



State of Rhode Island and Providence Plantations

Interoffice Memorandum

October 28, 2011

To: Kevin Flynn, Secretary
State Planning Council
Department: Administration

From: Robert A. Shawver *RAS*
Administrator, Planning & Finance
Department: Transportation

Subject: RIDOT Recommendations for 2013 – 2016 TIP

The Rhode Island Department of Transportation (RIDOT) is submitting the following attached documents as its recommendations for the 2013 – 2016 TIP:

- **TIP Funding Table** showing the recommended TIP funding level in total and a budget for each TIP category for each year from 2013 through 2016 TIP;
- **Draft TIP** showing candidate projects for implementation in 2013 through 2016;
- **Project Application Forms** for projects RIDOT recommended to be added to the Highway Program of the TIP, and
- **EARMARK Table of Remaining Funds**

The remainder of this memo explains RIDOT's recommendations.

TIP Funding Level

The first step in developing the TIP project list is to establish the funding available for the program. Since Rhode Island is so dependent on federal highway funds, setting the program funding level years in advance is very difficult, particularly with Congress failing to pass a long term extension of the Federal highway authorization SAFETEA-LU. Because the Federal Highway Trust Fund can not support maintaining current funding levels, it was initially felt that federal transportation funding received by Rhode Island would be significantly reduced, potentially a 30% reduction. However, both houses of Congress are

now seeking additional funding to supplement the highway trust fund revenues with the goal of at least maintaining current federal funding levels.

During the last few years, Rhode Island has been receiving about \$210 million in Federal Highway Funding each year. For the 2013 to 2016 TIP, RIDOT recommends a programming level of \$200 million per year as a conservative estimate of federal highway funding allowing for potential formula changes which may reduce funding to donee states (states receiving more federal highway funds than residents contribute to the highway trust fund) like Rhode Island. Since Rhode Island contributes \$40 million per year as a match to the federal funding, and the State receives about \$2 million per year in penalty National Highway Traffic Safety Administration funds for safety projects, the total funding available to be programmed for highway projects is \$242 million per year.

Even with a somewhat optimistic program level of \$200 million of federal funds per year, there is insufficient funding to meet the true infrastructure need. The Governor's Blue Ribbon Panel on Transportation Financing estimated in 2008 that with \$210 million of federal funding, Rhode Island needed an additional \$300 million in transportation funding per year to bring the transportation infrastructure to a state of good repair. RIDOT's TIP recommendations are therefore a compromise that addresses prior year funding commitments and the most urgent funding needs while leaving some funding for the Transportation Advisory Committee to allocate to project applications.

Important major projects will remain un-programmed with the approval of this recommended TIP due to lack of funding. These projects include: Route 10/Route 6 in Providence estimated at over \$300 million, the southbound portion of the I-95 Providence Viaduct estimated at about \$80 million, the missing movements to the Route 4/Route 95 interchange in West Warwick with an estimate of about \$75 million, the I-195 Taunton Avenue Interchange in East Providence estimated to cost about \$20 million, Improvements to Route 146 in Providence to improve safety by eliminating weaves with an estimate of about \$15 million, and the construction of grade separated interchanges on Route 4/Route 1 in North Kingstown estimated to cost about \$20 million.

TIP Category Funding Level

Once the TIP funding level target is determined, the next step is to establish budgets for each TIP category. RIDOT determined the funding recommended for each category by considering the following factors:

- 1) **Ongoing funding commitments** such as projects continuing into construction like the Sakonnet River and I-95 Pawtucket River bridges and GARVEE debt service payments,
- 2) **Need**, as evidenced by unimplemented projects remaining from the current TIP and as determined by RIDOT to adequately maintain the State highway system (examples are Bridge Inspection, Striping, Safety Hardware Repair etc.) ,
- 3) **Funding levels provided by the FHWA** for projects within the TIP funding category, and
- 4) **Historic funding levels** for those TIP funding categories.

The program and funding level targets for each TIP category are addressed below:

Administrative Program - Funding Target: \$9.1 M /Year

The Administrative Program funding level is driven primarily by the Construction Project Modification line item. Currently the TIP programs \$10 million per year for Construction Project Modifications. RIDOT recommends that this amount be reduced to \$8 million per year due to RIDOT's success in reducing change orders.

Bike/Pedestrian Program – Funding Target: \$5 M/Year

RIDOT recommends that the TIP continue level funding of the Safe Routes to School program and the Recreational Trails program.

Traditionally, Bicycle route projects have been funded with earmark/discretionary funding. Since Congress is unlikely to be providing such funding in the future, RIDOT recommends that the TIP provide some funding specifically for these types of projects. While Congestion Mitigation Air Quality (CMAQ), Enhancement Funds and Surface Transportation Program (STP) funding can be used for Bicycle projects, there is no specific federal funding category specifically for Bike/Pedestrian projects. RIDOT recommends funding of \$3.4 million per year out of the STP Program for such projects bringing the category total to \$5 million per year.

Bridge Program - Funding Target: \$41 M/Year

Rhode Island suffers from an aging and deteriorating bridge inventory and struggles to keep up with the necessary bridge repairs. Currently, approximately 155 of the 748 bridges over 20 feet long within Rhode Island are structurally deficient.

These structurally deficient bridges can be addressed in three TIP categories. The Major Project Category programs the funds necessary to complete three major bridge replacement projects: the Sakonnet River Bridge, the Pawtucket River I-95 Bridge and the I-95 Providence Viaduct; the Interstate category will fund smaller interstate bridge repair work; and the Bridge Program funds bridge work not addressed in those categories

The Bridge Program category addresses bridge condition in two ways: 1) Preventive Maintenance activities including an aggressive Bridge Inspection Program and preventive maintenance projects such as bridge washing; and, 2) Projects repairing or replacing structurally deficient bridges. RIDOT recommends a \$41 million per year program to address deficient bridges within the Bridge Program category. The project schedule is established by RIDOT utilizing its bridge management system which prioritizes projects based on condition, traffic volumes and other factors. Locally owned bridges are included in the RIDOT management system. It should be noted that priorities can change quickly as inspections reveal deficiencies which need to be addressed immediately.

