$2.50	\$2.50	\$2.5 \$2.5		\$3.00 \$3.00	\$5.50 \$5.50	\$7.50 \$7.50	\$10.00 \$10.00	
ID 1267	I-95 CO				\$2.50	\$2.5						\$31.00
ID 1267  DESCRIPTION This line item involved		NTRA	CT-I (F		\$2.50	\$2.5	LOC		\$5.50			\$31.00
DESCRIPTION		NTRA	CT-I (F	RT 2 TC	\$2.50	\$2.5	LOC Rt 2	\$3.00 CATION	\$5.50			\$31.00
DESCRIPTION This line item involv	ves resurfacing	NTRA	CT-1 (F	RT 2 TC	\$2.50 • RT 11	\$2.5	LOC Rt 2 MUI War	\$3.00  CATION to Rt 113	\$5.50			\$31.00
DESCRIPTION This line item involv  ADA  □ Funding Source	ves resurfacing FAS	NTRAG	CT-I (F	SLR	\$2.50  PAT II  CONCER	\$2.5 3) N	LOC Rt 2 MUI War	\$3.00  CATION to Rt 113  NICIPALI wick	\$5.50	\$7.50	\$10.00	\$31.00 <b>\$34.50</b>
DESCRIPTION This line item involv  ADA  Funding Source GasTax	ves resurfacing FAS	NTRAG	CT-I (F	SLR	\$2.50  PAT II  CONCER	\$2.5 3) N	LOC Rt 2 MUI War	\$3.00  CATION to Rt 113  NICIPALI wick	\$5.50	\$7.50	\$10.00	\$31.00 <b>\$34.50</b> (\$M) TOTAI
DESCRIPTION This line item involv  ADA  Funding Source GasTax NHPP	ves resurfacing FAS	NTRAG	CT-I (F  dway.  NHS  2020  \$0.12	SLR	\$2.50  PAT II  CONCER	\$2.5 3) N	LOC Rt 2 MUI War	\$3.00  CATION to Rt 113  NICIPALI wick	\$5.50	\$7.50	\$10.00	\$31.00 \$34.50 (\$M) TOTAI \$0.12
DESCRIPTION This line item involv	ves resurfacing FAS	NTRAC g to the roa 2019	CT-I (F  dway.  NHS  2020  \$0.12	SLR	\$2.50  PAT II  CONCER	\$2.5 3) N	LOC Rt 2 MUI War	\$3.00  CATION to Rt 113  NICIPALI wick	\$5.50	\$7.50	\$10.00	\$31.00 \$34.50 (\$M) TOTAI \$0.12 \$0.48

OutYear	ID 1287	RT 24 (F	RT 138	TO MA	ASSAC	CHUSETTS	S	/L)				
Punding Source   2018   2019   2020   2021   2022   2023   2024   2025   2026   2027   (5M) TO COUTYear   50.45   50.05   55.00   \$5		ves resurfacing	to the roa	adway.						S/L		
OutYear         \$0.45         \$0.05         \$5.00	_				SL	r concern			ITIES			
TOTAL (SM)   S0.45   S0.05   \$5.00   \$5.00   \$5.00	Funding Source	2018	2019	2020	2021	2022 2	202	23 2024	2025	2026	2027	(\$M) TOTAL
DESCRIPTION	OutYear								\$0.45	\$0.05	\$5.00	\$5.50
DESCRIPTION This line item involves resurfacing to the roadway.  ADA  FAS  NHS  SLR CONCERN  Westerly  Funding Source  2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO  GasTax  \$0.63 \$0.10  NHPP \$0.24 \$0.32  \$0.8  RICAPfunds \$0.19 \$0.02  \$100  STBG  \$3.56 \$0.48  TOTAL (\$M) \$4.72 \$1.00   DESCRIPTION This line item involves resurfacing to the roadway, complete sidewalk replacement and handicapped ramp installation. RI DOT will coordinate with RIPTA when undertaking this project, if bus stops have not already been added.  ADA  FAS  NHS  SLR CONCERN  MUNICIPALITIES  Barrington, East Providence  LOCATION  East Shore Expressway to Federal Rd  Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO  ### CONCERN  ### MUNICIPALITIES  Barrington, East Providence  Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO  ### CONCERN  ### MUNICIPALITIES  Barrington, East Providence  Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO  ### CONCERN  ### MUNICIPALITIES  Barrington, East Providence  Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO  ### CONCERN  ### CONCERN  ### CONCERN  ### MUNICIPALITIES  Barrington, East Providence  ### Funding Source 2018 2029 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO  ### CONCERN  ##	TOTAL (\$M)								\$0.45	\$0.05	\$5.00	\$5.50
ADA		RT 78 (U	JS-I TO	O CON	INEC <sup>-</sup>	FICUT S/L)	)					
Funding Source		ves resurfacing	to the roa	adway.								
