



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration
STATEWIDE PLANNING PROGRAM
One Capitol Hill
Providence, RI 02908 - 5872

August 5, 2014

Mr. Robert A. Shawver
Administrator, Planning & Finance
RI Department of Transportation
Two Capitol Hill
Providence, RI 02903

Dear Mr. Shawver:

Thank you for your correspondence of August 4, 2014 requesting a change to the approved Transportation Improvement Program (TIP). The Rhode Island Department of Transportation (RIDOT) specifically requests that \$5.0 million each in FY 15 and FY 16 funding from the CMAQ line item "Reserved for South County Commuter Rail if Eligible or for New Projects" be transferred to South County Commuter Rail, Providence to Wickford Junction in FY 15 and FY 16. This transfer is requested as the 2014 federal transportation appropriations act allows the continued use of CMAQ funds for the South County Commuter Rail Service without restriction. This transfer is also noted in the Transit section under Rail – Fixed Guideway.

I have reviewed your request against the 2003 Memorandum of Understanding (MOU) regarding procedures to amend and modify the TIP. As Secretary of the State Planning Council, I find that this request constitutes an administrative adjustment under the MOU and is hereby approved. The above described changes do not warrant an air quality conformance re-assessment. The documentation submitted indicates that fiscal constraint of the Program will be maintained.

For record keeping purposes, please note that this administrative adjustment shall be referred to as approved Amendment #4 (Administrative Adjustment) to the FY 2013-2016 TIP. A revised TIP Table incorporating this modification, dated August 4, 2014 is enclosed.

Please do not hesitate to contact me with any questions or concerns that you may have.

Sincerely,

A handwritten signature in black ink, appearing to read "Kevin M. Flynn".

Kevin M. Flynn
Secretary, State Planning Council/Metropolitan Planning Organization

cc: The Rhode Island State Planning Council
The Rhode Island Transportation Advisory Committee

Enclosures:

August 4, 2014 correspondence of Mr. Robert Shawver
FY 2013-2016 TIP Amendment #4, Final TIP table



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Interoffice Memorandum

To: Kevin M. Flynn, Secretary
State Planning Council

August 4, 2014

Department: Administration

From: Robert A. Shawver *RAS*
Administrator, Planning & Finance

Department: Transportation

Subject: Request for TIP Adjustment for 2015-2016 SCCR Commuter Rail Service Costs

When the Transportation Improvement Program (TIP) was developed in 2012, there was concern that FHWA regulations would make federal CMAQ funds ineligible to pay for South County Commuter Rail Operating Costs when rail service to Green Airport had its three year anniversary in December 2014. Because of that concern, the TIP did not directly program CMAQ funds, but rather reserved the funds for Commuter Rail operating costs in a line item in the CMAQ program labeled “Reserved for South County Commuter Rail if Eligible or for New Projects.”

Fortunately, in the 2014 federal transportation appropriations act, a provision was included allowing continuation of the use of CMAQ funds for the South County Commuter Rail Service (SCCR) without restriction. We are now requesting that the TIP be adjusted for 2015 and 2016 to specifically show the use of CMAQ funds for South County Commuter Rail Operating Costs moving the funding from the reserved line item.

The adjustment requested is shown on the attached draft TIP tables. These changes are summarized below:

Line Item	TIP Category	Program	Funding	Current TIP Amount (Millions)		New TIP Amount (Millions)	
				2015	2016	2015	2016
South County Commuter Rail	CMAQ		CMAQ			\$5.0	\$5.0
Reserved for South County Commuter Rail if Eligible or for New Projects	CMAQ		CMAQ	\$5.0	\$5.0	-----	-----
SCCR Commuter Rail Service	Transit	Rail/Fixed Guideway	FTA 5307 (CMAQ Transfer)	-----	-----	\$5.0	\$5.0
SCCR Commuter Rail Service	Transit	Rail/Fixed Guideway	Other State	\$5.0	\$5.0	-----	-----

Since this change merely reflects funds already reserved for the South County Commuter Rail project, it meets the fiscal constraint requirement. This change is needed to allow for the continued funding of SCCR operations with CMAQ funds.

Please provide notice to the Transportation Advisory Committee and State Planning Council of this request as required by the TIP amendment procedures and grant approval to the adjustment.