Congestion Mitigation & Air Quality Program – Funding Target: \$11 M/Year

Congestion Mitigation & Air Quality funds are the only funds available to RIDOT to pay for the operating costs for the South County Commuter Rail Service running from Providence to Wickford Junction in North Kingstown. RIPTA also uses CMAQ funds to new service start-up and other transit projects. RIDOT recommends funding this program at the level expected to be provided to Rhode Island each year from the Federal Highway Administration.

Enhancement Program – Funding Target: \$4 M/Year

RIDOT recommends that the Enhancement Program be funded at its traditional funding level of \$4 M/Year. A re-prioritization of the Enhancement project list by the Transportation Advisory Committee (TAC) subcommittee and Transportation Enhancement Advisory Committee is warranted to freshen up the program and to provide realistic project delivery expectations to project sponsors.

Highway Program – Funding Target: \$25M/Year

The Highway Program traditionally has funded major reconstruction road projects. Projects enter this category from either the Earmark or Study & Development category following preliminary design. To avoid the cost of full reconstruction, whenever possible, projects in Earmark or Study & Development categories are addressed through pavement management techniques extending pavement life. At times due to the pavement condition or the nature of the improvements needed, such as the need for new sidewalk, the Pavement Management work is not sufficient so that funding for these projects must be included in the Highway Category of the TIP.

RIDOT's TIP recommendation continues the practice for providing \$1 million per year for ADA projects and includes the programming of the Hartford Avenue project carried forward from the current TIP.

RIDOT also recommends that the following Earmark/Study & Development projects be considered by the TAC Highway subcommittee for programming as shown in the RIDOT Recommended TIP:

Apponaug Bypass – Transportation Improvements, Warwick
Route 138 Reconstruction, South Kingstown
Pell Bridge Access, Newport
Town Center East Main Road, Portsmouth

All of these projects have utilized Earmark/Discretionary Funds for project development; however, they all need additional funds for project implementation. RIDOT is submitting

abbreviated application forms for each of these projects and will provide additional information as necessary for full evaluation.

RIDOT recommends that the Highway Program be funded at a level of \$25 million/year.

Interstate Program – Funding Target: \$14M/Year

RIDOT recommends that the Interstate Program be funded at the level of funding expected to be provided by the Federal Highway Administration for Interstate projects. This TIP programs projects providing pavement and bridge improvements for I-95 and I-295 interstate highways based on RIDOT's engineering needs assessment. In addition, RIDOT recommends continued funding the Transportation Management Center operations.

Major Projects with Multi-Year Funding – Funding Varies by Year

This TIP category funds the three major Bridge Projects being undertaken by the State: the Sakonnet River Bridge, the Pawtucket River I-95 Bridge and the I-95 Providence Viaduct. The cash flow needs of these projects are addressed each year within the TIP. It should be noted that the major project, the Route 6 / Route 10 reconstruction project estimated at over \$300 million is not included in the TIP due to lack of funding.

The GARVEE debt service schedule for the use of federal transportation funds to pay debt service for the five GARVEE projects is also included in this category.

Planning Program – Funding Target: \$ 5.8 M/Year

The RIDOT and Statewide Planning activities are recommended to be funded at the same level as in the current TIP.

Pavement Management Program – Funding Target: \$30 M/Year

The Pavement Management program includes cost effective pavement preservation projects such as crack sealing, surface sealing as well as traditional resurfacing projects. Sidewalk reconstruction and necessary ADA improvements are included in most resurfacing projects. RIDOT receives no state funds for these activities which are eligible for federal funds as part of a comprehensive asset management strategy. This category provides the only funds available to RIDOT to perform pavement preventive maintenance activities. Because of the need and demand for resurfacing projects, RIDOT recommends that \$ 30 M/year be used as the funding level for the Pavement Management Program.

RIDOT's recommendation for the 2013 - 2016 Pavement Management Program includes projects in the current TIP that are most likely not going to be implemented during 2012. In addition, ten new roads were added to the Pavement Management Program based on a visual inspection of all State owned and maintained roads conducted between December 2009 thru February 2010 assessing pavement, sidewalk, curbing and drainage conditions.

Since this program is critical to RIDOT's maintenance of state roads, as the current TIP states, "RIDOT determines the prioritization and scheduling for all Pavement Management projects..." The need to improve state roads greatly exceeds the funding available, so that RIDOT could have easily fully programmed the Pavement Management category with projects. However, the RIDOT recommended TIP leaves about \$25 in funding to be programmed for additional projects after consideration of the TAC's evaluation of new projects.

Study & Development Program – Funding Target: \$ 1 M/Year

RIDOT recommends only a nominal amount of funding for the Study & Development Category at this time due to the lack of funding to undertake new major projects. When additional project funding becomes available, an increase in Study & Development funding will be needed.

RIDOT has periodically provided status reports to the TAC on current Study & Development projects. RIDOT looks forward with working with the TAC Subcommittees to reevaluate all current Study & Development projects and to consider new projects for this category.

Traffic Safety Program - Funding Target: \$ 30 M/Year

Because of the importance of enhancing highway safety and the ability of these projects to provide great benefits quickly and cheaply, RIDOT recommends this program be provided with \$40 million per year. Specific projects within this program category will be provided following prioritization by RIDOT using the criteria specified within the appropriate program.

Commuter Rail Transit – Funding Target: \$ 9.5 M/Year

The \$3.1 million per year in Rail Modernization funds is programmed in RIDOT's Draft TIP for capital maintenance costs of the South County Commuter Rail Service. The recommended TIP also shows the expenditure of the \$6 million of CMAQ funds transferred from the Highway Program for South County Commuter Rail operations.

SAFETEA-LU Earmarks

RIDOT continues to work to utilize the remaining SAFETEA-LU Earmark funds on project development. A table of remaining funds is included with this memo and a schedule of project implementation is being developed. Note that the table shows federal funds with a state match of 20% of the full project cost also required.

Please provide this information to the TAC for its development the TIP for 2013 – 2016. We look forward to working with the TAC in developing the draft program for consideration by the State Planning Council.