GasTax					SL				ITIES			
NHPP \$0.24 \$0.32 \$0  RICAPfunds \$0.19 \$0.08 \$0  RIHMA \$0.10 \$0.02 \$0  STBG \$3.56 \$0.48 \$4  TOTAL (\$M) \$4.72 \$1.00 \$\$5  ID 1290 RT 114, WAMPANOAG TRAIL (EAST SHORE EXPRESSWAY TO FEDERAL RD  DESCRIPTION This line item involves resurfacing to the roadway, complete sidewalk replacement and handicapped ramp installation. RI DOT will coordinate with RIPTA when undertaking this project, if bus stops have not already been added.  ADA FAS NHS SLR CONCERN PUNICIPALITIES Barrington, East Providence  Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO	Funding Source	2018	2019	2020	2021	2022 2	202	23 2024	2025	2026	2027	(\$M) TOTAL
RICAPfunds \$0.19 \$0.08 \$0.02 \$0  RIHMA \$0.10 \$0.02 \$0  STBG \$3.56 \$0.48 \$4  TOTAL (\$M) \$4.72 \$1.00 \$55  ID 1290 RT 114, WAMPANOAG TRAIL (EAST SHORE EXPRESSWAY TO FEDERAL RD  DESCRIPTION This line item involves resurfacing to the roadway, complete sidewalk replacement and handicapped ramp installation. RI DOT will coordinate with RIPTA when undertaking this project, if bus stops have not already been added.  ADA FAS NHS SLR CONCERN WUNICIPALITIES Barrington, East Providence  Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO	GasTax	\$0.63	\$0.10									\$0.73
RIHMA \$0.10 \$0.02 \$0.02  STBG \$3.56 \$0.48 \$4  TOTAL (\$M) \$4.72 \$1.00 \$5  ID 1290 RT 114, WAMPANOAG TRAIL (EAST SHORE EXPRESSWAY TO FEDERAL RD  DESCRIPTION This line item involves resurfacing to the roadway, complete sidewalk replacement and handicapped ramp installation. RI DOT will coordinate with RIPTA when undertaking this project, if bus stops have not already been added.  ADA FAS NHS SLR CONCERN Barrington, East Providence  Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO	NHPP											\$0.56
STBG \$3.56 \$0.48 \$4.72 \$1.00 \$5.  ID 1290 RT 114, WAMPANOAG TRAIL (EAST SHORE EXPRESSWAY TO FEDERAL RD  DESCRIPTION This line item involves resurfacing to the roadway, complete sidewalk replacement and handicapped ramp installation. RI DOT will coordinate with RIPTA when undertaking this project, if bus stops have not already been added.  ADA FAS NHS SLR CONCERN MUNICIPALITIES Barrington, East Providence  Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO												\$0.27
TOTAL (\$M) \$4.72 \$1.00 \$55.  ID 1290 RT 114, WAMPANOAG TRAIL (EAST SHORE EXPRESSWAY TO FEDERAL RD  DESCRIPTION This line item involves resurfacing to the roadway, complete sidewalk replacement and handicapped ramp installation. RI DOT will coordinate with RIPTA when undertaking this project, if bus stops have not already been added.  ADA FAS NHS SLR CONCERN  ADA FAS NHS SLR CONCERN  WUNICIPALITIES Barrington, East Providence  Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO												\$0.12