Thank you for your assistance in this matter.

cc: S. Devine, J. Eng, M. Brady

State of Rhode Island
Transportation Improvement Program 2013 - 2016
(Total Cost Shown in Million Dollars)

Amendment 4
Approved August 12, 2014

Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Funding*
<u>Administrative Program</u>										
EEO/Training/Motor Carrier Safety				O	\$.50	\$.50	\$.50	\$.50		Support Services - DBE
				O	\$.50	\$.50	\$.50	\$.50		STP
Motor Fuel Tax Evasion Prevention Program				O	\$.10	\$.10	\$.10	\$.10		STP
Project Modifications				C	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00		Bridge
				C	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00		NHS
				C	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00		STP
Administrative Program - Program Total					\$ 9.10	\$ 9.10	\$ 9.10	\$ 9.10	----	

Bike/Pedestrian Program

Safe Routes to School Program	Statewide			DRC	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00		SRTS
Recreational Trails Program	Statewide			C	\$.60	\$.60	\$.60	\$.60		RTP
Bike Path Signage/Bike Map Printing	Statewide			C	\$.03	\$.03	\$.03	\$.04		STP
Colt State Park Bike Path	Bristol			C	\$ 1.88					EM
	Bristol			C	\$.50					STP
	Bristol			C				\$.59		STP Enhancement
Blackstone River Bikeway	Woonsocket	Segment 8A		C	\$ 4.00	\$ 1.00				STP
	Providence	Segment 1A		C			\$ 1.50			STP
Trestle Trail, East Section	Coventry	Town Farm Road to Log Bridge Road	0026F	C	\$ 5.90					EM
Trestle Trail, West Section	Coventry	Log Bridge Road to the CT border	0026M	C		\$ 4.00				EM
Ten Mile River Greenway Segment 1-4 / East Junction track	E. Providence/Pawtucket			C		\$ 1.50	\$ 1.00			STP
East Bay Bike Path Extension	Warren			C		\$ 2.00				STP

P: Planning S: Study D: Design R: Right of Way C: Construction O: Operations

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State of Rhode Island
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Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Funding*
<u>Bike/Pedestrian Program</u>										
Maskerchugg River Bridge Multi-Use Path	Warwick, E. Greenwich			C		\$.50				STP
Other Bike Projects				C			\$2.50	\$5.00		STP
CMAQ and Enhancement Funding	To Avoid Double Counting			C	-\$1.50	-\$1.50	-\$1.50	-\$1.50		STP
	To Avoid Double Counting			C				-\$.59		STP Enhancement
Bike/Pedestrian Program - Program Total						\$12.41	\$9.13	\$5.13	\$5.14	----

Bridge Program

Bridge Design	Statewide			D	\$6.00	\$6.00	\$6.00	\$6.00		Bridge
Bridge ROW	Statewide			R	\$.50	\$.50	\$.50	\$.50		Bridge
Bridge Inspection Program	Statewide			O	\$8.00	\$8.00	\$8.00	\$8.00		Bridge
Bridge Preventive Maintenance	Statewide			C	\$2.00	\$2.00	\$2.00	\$2.00		Bridge
Program to Eliminate Structurally Deficient Bridges	Statewide			C	\$4.00	\$4.00	\$4.00	\$4.00		Bridge
Shippee Bridge No. 307	Burrillville	Route 98 over Nipmuc River	0154B	C	\$2.00					Bridge
Middle Road Bridge No. 761	E. Greenwich	Middle Road over Route 4	0156E	C	\$1.00					Bridge
Horton Farm Bridge No. 472	E. Providence	East Shore Expressway North (Rte.114) over I-195	0143K	C	\$1.50					Bridge
McCormick Quarry Bridge No. 476	E. Providence	East Shore Expressway (NB) over US Rt. 6 (Warren Ave.)	0143D	C	\$3.50					Bridge
Jamestown - Verrazzano Bridge No. 800 Phase V	N. Kingstown, Jamestown	Route 138 over the West Passage of Narragansett Bay		C	\$2.00					Bridge
Slatersville Stone Arch Bridge No. 273	N. Smithfield	Providence Pike (Rte. 5) over Branch River	0118A	C	\$4.00					Bridge