**RIDOT Recommended TIP Program Totals
2013 - 2016
Excludes GARVEE Earmark Expenditures**

TIP Category	2013	2014	2015	2016
Administrative Program	\$9.10	\$9.10	\$9.10	\$9.10
Bike/Pedestrian Program	\$5.00	\$5.00	\$5.00	\$5.00
Bridge Program	\$42.00	\$41.50	\$41.00	\$41.00
CMAQ Program	\$11.00	\$11.00	\$11.00	\$11.00
Enhancement Program	\$4.00	\$4.00	\$4.00	\$4.00
Highway Program	\$7.50	\$25.00	\$25.00	\$20.00
Interstate Program	\$14.00	\$14.00	\$14.00	\$14.00
Major Projects with Multi Year Funding				
GARVEE Debt Service	\$48.38	\$48.39	\$48.36	\$52.59
Sakonnet River Bridge	\$20.00	\$0.00	\$0.00	\$0.00
Bridge 550	\$20.00	\$0.00	\$0.00	\$0.00
Providence Viaduct #578	\$1.00	\$20.00	\$20.00	\$20.00
Planning Program	\$5.80	\$5.80	\$5.80	\$5.80
Pavement Management Program	\$26.00	\$30.00	\$30.00	\$30.00
Study & Development Program	\$1.00	\$1.00	\$1.00	\$1.00
Traffic Safety Program	\$30.00	\$30.00	\$30.00	\$30.00
Transit - Rail (Includes CMAQ Transfer)	\$3.10	\$3.10	\$3.10	\$3.10
Total Amount Programmed	\$244.78	\$244.79	\$244.26	\$243.49
Available Funds	\$245.10	\$245.10	\$245.10	\$245.10
Funding Balance	\$0.32	\$0.31	\$0.84	\$1.61
Available Funding				
GO Bonds	\$40.00	\$40.00	\$40.00	\$40.00
NHTSA Hazard Elimination	\$2.00	\$2.00	\$2.00	\$2.00
FTA Funds	\$3.10	\$3.10	\$3.10	\$3.10
Estimate of FHWA Funds	\$200.00	\$200.00	\$200.00	\$200.00
Total	\$245.10	\$245.10	\$245.10	\$245.10

10/28/2011

State of Rhode Island
RIDOT Recommended Transportation Improvement Program
2013 - 2016
(Million Dollars)

October 28, 2011

Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Special Funding
<u>Administrative Program</u>										
EEO/Training/Motor Carrier Safety				A	\$1.00	\$1.00	\$1.00	\$1.00		
Motor Fuel Tax Evasion Program				A	\$.10	\$.10	\$.10	\$.10		
Project Modifications				C	\$8.00	\$8.00	\$8.00	\$8.00		
Administrative Program - Program Total					\$9.10	\$9.10	\$9.10	\$9.10	---	

<u>Bike/Pedestrian Program</u>										
Safe Routes to School Program	Statewide			OC	\$1.00	\$1.00	\$1.00	\$1.00		
Recreational Trails Program	Statewide			C	\$.60	\$.60	\$.60	\$.60		
Bike Route Signing	Statewide			C						
Other Projects	To be determined			C	\$3.40	\$3.40	\$3.40	\$3.40		
Bike/Pedestrian Program - Program Total					\$5.00	\$5.00	\$5.00	\$5.00	---	

<u>Bridge Program</u>										
Bridge Design	Statewide			D	\$6.00	\$6.00	\$6.00	\$6.00		
Bridge ROW	Statewide			R	\$.50	\$.50	\$.50	\$.50		
Bridge Inspection Program	Statewide			O	\$8.00	\$8.00	\$8.00	\$8.00		

State of Rhode Island
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2013 - 2016
(Million Dollars)

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Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Special Funding
<u>Bridge Program</u>										
Bridge Preventive Maintenance	Statewide			C	\$2.00	\$2.00	\$2.00	\$2.00		
Program to Eliminate Structurally Deficient Bridges	Statewide			C	\$4.00	\$4.00	\$4.00	\$4.00		
Shippee Bridge # 307	Burrillville	Route 98 over Nipmuc River	0154B	C	\$2.00					
Middle Road Bridge # 761	E. Greenwich	Middle Road Bridge Over Rt. 4	0156E	C	\$1.00					
Horton Farm Bridge # 472	E. Providence	Horton Farm Bridge # 472.	0143K	C	\$1.50					
McCormick Quarry Bridge # 476	E. Providence	East Shore Expressway (NB) over US Rt. 6 (Warren Ave.)	0143D	C	\$3.50					
Wood River Bridge # 261	Hopkinton, Richmond	Bridge and Immediate Approaches	0154A	C	\$.50					
Clarence L. Hussey Memorial Bridge # 11	N. Kingstown	Bridge carrying Route 1A over Wickford Cove.	0156A	C	\$2.00					
Jamestown-Verrazzano Br. # 800	N. Kingstown, Jamestown	Phase V Improvements		C	\$2.00					
Slatersville Stone Arch Br. # 273	N. Smithfield	Route 5 over Branch River	0118A	C	\$4.00					
Great Island Br. # 499	Narragansett	Great Island Road over Cove	0144B	C	\$3.00					
Kent Dam Spillway Bridge #84	Scituate	Over RI 12 Tunk Hill Rd		C	\$2.00					
Newman Ave. Bridge # 224 Bridge Replacement	E. Providence	Approximately 110' on west side of bridge and to the MA State line on east side of bridge	0171B	C		\$2.00				
Coles Bridge # 134	E. Providence	200' N & S of Bridge along Pawtucket Ave	0153D	C		\$1.50				
Louisquisset Pike Bridge #276	Lincoln	Rt. 146 over Rte. 116		C		\$5.00				
Pleasant Valley Parkwy Bridge # 777	Providence	Dean Street over the Woonasquatucket River	0129A	C		\$3.50				
Third Carolina Bridge # 56	Richmond	Route 112 over Pawcatuck		C		\$1.00				