ID 1290 RT 114, WAMPANOAG TRAIL (EAST SHORE EXPRESSWAY TO FEDERAL RD  DESCRIPTION This line item involves resurfacing to the roadway, complete sidewalk replacement and handicapped ramp installation. RI DOT will coordinate with RIPTA when undertaking this project, if bus stops have not already been added.  ADA FAS NHS SLR CONCERN MUNICIPALITIES Barrington, East Providence  Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO												\$4.04
DESCRIPTION This line item involves resurfacing to the roadway, complete sidewalk replacement and handicapped ramp installation. RI DOT will coordinate with RIPTA when undertaking this project, if bus stops have not already been added.  ADA FAS NHS SLR CONCERN  I OCATION East Shore Expressway to Federal Rd  MUNICIPALITIES Barrington, East Providence  Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO	TOTAL (ŞIVI)	\$4.72	\$1.00									\$5.72
This line item involves resurfacing to the roadway, complete sidewalk replacement and handicapped ramp installation. RI DOT will coordinate with RIPTA when undertaking this project, if bus stops have not already been added.  ADA FAS NHS SLR CONCERN Parrington, East Providence  Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO	ID 1290	RT 114,	WAMI	PANOA	G TR	AIL (EAST	S	HORE EX	(PRESS)	WAY 1	TO FED	ERAL RD)
Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO	This line item invol- replacement and ha	andicapped ran	np installat	ion. RI DO	T will cod	ordinate with				o Federal F	₹d	
					SL					nce		
0.00	Funding Source	2018	2019	2020	2021	2022 2	202	2024	2025	2026	2027	(\$M) TOTAL
OutYear \$0.60 \$5.40 \$1.40 \$7.	OutYear					\$0.60 \$	5.4	40 \$1.40				\$7.40
TOTAL (\$M) \$0.60 \$5.40 \$1.40 \$7	TOTAL (\$M)					\$0.60 \$	5.4	40 \$1.40				\$7.40

ID 1323	US- 44,	TAUN	TON A	VE (RT	- IA/II4 T	-C	MASS.)				
DESCRIPTION This line item involund handicapped ra	_	•	dway, limite	ed sidewalk	c replacement		LOCATION Rt IA/II4 to I				
ADA	FAS		NHS <b>✓</b>	SLR	CONCERN		MUNICIPAL East Providence				
Funding Source NHPP RICAPfunds RIHMA TOTAL (\$M)	2018 \$0.32 \$0.08 \$0.40	2019 \$2.08 \$0.52 \$2.60	2020	2021	2022 2	02	3 2024	2025	2026	2027	(\$M) TOTAL \$2.40 \$0.08 \$0.52 \$3.00
DESCRIPTION This line item involved  ADA				Ţ	CONCERN	()	LOCATION Warren Ave t  MUNICIPAL East Providence	o South Bi		UTH BF	ROADWAY)
Funding Source OutYear TOTAL (\$M)	2018	2019	2020	2021	2022 2	02 0.1 0.1	.0 \$1.60	2025	2026	2027	(\$M) TOTAL \$1.70 <b>\$1.70</b>
ID 1325	RT 114,	PAWT	UCKET	AVE	(TAUNTC	10	AVE TO	WAR	REN A	VE)	
DESCRIPTION This line item involuded and handicapped ra			dway, limite	ed sidewalk	c replacement		LOCATION Taunton Ave t	o Warren	Ave		
ADA 🗸	FAS	Ι	NHS ✓	SLR	CONCERN		MUNICIPAL East Providence				