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<u>Bridge Program</u>										
Great Island Bridge No. 499	Narragansett	Great Island Road over Point Judith Pond Tidal Flats Inlet	0144B	C	\$3.00					Bridge - Off
Kent Dam Spillway Bridge No. 84	Scituate	Tunk Hill Road (Rte.12) over the Kent Dam Spillway (Scituate Reservoir)	0143B	C	\$2.00					Bridge
Newman Ave. Bridge No. 224	E. Providence	Newman Avenue (Rte. 152) over the Ten Mile River	0171B	C		\$2.00				Bridge
Coles Bridge No. 134	E. Providence	Pawtucket Avenue (Routes 1A & 114) over the Ten Mile River	0153D	C		\$1.50				Bridge
Louisquisset Pike Bridge No. 276	Lincoln	Route 146 over Route 116	0184B	C		\$5.00				Bridge
Pleasant Valley Parkway Bridge No. 777	Providence	Dean Street over the Woonasquatucket River	0129A	C		\$3.50				Bridge
Third Carolina Bridge No. 56	Richmond	Carolina Road (Rte. 112) over the Pawcatuck River	0145B	C		\$1.00				Bridge
Second Carolina Bridge No. 55	Richmond	Carolina Road (Rte. 112) over the Mill Canal	0145B	C		\$1.00				Bridge
Capron Bridge No. 792	Smithfield	Capron Road over the Woonasquatucket River	0153E	C		\$2.00				Bridge - Off
Victory Highway Bridge No. 589	W. Greenwich	Victory Highway (Rte. 102) over I-95	0168C	C		\$5.00				Bridge
Division Street Bridge No. 760	E. Greenwich, Warwick	Division St. over Route 4	0156D	C			\$3.00			Bridge
Pawtucket Avenue Bridge No. 471	E. Providence	Pawtucket Avenue (Rte. 114) over I-195	0143K	C			\$3.00			Bridge
Union Village RR Bridge No. 107	N. Smithfield	Great Road (Rte. 146A) over the P&W RR tracks	0145C	C			\$1.50			Bridge
Harris Avenue RR Bridge No. 510	Providence	Route 6 over Harris Avenue, AMTRAK, and P&W railroad	0030G	C			\$6.00			Bridge
Kingston Road Bridge No. 403	Richmond	I-95 over Kingston Road (Rte. 138)	0143C	C			\$2.00			Bridge
Kingston Station RR Bridge No. 372	S. Kingstown	Kingstown Road (Rte. 138) over AMTRAK railroad	0139D	C			\$5.75			Bridge

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<u>Bridge Program</u>										
Howard Road Bridge No. 459	Cumberland	Howard Road over the Abbott Run River	0035D	C				\$1.00		Bridge - Off
Meshanticut Interchange, Bridge Contract 3	Cranston, Warwick	Includes the following bridges: 821, 820, 245, 246, 490, and 491. Route 2/5/295 interchange area.	0028B	C				\$5.00		Bridge
Newel Bridge No. 204	Cumberland	Diamond Hill Road (Rte. 114) over East Branch Sneece Brook		C				\$1.50		Bridge
Tefft Hill Trail Bridge No. 592	Exeter	I-95 over the Tefft Hill Trail	0168E	C				\$2.50		Bridge
Simonsville Bridge No. 326	Johnston	Simonsville Avenue over Simmons Brook	0182A	C				\$1.00		Bridge
Central Street Bridge No. 449	N. Smithfield	Central Street over the North Smithfield Expressway (Rte.146)	0183B	C				\$1.00		Bridge
Branch River Bridge No. 108	N. Smithfield	Great Road (Rte. 146A) over the Branch River	0145D	C				\$1.00		Bridge
Dean Street Bridge No. 776	Providence	Dean Street over Rte. 6, Harris Avenue and AMTRAK railroad	0163B	C				\$4.00		Bridge
Broadway Ramp Overpass (Tobey St.) Bridge No. 509	Providence	Route 6 Ramp over Route 6 & AMTRAK, and P&W railroad	0030H	C				\$5.00		Bridge
Harbor Junction Bridge No. 131	Providence	Elmwood Avenue (Rte. 1) over the P&W railroad	0144E	C				\$1.50		Bridge
Big River Bridge No. 34	W. Greenwich	Nooseneck Hill Road (Rte. 3) over Big River	0143A	C				\$1.00		Bridge
South County Freeway Bridge No. 686	Warwick	I-95 North Bound over Rte. 4/South County Freeway Ramp	0156C	C				\$1.00		Bridge
Bridge Program - Program Total					\$39.50	\$41.50	\$41.75	\$46.00	----	

CMAQ Program

South County Commuter Rail	RIDOT	Providence to Wickford Junction		0	\$5.00	\$5.00	\$5.00	\$5.00		CMAQ 100%
Passenger Initiatives	RIPTA	Statewide		0	\$5.00	\$5.00	\$5.00	\$5.00		CMAQ 100%