State of Rhode Island
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Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Special Funding
<u>Bridge Program</u>										
Second Carolina Bridge # 55	Richmond	Route 112 over Mill Canal		C		\$1.00				
Capron Bridge # 792	Smithfield	Bridge and Immediate Approaches	0153E	C		\$2.00				
Victory Highway Bridge # 589	W. Greenwich	Bridge and Immediate Approaches	0168C	C		\$5.00				
Division Street Bridge # 760	E. Greenwich, Warwick	Division St. over Route 4	0156D	C				\$3.00		
Pawtucket Avenue Bridge #471	E. Providence	Rte. 114 over I-195		C				\$3.00		
Union Village RR Bridge # 107	N. Smithfield	Over P&W RR tracks	0145C	C				\$1.50		
Harris Ave RR Bridge # 510	Providence	Rte. 6 over AMTRAK Rail		C				\$6.00		
Kingston Road Bridge # 403	Richmond	I-95 over Rt. 138 (Kingston Road)	0143C	C				\$2.00		
Kingston Station RR Bridge #372	S. Kingstown	Rte. 138 over AMTRAK		C				\$5.00		
Howard Rd. Br. # 459	Cumberland	Bridge and Immediate Approaches	0035D	C					\$1.00	
Newel Bridge #204	Cumberland	Rte. 114 over East Branch Sneeck Brook		C					\$1.50	
Tefft Hill Trail Bridge # 592	Exeter	NB and SB structures plus approximately 500 LF at each highway approach	0168E	C				\$2.50		
Simonsville Bridge # 326	Johnston	Simonsville Ave over Simmons Brook. Immediate Approaches only	0182A	C				\$1.00		
Central Street Bridge # 449 Rehabilitation	N. Smithfield	50' on each side of bridge	0183B	C				\$1.00		
Branch River Bridge # 108 Bridge Replacement	N. Smithfield	Bridge and Immediate Approaches	0145D	C				\$1.00		
Dean St. Br. # 776	Providence	Bridge Rehabilitation with Intersection Improvements	0163B	C				\$4.00		

State of Rhode Island
RIDOT Recommended Transportation Improvement Program
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Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Special Funding
<u>Bridge Program</u>										
Broadway Ramp Overpass (Tobey St.) Bridge #509	Providence	Rte. 6 Ramp over Rte. 6 & AMTRAK		C				\$5.00		
Harbor Junction Br. # 131	Providence	Harbor Junction Br. carries Elmwood Ave. over a single track of the P & W RR. Includes the bridge and approaches.	0144E	C				\$1.50		
Big River Bridge #34	W. Greenwich	Rte3 over Big River		C				\$1.00		
South County Freeway Bridge # 686	Warwick	I-95 NB over Rte 4/SC Freeway Ramp	0156C	C				\$1.00		
Bridge Program - Program Total					\$42.00	\$41.50	\$41.00	\$41.00	---	

CMAQ Program

South County Commuter Rail	DOT	Providence to Wickford Junction		C	\$6.00	\$6.00	\$6.00	\$6.00		
Transit Service Initiatives	RIPTA	Statewide		O	\$1.20	\$1.20	\$1.20	\$1.20		
Commuter Resources	RIPTA	Statewide		O	\$0.50	\$0.50	\$0.50	\$0.50		
Passenger Initiatives	RIPTA	Statewide		O	\$0.50	\$0.50	\$0.50	\$0.50		
Traffic Signalization	RIPTA	Statewide		C	\$0.40	\$0.40	\$0.40	\$0.40		
Transportation Support Projects	RIPTA	Statewide		O	\$0.50	\$0.50	\$0.50	\$0.50		
Other Projects	To Be Determined				\$1.90	\$1.90	\$1.90	\$1.90		
CMAQ Program - Program Total					\$11.00	\$11.00	\$11.00	\$11.00	---	

State of Rhode Island
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Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Special Funding
<u>Enhancement Program</u>										
Enhancement Budget		Projects Listed in Appendix A		DRC	\$4.00	\$4.00	\$4.00	\$4.00		
		Enhancement Program		- Program Total	\$4.00	\$4.00	\$4.00	\$4.00	---	

Highway Program

Highway Design				D	\$1.00	\$1.00	\$1.00	\$1.00		
Highway ROW				C	\$.50	\$.50	\$.50	\$.50		
ADA Projects		Locations to be determined		C	\$1.00	\$1.00	\$1.00	\$1.00		
Apponaug Bypass - Transportation Improvements	Warwick			C	\$5.00	\$8.00	\$7.00			
Pell Bridge Access	Newport	Bridge Approaches / Ramps(Admiral Kalbfus to Americas Cup)	0050B	C		\$7.00				
Rt. 138 from Rt.108 to Rt. 2 - Rehabilitate and Improve	S. Kingstown			DRC			\$3.00			
Hartford Ave (Rte. 6A) Reconstruction	Johnston	C-2 - Atwood Avenue to Killingly Street	0138B	C			\$6.25			
	Johnston	Landscaping	0134B	C				\$.30		
Town Center East Main Rd. (Rt. 138)	Portsmouth	Turnpike Ave. to Hedley	0007E	C				\$7.00	\$8.00	
Other Projects	To be determined			C		\$7.50	\$6.25	\$10.20		
		Highway Program		- Program Total	\$7.50	\$25.00	\$25.00	\$20.00	\$8.00	

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Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Special Funding
<u>Interstate Program</u>										
Interstate Design				D	\$2.00	\$2.00	\$2.00	\$2.00		
I-295 Ramp Resurfacing				C	\$3.50					
I-295 Safety & Lighting			0087W	C		\$3.00	\$3.00	\$3.00		
I-95 Resurfacing				C	\$5.00	\$5.50	\$5.50	\$5.50		
Traffic Management Center	DOT	Operations		O	\$3.50	\$3.50	\$3.50	\$3.50		
Interstate Program - Program Total					\$14.00	\$14.00	\$14.00	\$14.00	----	

Major Projects with Multi Year Funding

GARVEE Debt Service		Debt Service		O	\$48.38	\$48.39	\$48.36	\$52.59		
I-195 Relocation - Remaining Construction	Providence	Includes Contract 16, Pedestrian Bridge and Landscape Contracts		C	\$23.30	\$12.10	\$4.60			GRV-LS
Sakonnet River Bridge # 250	Portsmouth, Tiverton	Main Bridge Non-GARVEE Funding	0031K	C	\$16.00					
Pawtucket Bridge # 550	Pawtucket	I-95 over Pleasant St., Taft St., & Seekonk River	0143G	C	\$20.00	\$20.00				
Providence Viaduct Bridge # 578, Rehabilitation	Providence	146 interchange to Atwells Ave	0156F	C	\$1.00	\$20.00	\$20.00	\$20.00		
Major Projects with Multi Year Funding - Program Total					\$108.68	\$100.49	\$72.96	\$72.59	----	