Funding Source GasTax RICAPpavement TOTAL (\$M)	2018	2019	2020 \$0.26 \$1.04 \$1.30	2021	2022 2	02	3 2024	2025	2026	2027	(\$M) TOTAL \$0.26 \$1.04 \$1.30

ID 1352	MEETING	G HOU	JSE LN	(RT 7	7 TO SOU	TH OF CO	OMMO	ns rd	)	
DESCRIPTION This line item invol	ves resurfacing	to the roa	dway.			LOCATION Rt 77 to Sout		nons Rd		
ADA	FAS ✓	$\perp$	NHS	SLF	CONCERN	MUNICIPAL Little Compto				
Funding Source GasTax STBG TOTAL (\$M)	2018	2019	2020 \$0.50 \$2.00 \$2.50	2021	2022 20	2024	2025	2026	2027	(\$M) TOTAL \$0.50 \$2.00 \$2.50
ID 1353	SNELL R	D (EAS	ST MAI	N RD	TO LONG	HWY)				
DESCRIPTION This line item invol	ves reclaiming t	he roadwa	ay.			LOCATION East Main Rd		vy		
ADA	FAS		NHS	SLF	CONCERN	MUNICIPAL Little Compto				
Funding Source RICAPfunds STBG TOTAL (\$M)	2018 \$0.18 \$0.72 \$0.90	2019	2020	2021	2022 20	2024	2025	2026	2027	(\$M) TOTAL \$0.18 \$0.72 \$0.90
ID 1354	SOUTH	COM	10NS F	RD AN	ID SIMMO	NS RD (BF	ROWN	IELL RE	O TO EA	AST MAIN R
DESCRIPTION This line item invol	ves reclaiming t	he roadwa	ay.			LOCATION Brownell Rd t		n Rd		
ADA	FAS ✓		NHS	SLF	CONCERN	MUNICIPAL Little Compto				
Funding Source	2018	2019	2020	2021	2022 20	2024	2025	2026	2027	(\$M) TOTAL
GasTax		4 -	\$0.24							\$0.24
RICAPfunds		\$0.02	60.00							\$0.02
STBG TOTAL (\$M)		\$0.08	\$0.96							\$1.04
111111111111111		\$0.10	\$1.20							\$1.30

ID 1361	300111	FIER R	ים (גו	100 10	D BOON	2	)				
DESCRIPTION This line item invol handicapped ramp replaced. No other	installation. Sid	dewalk on	the norther				LOCATION Rt 108 to Boo	ne St			
ADA ✓	FAS ✓	Ι	NHS	SLF	CONCERN	1	MUNICIPAL Narragansett	ITIES			
Funding Source GasTax STBG TOTAL (\$M)	2018	2019	2020 \$0.33 \$1.32 \$1.65	2021	2022	202	3 2024	2025	2026	2027	(\$M) TOTAL \$0.33 \$1.32 \$1.65
ID 1362	RT IA, E	BOSTC	N NEC	CK RD	(BRIDGE	TC	OWN RD	TO SF	RAGU	E BRID	GE)
DESCRIPTION This line item invol limited sidewalk ex	-		•		k replacement,		LOCATION Bridgetown Ro	d to Spragu	ıe Bridge		
ADA ✓	FAS ✓		NHS 🗹	SLF	R CONCERN	1	MUNICIPAL Narragansett	ITIES			
Funding Source OutYear	2018	2019	2020	2021		202	3 2024	2025	2026	2027	(\$M) TOTAL
	IT CON	NIFI I I	IVA/V (	A DMID	\$0.40	\$3.0 \$3.0	00 \$1.00	114			\$4.40 <b>\$4.40</b>
TOTAL (\$M)  ID 1364  DESCRIPTION  This line item invol installation. RI DO if bus stops have no	lves full reconst DT will coordina	truction of ate with RI	the roadwa	ay and han	\$0.40  AL KALB	\$3.0 <b>3FL</b>		,	4		
DESCRIPTION This line item involinstallation. RI DO	lves full reconst DT will coordina	truction of ate with RI	the roadwa	ay and han undertakin	\$0.40  AL KALB	\$3.0	S TO RT	us to Rt 11	4		

DESCRIPTION This line item involve and handicapped ran	-	o the ro	adway, limite	ed side	ewalk r	replacement		LOCATION Tollgate Rd to	East Ave			