Planning Program

State of Rhode Island
RIDOT Recommended Transportation Improvement Program
2013 - 2016
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Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Special Funding
<u>Planning Program</u>										
MPO Planning				P	\$1.30	\$1.30	\$1.30	\$1.30		
RIDOT Research				P	\$.50	\$.50	\$.50	\$.50		
RIDOT Planning				P	\$4.00	\$4.00	\$4.00	\$4.00		
Planning Program - Program Total					\$5.80	\$5.80	\$5.80	\$5.80	---	

Pavement Management Program

Pavement Management Design				D	\$3.00	\$3.00	\$3.00	\$3.00		
Crack Sealing		Statewide		C	\$1.00	\$1.00	\$1.00	\$1.00		
Paver Placed Elastomeric Surface Treatment		Statewide	0085D	C	\$1.50	\$1.50	\$1.50	\$1.50		
Surface Sealing				C	\$2.00	\$2.00	\$2.00	\$2.00		
Central Avenue/Sunset Avenue 1R	Johnston, Providence	Atwood Avenue (Route 5) to Killingly Street	0172D	C	\$1.00					
Railroad Street (1R)/Manville Bridge 396	Lincoln	Main Street to Old River Road	0165J	C	\$2.10					
West Main Rd	Portsmouth	C-3 Locust Avenue to Route 24 - 2 miles.	0131J	C	\$3.50					
Elmwood Avenue (1R)	Providence	I-95 to Harbor Junction	0130L	C	\$6.00					
Rt. 102 (1R)	Coventry, Foster	Harkney hill Road to Old Plainfield Pike	0172S	C		\$2.00				
Reservoir Avenue	Cranston	Park Ave. to New London Ave.		C		\$4.00				
Rt. 37	Cranston, Warwick	Entire Length		C		\$3.00				

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Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Special Funding
<u>Pavement Management Program</u>										
Rte 4	E. Greenwich, N. Kingstown	Rt. 1 to Oak Hill Road, Rte. 403 to I-95		C		\$3.00				
Woodville Road	Hopkinton, Richmond	Rt. 3 to Switch Road		C		\$3.00				
High Street	S. Kingstown	Kingstown Road to Main Street		C		\$2.50				
Victory Highway (1R)	Burrillville	Main Street to Rt. 107 (East Ave.)	0177G	C			\$1.00			
Rt. 107 (1R)	Burrillville	Route 100 to 400' West of Union Ave. remaining part of Pascoag one-way circulator	0076N	C			\$2.00			
Rt. 44 Taunton Avenue (1R)	E. Providence	From Pawtucket Avenue to the Massachusetts State Line	0076R	C			\$1.50			
Rt. 6	Johnston, Scituate	I-295 to Danielson Pike		C			\$6.00			
Gainer Dam (1R)	Scituate	Gainer Dam (Route 12) @ Scituate Reservoir	0130D	C			\$2.00			
Rt. 2 Mechanticut Interchange	Warwick, Cranston	West Natick to Rt. 37		C			\$2.50			
Rt. 116	Coventry	Washington St. to Gervais Rd.		C				\$0.80		
East Shore Expressway	E. Providence	I-95 to Sherman Ave.		C				\$2.00		
Woonasquatucket Avenue (1R)	N. Providence, Providence	Smith Street (Route 44) to Fruit Hill Road	0172B	C				\$2.50		
Rt. 146	Providence, N. Providence, Lincoln	I-95 to Sherman Ave.		C				\$6.50		
North Scituate Bypass/Hartford Pike	Scituate	Rt. 102 to Danielson Pike		C				\$2.00		
Canal Street/White Rock Road	Westerly	Railroad Avenue to High Street/Springbrook Road		C				\$2.00		
Other Projects	To be determined			C	\$5.90	\$5.00	\$7.50	\$6.70		

State of Rhode Island
RIDOT Recommended Transportation Improvement Program
2013 - 2016
(Million Dollars)

October 28, 2011

Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Special Funding
-----------------	-----------	--------	----	-------	------	------	------	------	-----	-----------------

Pavement Management Program

Pavement Management Program		- Program Total			\$26.00	\$30.00	\$30.00	\$30.00	---	
------------------------------------	--	------------------------	--	--	----------------	----------------	----------------	----------------	------------	--

Study & Development Program

Study & Development Budget		Some additional funding through Highway Design		S	\$1.00	\$1.00	\$1.00	\$1.00		
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Study & Development Program		- Program Total			\$1.00	\$1.00	\$1.00	\$1.00	---	
--	--	------------------------	--	--	---------------	---------------	---------------	---------------	------------	--

Traffic Safety Program

Traffic/Safety Design/Planning				C	\$4.00	\$4.00	\$4.00	\$4.00		
RISTARS Program		STARS Program		C	\$1.00	\$1.00	\$1.00	\$1.00		
Arterials Traffic Signal System		Statewide	9204A	C	\$1.25	\$1.25	\$1.25	\$1.25		
Drainage Improvements	Statewide locations	Statewide locations		C	\$1.00	\$1.00	\$1.00	\$1.00		
Highway Safety Improvement Program (HSIP)	Statewide			C	\$8.00	\$8.00	\$8.00	\$8.00		
Lighting Repair/Improvements				C	\$1.25	\$1.25	\$1.25	\$1.25		
Pavement Striping				C	\$7.00	\$7.00	\$7.00	\$7.00		
Repair Damaged Safety Devices				C	\$1.00	\$1.00	\$1.00	\$1.00		
State Traffic Commission Projects	Statewide			C	\$2.00	\$2.00	\$2.00	\$2.00		
Signing Inventory/Improvements				C	\$2.50	\$2.50	\$2.50	\$2.50		

State of Rhode Island
RIDOT Recommended Transportation Improvement Program
2013 - 2016
(Million Dollars)

October 28, 2011

Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Special Funding
<u>Traffic Safety Program</u>										
Traffic Monitoring	Charlestown, Coventry, Cranston, East Providence,		0122E	C	\$1.00	\$1.00	\$1.00	\$1.00		
Traffic Safety Program - Program Total					\$30.00	\$30.00	\$30.00	\$30.00	---	

Transit Program

Rail	Activity	FTA Program							
Fixed Guideway	Commuter Rail Facilities & Equipment	5309 RIDOT		C	\$3.10	\$3.10	\$3.10	\$3.10	FTA
	Wickford Junction Commuter Rail Service	5307 RIDOT (CMAQ Transfer)		O	\$6.00	\$6.00	\$6.00	\$6.00	FTA
Transit Program					\$9.10	\$9.10	\$9.10	\$9.10	---

Transportation Improvement Program

Application - New Projects Only

State Planning Council
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Providence, RI 02908
www.planning.ri.gov



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Location Maps - 8 1/2" x 11" Attach Map of Site Indicating Project Limits

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Describe Need for Proposed Project

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Located Within State Land Use Plan 2025 Map's Urban Services Boundary - Yes No

Consistent with Local Comprehensive Plan - Yes No

Consistent with State Guide Plan Transportation 2030 - Yes No

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PROJECT ESTIMATES

Project Estimates

	ROW	Study	Design	Construction	Total
Estimated Project Costs					
Total Cost					
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Funding from other sources committed to this project - Yes No

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Date of Local Public Hearing _____
Municipal & Regional Planning Agency Projects Only

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Providence, RI 02908	

Rhode Island Department of Transportation

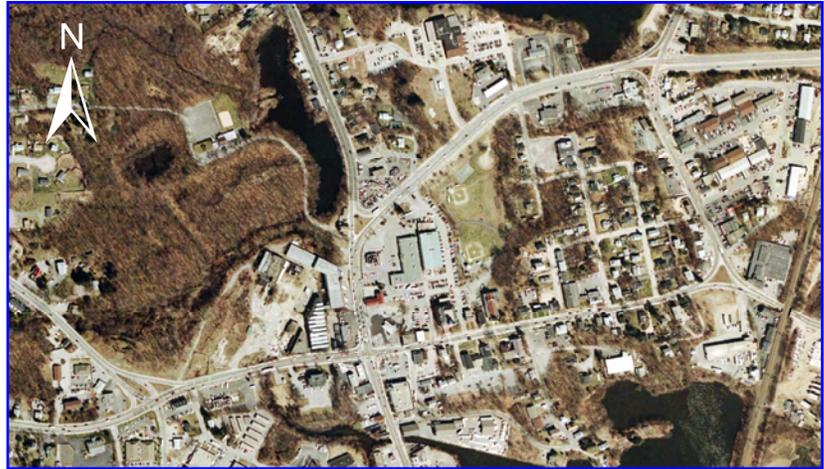
Apponaug Circulator Long-term Improvements Roundabout Concept

Warwick, Rhode Island

Public Informational Meeting

January 2007

The purpose of this project is to provide a two-way road around the section of Post Road that is located in front of the Warwick City Hall, between Apponaug Four Corners and Williams Corner. This project would allow the majority of traffic on Post Road at City Hall to be diverted, leaving much lower traffic volumes passing through the heart of Apponaug Village. The reduction of the existing traffic volumes on that section of Post Road is seen by the City as a key to the revitalization and redevelopment of historic Apponaug Village.



Aerial photograph of the Apponaug Circulator Study Area

Project History

Initial consideration for the Apponaug roadway improvements dates back to a study started by RIDOT in 1986. As a result of the detailed traffic analysis done during those initial studies, RIDOT recommended a project to reconstruct the existing one-way circulator. This reconstruction would have included some roadway widening and major intersection improvements to increase capacity. In 1993, however, officials from the City of Warwick requested that RIDOT reconsider the construction of a roadway around the Apponaug Village instead of reconstructing the existing roads. The project would divert traffic from Post Road, allowing the City to pursue its long-range plan for redevelopment of Apponaug Village. In response to the City of Warwick's request, and with its financial participation, RIDOT commenced the additional studies for a two-way road around the section of Post Road as indicated above. In March 2005, an Environmental Assessment (EA) was completed, with a Finding of No Significant Impact (FONSI) approving Alternative "A" as the selected alignment. A public hearing was held during those planning and environmental studies for the project. Public participation at that meeting was part of the process that led to the selection of Alternative A.

Informational Meeting

Wednesday, January 31, 2007, 6:00 p.m.