ADA ✓	FAS ✓		NHS		SLR (	CONCERN	1	MUNICIPAL West Warwic				
unding Source OutYear OTAL (\$M)	2018	2019	2020	202	1	\$1.30	202 \$0.1 \$0.1	15 \$0.50	2025	2026	2027	(\$M) TOTAL \$1.95 <b>\$1.95</b>
ID 1420	US-I, GRA	ANIT	E ST AN	ND I	FAN	iklin s	T (	TOWER S	ST TO	RT 78	)	
DESCRIPTION This line item involv and handicapped rar	•	o the ro	adway, limite	ed side	ewalk r	replacement		LOCATION Tower St to R	t 78			
ADA ✓	FAS ✓	Ι	NHS 🗹	Ι	SLR (	CONCERN	1	MUNICIPAL Westerly	ITIES			
Funding Source OutYear	2018	2019	2020	202	1	2022	202	\$0.20	2025 \$1.80	2026	2027	(\$M) TOTAL \$2.00
								\$0.20	\$1.80			\$2.00
ID 1421 DESCRIPTION	POTTER I			GH S	ST 1	ГО НОГ	PKI	INTON T	/L)			\$2.00
ID 1421 DESCRIPTION						CONCERN		INTON T	<b>/L)</b> pkinton T/I			\$2.00
DESCRIPTION This line item involv	es resurfacing to FAS		adway.		SLR (	CONCERN		LOCATION High St to Hop MUNICIPALI Westerly	<b>/L)</b> pkinton T/I	2026	2027	\$2.00 (\$M) TOTAL \$1.90 \$1.90
DESCRIPTION This line item involv  ADA  Gunding Source RICAPpavement  TOTAL (\$M)	es resurfacing to FAS	2019	Adway.  NHS  2020 \$1.90 \$1.90	202	SLR (	CONCERN	202	LOCATION High St to Hop MUNICIPALI Westerly	/L)  Diskinton T/I  ITIES  2025	2026	2027	(\$M) TOTAL \$1.90
DESCRIPTION This line item involv  ADA  Gunding Source RICAPpavement TOTAL (\$M)	FAS  2018  US-I, POS  res resurfacing to	2019	Adway.  NHS  2020 \$1.90 \$1.90  (ROBI	202:	SLR (	CONCERN  2022  LOW R	2022 I.D	LOCATION High St to Hop MUNICIPALI Westerly	pkinton T/I	2026	2027	(\$M) TOTAL \$1.90
D   42   DESCRIPTION This line item involve  ADA  Unding Source ICAPpavement OTAL (\$M)  D   423  DESCRIPTION This line item involve	FAS  2018  US-I, POS  res resurfacing to	2019	Adway.  NHS  2020 \$1.90 \$1.90  (ROBI	202:	SLR (	CONCERN  2022  LOW R	2022 D	LOCATION High St to Hop MUNICIPAL Westerly  3 2024  TO PROS	/L) Distintion T/I ITIES  2025  SER TI Rd to Pros	2026	2027	(\$M) TOTAL \$1.90

DESCRIPTION This line item involve limited sidewalk exte	-				lk replacement	t,	LOCATION Eaton St to Ha				
ADA ✓	FAS ✓		NHS ✓	SL	r concern	N	MUNICIPAL Cumberland, \		et		
Funding Source GasTax NHPP FOTAL (\$M)	2018	2019 \$0.68 \$2.72 \$3.40	2020	2021	2022	202	23 2024	2025	2026	2027	(\$M) TOTAL \$0.68 \$2.72 \$3.40
ID 1425	DUDLE	Y ST C	ONNE	CTOR	(EDDY S	ST	TO ALLEI	VS AVI	E)		
DESCRIPTION This line item involve handicapped complia		ng a new re	oadway, wi	th sidewall	ks and		LOCATION Eddy St to Allo				
ADA ✓	FAS ✓		NHS <b>✓</b>	SL	r concern	٧	MUNICIPAL Providence	ITIES			
unding Source	2018	2019	2020	2021	2022	202	23 2024	2025	2026	2027	(\$M) TOTA
outYear OTAL (\$M) D 1576						\$0.3 \$0.3	\$2.40 \$2.40 <b>8 TO RT</b>	102)	2026	2027	(\$M) TOTAI \$2.70 <b>\$2.70</b>
OutYear OTAL (\$M)  D 1576  DESCRIPTION	RT 2 - S	OUTH	COUN			\$0.3 \$0.3	\$2.40 \$2.40	102)	2026	2027	\$2.70