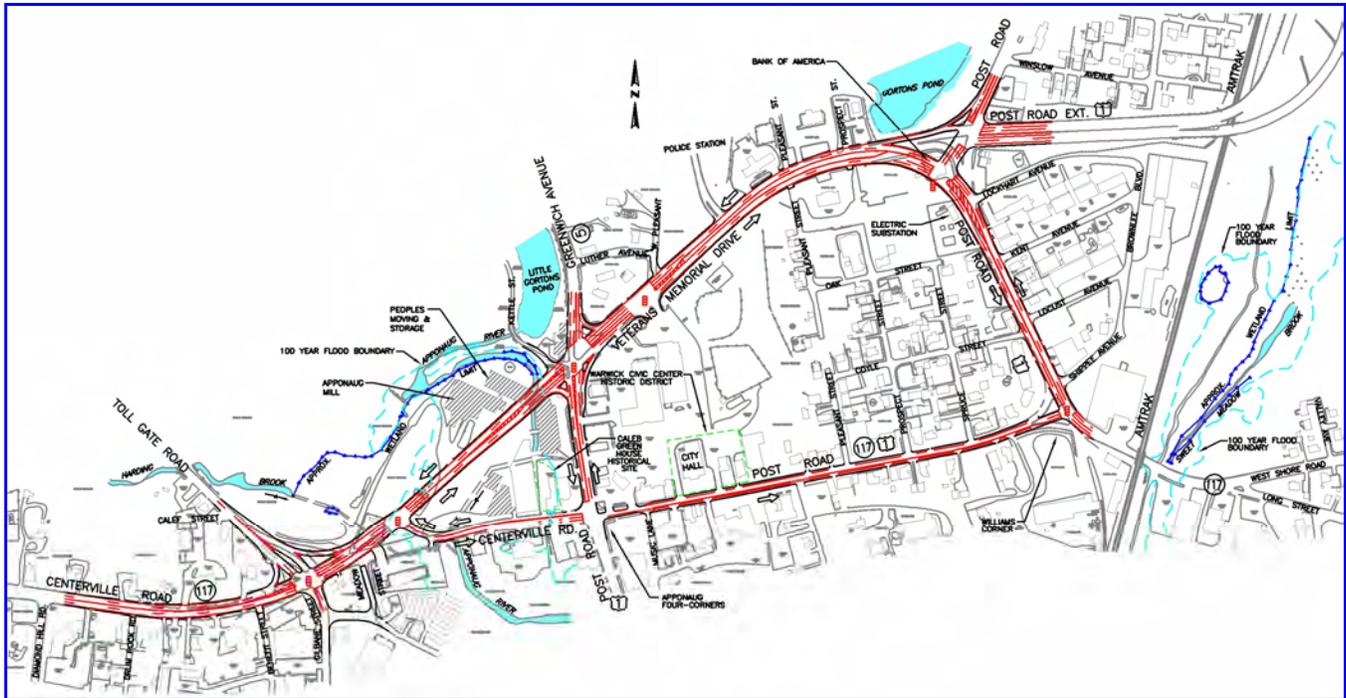
Buttonwoods Community Center

3027 West Shore Road
Warwick, RI

SEE BACK PAGE FOR DETAILS

Key elements of the selected Alternative “A” are as follows:

- Extension of Veterans Memorial Drive (VMD) westerly, through the Apponaug Mill property, to Centerville Road in the vicinity of Tollgate Road;
- Introduction of a flatter curve at the Bank of America property, providing a two-way through movement between VMD and Post Road to Williams Corner;
- Implementation of two-way traffic on Greenwich Avenue (between Apponaug Four Corners and VMD), on Post Road (between Williams Corner and the Post Road Extension), and on VMD;
- Provision of roadway enhancements and traffic calming techniques on Post Road at City Hall, to discourage its use by “through” traffic. This section will remain one-way eastbound.



Alternative A with Signalized Intersections

Project Status

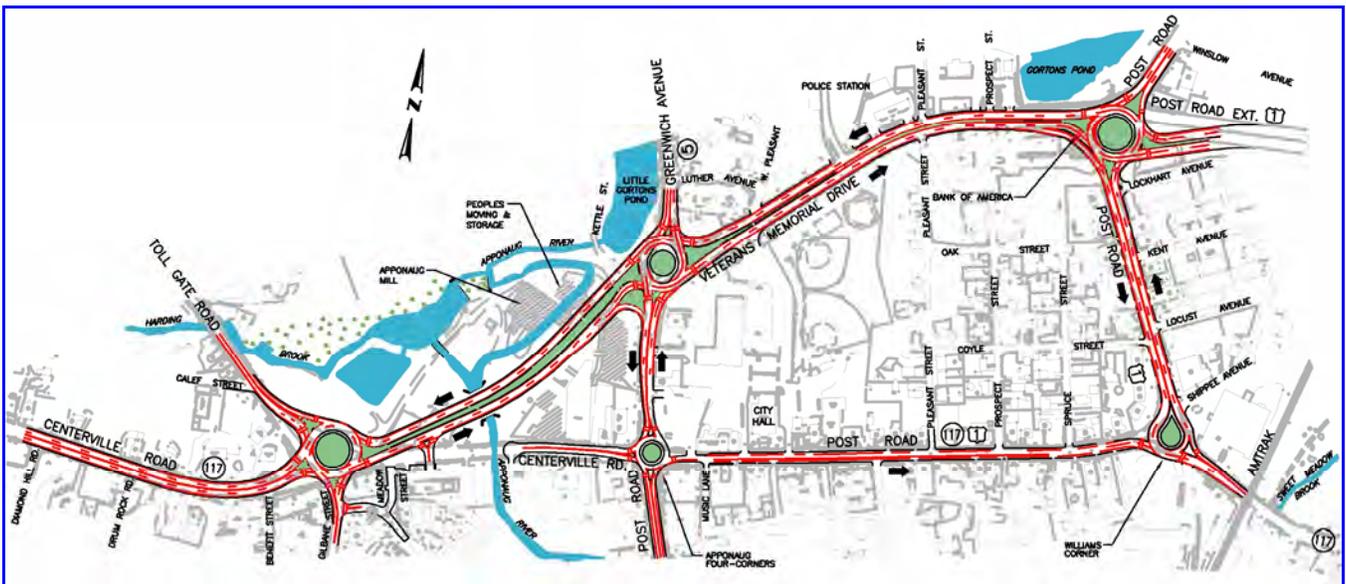
In July 2005, Congress allocated federal highway funding for the design and construction of the Apponaug Long-term Improvements project. As a result, final design has commenced and several properties have been acquired. As part of the design process, RIDOT has reconsidered ways to improve the safety and traffic flow within the selected alignment. This evaluation has led to the refinement of Alternative “A” being presented at this Public Informational Meeting, in which the five major signalized intersections would be replaced with modern roundabouts.

Public Participation

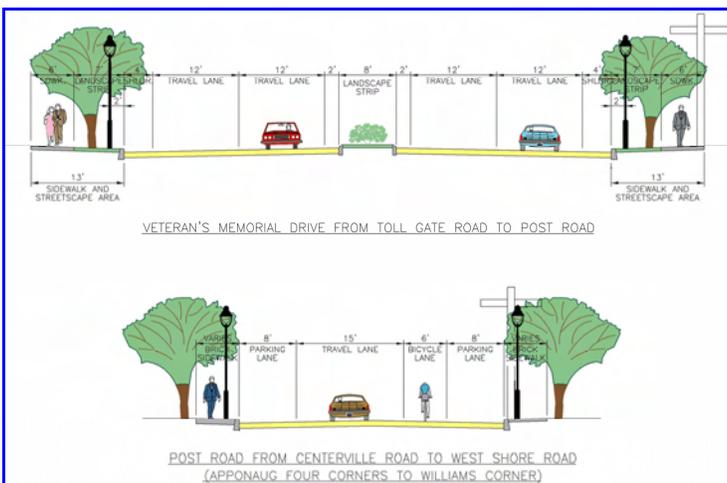
This Public Informational Meeting for the Apponaug Long-term Improvements project offers the community an opportunity to provide input on the roundabout concept early in the development process. During this meeting, the preliminary design of the selected alignment utilizing roundabouts will be presented. The public will have an opportunity to comment and offer suggestions on the concept. All comments and suggestions will be considered in the development of the final design for the project. A comment form is provided for the submission of written comments. Comments may also be submitted by e-mail to bfogarty@dot.ri.gov. All comments must be submitted by February 28, 2007.

Roundabouts

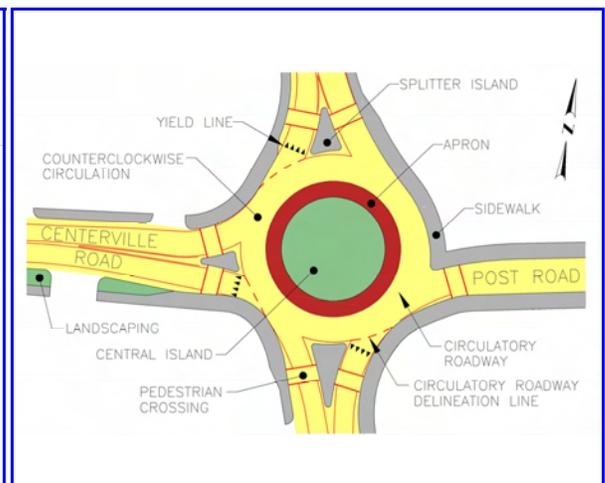
A modern roundabout is a one-way, circular intersection without traffic signals in which traffic flows around a center island. They are specifically engineered to reduce speeds, maximize safety and improve traffic flow. Over the last few decades, thousands of roundabouts have been installed in Europe, Australia and other parts of the world. Recently, they have gained support throughout the United States, having been used successfully in many locations in states such as Maryland, Colorado, Florida, Washington, California and New York. Where roundabouts have been built, they have been widely accepted because of the increased safety, improved traffic flow and their traffic calming effects, along with aesthetic benefits. Several modern roundabouts are presently in design by the RIDOT throughout Rhode Island.



Alternative A with Roundabouts



Proposed Typical Roadway Sections



Proposed Apponaug Four Corners Roundabout

Transportation Improvement Program

Application - New Projects Only

State Planning Council
One Capitol Hill
Providence, RI 02908
www.planning.ri.gov



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Municipal & Regional Planning Agency Projects Only

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Earmark Funding Balance as of Oct. 25 2011

ID	Name	Earmarks Federal Available	Earmarks Authorized	Balance to be Authorized
RI034	Coles Bridge No. 134 Replacement	\$295,178	\$40,000	\$255,178
RI037	Tiverton Stone Arch Bridge Abutment Repairs	\$368,973	\$269,920	\$99,053
RI040	Route 4 and Interstate 95 - Interchange	\$4,319,520	\$2,530,605	\$1,788,916
RI042	Transportation Enhancements at Blackstone Valley Heritage Corridor	\$359,960	\$0	\$359,960
RI046	Apponaug Bypass - Transportation Improvements	\$22,032,451	\$15,879,723	\$6,152,727
RI047	Washington Secondary/Coventry Greenway/Trestle Trail	\$4,005,900	\$3,037,492	\$968,408
RI048	Northwest Biketrail/Woonasquatucket River Greenway-Transportation Improvements	\$6,008,850	\$2,303,814	\$3,705,036
RI049	New Interchange Constructed from I-195 to Taunton and Warren Avenue	\$7,010,325	\$6,948,216	\$62,109
RI050	Blackstone River Bikeway - Transportation Improvements	\$10,014,751	\$9,374,982	\$639,769
RI051	Transportation Improvements for the Jamestown Bridge Demolition	\$4,005,900	\$3,296,628	\$709,272
RI056	Transportation Enhancements at Blackstone Valley Heritage Corridor	\$500,738	\$320,472	\$180,266
RI057	India Point - Bury the Power Lines	\$2,503,688	\$0	\$2,503,688
RI059	Colt State Park Bike Path - Transportation Improvements	\$2,002,950	\$425,239	\$1,577,711
RI060	Rhode Island National Wildlife Refuge complex - Construct trails and facility improvements	\$91,009	\$0	\$91,009
RI062	East Main Road - Transportation Improvements	\$5,007,375	\$396,000	\$4,611,375
RI063	Downtown Providence - Circulation Improvements	\$2,002,950	\$966,641	\$1,036,309
RI064	Rt. 138 from Rt.108 to Rt. 2 - Rehabilitate and Improve	\$4,005,900	\$1,611,782	\$2,394,118
RI066	Rehabilitation and Improvments to Rte 138 from Rte 108 to Rte 2	\$11,544,627	\$1,800,000	\$6,098,581
RI068	Pell Bridge - Improve access	\$5,007,375	\$1,760,000	\$3,247,375
RI069	Completion of Washington secondary Bikepath from Coventry to the CT Border	\$7,010,325	\$0	\$7,010,325
RI072	Completion of the Woonasquatucket River Greenway from Johnston to Providence	\$5,007,375	\$2,957,324	\$2,050,052

Earmark Funding Balance as of Oct. 25 2011

RI075	Improvements to the Warren Bridge	\$11,025,755	\$2,054,254	\$8,971,501
RI076	Interstate 95, by non-profit land conservation agencies through acquisition of fee or easement, with a match requirement of 50% of the	\$2,004,683	\$1,275,999	\$728,684
RI077	Ten Mile River Greenway	\$3,007,024	\$1,335,523	\$1,671,501
RI078	Washington Secondary/Coventry Greenway/Trestle Trail	\$4,009,366	\$2,051,039	\$1,958,327
RI079	South County Bike Path	\$2,004,683	\$728,234	\$1,276,449
RI080	New Interchange Constructed from I-195 to Taunton and Warren Avenue	\$1,503,512	\$1,339,183	\$164,329
RI081	Jamestown Bridge Demolition - Bicycle Access/Trestle Span Demolition/Fishing Pier - Transportation Improvements	\$15,646,046	\$12,000,000	\$3,646,046
RI084	Hartford Avenue Improvements to Aid Pocasset River Drainage	\$990,000	\$476,000	\$514,000
RI088	Repair and Restore Railroad Bridge in Westerly	\$1,600,000	\$0	\$1,600,000
RI089	Town Development Plan - Town of Portsmouth	\$950,000	\$455,673	\$494,327
RI092	Newport Cliffwalk Restoration	\$486,917	\$0	\$486,917
		\$146,334,106	\$75,634,743	\$67,053,316