OutYear OTAL (\$M)  D 1576 DESCRIPTION	RT 2 - S	OUTH	COUN	NTY T		\$0.3 \$0.3	\$2.40 \$2.40 <b>8 TO RT</b> LOCATION	102) 102			\$2.70
DISTA  DISTA  DESCRIPTION  This line item involve  ADA	RT 2 - So es resurfacing FAS	OUTH	COUN adway.	NTY T	RAIL (RT	\$0.3 \$0.3	8 TO RT LOCATION Rt 138 to Rt I MUNICIPAL Exeter, North	IO2) ITIES Kingstown 2025			\$2.70 <b>\$2.70</b> (\$M) TOTAI
utYear  OTAL (\$M)  D 1576  DESCRIPTION This line item involve  ADA  unding Source  utYear	RT 2 - So es resurfacing	OUTH	COUNadway.	NTY T	RAIL (RT	\$0.3 \$0.3	8 TO RT LOCATION Rt 138 to Rt 1  MUNICIPAL Exeter, North	102)  ITIES  Kingstown  2025  \$6.90	n, South Ki	ingstown	\$2.70 <b>\$2.70</b> (\$M) TOTA \$7.60
OutYear OTAL (\$M)  DESCRIPTION This line item involve  ADA  unding Source OutYear OTAL (\$M)	es resurfacing	OUTH  to the roa  2019	COUN adway.  NHS 2020	NTY T	RAIL (RT	\$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5	8 TO RT LOCATION Rt 138 to Rt 1  MUNICIPAL Exeter, North	102)  ITIES  Kingstown  2025  \$6.90  \$6.90	n, South Ki	ingstown	\$2.70 <b>\$2.70</b> (\$M) TOTAI \$7.60
DESCRIPTION This line item involve  ADA  Gunding Source DutYear TOTAL (\$M)	RT 2 - Soles resurfacing  FAS  2018	OUTH to the roa 2019	COUN adway.  NHS 2020	NTY T	RAIL (RT	\$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5 \$0.5	8 TO RT LOCATION Rt 138 to Rt 1  MUNICIPAL Exeter, North 23 2024 \$0.70 \$0.70	102)  ITIES Kingstown  2025 \$6.90 \$6.90	n, South Ki 2026	ingstown	\$2.70 <b>\$2.70</b> (\$M) TOTAI \$7.60
DutYear  OTAL (\$M)  ID 1576  DESCRIPTION This line item involve  ADA  Gunding Source DutYear  OTAL (\$M)  ID 1578  DESCRIPTION	RT 2 - Soles resurfacing  FAS  2018	OUTH to the roa 2019	COUN adway.  NHS 2020	SL 2021	RAIL (RT	\$0.33 \$0.33	8 TO RT LOCATION Rt 138 to Rt 1  MUNICIPAL Exeter, North 23 2024 \$0.70 \$0.70  LOCATION	IO2) IO2 ITIES Kingstown 2025 \$6.90 \$6.90 OSLIN I	n, South Ki 2026 RD)	ingstown 2027	\$2.70 (\$M) TOTAL \$7.60 \$7.60
DutYear  OTAL (\$M)  ID 1576  DESCRIPTION This line item involve  ADA  Gunding Source DutYear  OTAL (\$M)  ID 1578  DESCRIPTION This line item involve  ADA	RT 2 - Soles resurfacing  FAS  2018  RT 7 - D  es resurfacing	OUTH to the roa 2019	COUN adway.  NHS 2020  AS PIK adway.  NHS	SL 2021	RAIL (RT  R CONCERN  2022	\$0.33 \$0.33	8 TO RT LOCATION Rt 138 to Rt I  MUNICIPAL Exeter, North 23 2024 \$0.70 \$0.70  VD TO JC  LOCATION Whipples Pon  MUNICIPAL Burrillville, No	IO2) IO2 ITIES Kingstown 2025 \$6.90 \$6.90 OSLIN I	n, South Ki 2026 RD)	ingstown 2027	\$2.70 \$2.70 \$7.60

DESCRIPTION												
This line item involves resurfacing to the roadway and handicaped ramp installation.    Page	ID 5227 US-44, PUTNAM PIKE (COMMERCE ST. TO I-295)											
Funding Source   2018   2019   2020   2021   2022   2023   2024   2025   2026   2027   (SM) TOTAL (RICAPpavement   51.40   5	This line item inv	handicapp	1									
S1.40			Τ		SL		N		ITIES			
### Canality   ### Ca	Funding Source	2018	2019	2020	2021	2022	202	23 2024	2025	2026	2027	(\$M) TOTAL
DESCRIPTION	RICAPpavement			\$1.40								\$1.40
DESCRIPTION   This line item involves resurfacing to the roadway and harding Source   2018   2019   2020   2021   2022   2023   2024   2025   2026   2027   (\$M) TOTAL   GasTax   \$0.06   \$0.04   \$0.04   \$0.04   \$0.04   \$0.05   \$0.06   \$	TOTAL (\$M)			\$1.40								\$1.40
Bald Hill Road (Rec 113 to Division St)	ID 5273	IMPROV	EMEN	TS TO	RT. 2	(RT. 401	TC	O RT. 113)				
Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOTAL  GasTax \$0.06 NHPP \$0.24 RICAPpavement \$4.60 TOTAL (\$M) \$0.30 \$4.60  TOTAL (\$M) \$0.30 \$4.60  TOTAL (\$M) \$  SOCIAL STREET (MAIN ST. TO MASS SUL)  DESCRIPTION This line item involves resurfacing to the roadway, limited sidewalk replacement as needed and handicapped ramp installation.  ADA FAS NHS NHS SUR CONCERN MUNICIPALITIES Woonsocket  Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOTAL  GasTax \$0.26 STBG \$1.04	This line item invo	olves resurfacing	to the roa	adway and I	nandicapp	ed ramp			(Rte II3	to Division	St)	
Source					SL	R CONCERI	N		ITIES			
Solid   Soli	Funding Source	2018	2019	2020	2021	2022	202	23 2024	2025	2026	2027	(\$M) TOTAL
Standing Source   Standing S	GasTax			\$0.06								\$0.06
TOTAL (\$M)				\$0.24								
DESCRIPTION This line item involves resurfacing to the roadway, limited sidewalk replacement as needed and handicapped ramp installation.  ADA ADA ADA ADA ADA ADA ADA ADA ADA A												
DESCRIPTION This line item involves resurfacing to the roadway, limited sidewalk replacement as needed and handicapped ramp installation.  ADA FAS NHS FUNCTION Main Street to MA S/L  BUILDING MUNICIPALITIES Woonsocket  Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOTAL GasTax \$0.26 STBG \$1.04	TOTAL (\$M)			\$0.30	\$4.60							\$4.90
This line item involves resurfacing to the roadway, limited siewalk replacement as needed and handicapped ramp installation.  ADA FAS NHS SLR CONCERN Woonsocket  Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOTAL GasTax \$0.26 \$1.04 \$1.04	ID 5312	SOCIAL	STREE	T (MA	in st.	TO MAS	SS S	S/L)				
Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOTAL GasTax \$0.26 \$1.04 \$\frac{1}{2}\$ \$\fra	This line item invo	ed sidewa	t									
GasTax       \$0.26         STBG       \$1.04         \$1.04					SL		Ν		ITIES			
\$1.04 \$1.04	Funding Source	2018	2019	2020	2021	2022	202	23 2024	2025	2026	2027	(\$M) TOTAL
	GasTax											
TOTAL (\$M) \$1.30 \$1.30												
	TOTAL (\$M)		\$1.30									\$1.30