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Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Funding*
<u>CMAQ Program</u>										
Transit Service Initiatives	RIPTA	Statewide		O	\$1.20	\$1.20	\$1.20	\$1.20		CMAQ
Transportation Support Projects	RIPTA	Statewide		O	\$0.50	\$0.50	\$0.50	\$0.50		CMAQ 100%
Vehicles, Revenue (Replacement)	RIPTA	Statewide		C	\$1.10	\$1.10	\$1.10	\$1.10		CMAQ
Commuter Resources	RIPTA	Statewide		O	\$0.50	\$0.50	\$0.50	\$0.50		CMAQ
Bike/Pedestrian Projects	RIDOT	Statewide		DC	\$1.50	\$1.50	\$1.50	\$1.50		CMAQ
Reserved for South County Commuter Rail if Eligible or for New Projects	RIDOT	To be determined		O						CMAQ 100%
CMAQ Program - Program Total					\$10.30	\$10.30	\$10.30	\$10.30	----	

<u>Enhancement Program</u>		Programmed Projects Shown in Appendix B								
Enhancement Budget				DRC	\$4.00	\$4.00	\$4.00	\$4.00		STP Enhancement
Enhancement Program - Program Total					\$4.00	\$4.00	\$4.00	\$4.00	----	

<u>Highway Program</u>										
Highway Design				D	\$1.00	\$1.00	\$1.00	\$1.00		STP
				D	\$1.00	\$1.00	\$1.00	\$1.00		NHS
Highway ROW				C	\$0.50	\$0.50	\$0.50	\$0.50		STP
ADA Projects		Candidate Projects Shown in Appendix C		C	\$2.00	\$2.00	\$2.00	\$2.00		STP
Apponaug By-Pass - Transportation Improvements	Warwick			C	\$7.70					EM
Apponaug Bypass - Transportation Improvements	Warwick		0185A	C	\$5.00	\$7.00	\$8.00			STP

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Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Funding*
<u>Highway Program</u>										
Reconstruction of Two Mile Corner (Routes 138/114)	Middletown	East Main Road - Bailey Brook to West Main Road; For West Main Road -East Main Rd. to Coddington Highway	0007F	C	\$5.38					EM
	Middletown	East Main Road - Bailey Brook to West Main Road; For West Main Road -East Main Rd. to Coddington Highway	0007F	C	\$.26					NHS
Pell Bridge Access	Newport	Bridge Approaches / Ramps(Admiral Kalbfus to Americas Cup)	0050B	DRC	\$4.06					EM
	Newport	Bridge Approaches / Ramps(Admiral Kalbfus to Americas Cup)	0050B	C		\$7.00				NHS
Route 138 (Kingstown Rd.)	S. Kingstown	Contract 2 - From Route 2 to the Kingston Station RR Bridge	0139A	DRC			\$3.25			EM
	S. Kingstown	Contract 1 - From Kingston Station RR Bridge to Route 108	0139C	DRC	\$12.50					EM
	S. Kingstown	Contract 2 - From Route 2 to the Kingston Station RR Bridge	0139A	DRC			\$1.75			NHS
Hartford Ave (Route 6A)	Johnston	Atwood Avenue to Killingly Street Contract-2	0138B	C		\$6.25				STP
	Johnston	Atwood Avenue to Killingly Street	0134B	C			\$0.30			STP
Town Center, East Main Rd. (Route 138)	Portsmouth	Turnpike Ave. to Hedley	0007E	C				\$7.00	\$8.00	NHS
Route 5 Reconstruction	Cranston / Warwick	Mayfield Ave. to Rt. 95, Contract-1	0079B	C			\$4.50			STP
Main Street Improvements Route 115	Scituate	Route 115 from North Road to Jackson Flat Road	0173C	C		\$0.50				STP Enhancement
	Scituate	Route 115 from North Road to Jackson Flat Road	0173C	C		\$2.00				STP
Enhancement Funding	To Avoid Double Counting			C		-\$0.50				STP Enhancement
Highway Program - Program Total					\$39.39	\$26.75	\$22.30	\$11.50	\$8.00	

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Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Funding*
<u>Interstate Program</u>										
Interstate Design				D	\$2.00	\$2.00	\$2.00	\$2.00		Interstate
I-295 Ramp Resurfacing				C	\$5.00					Interstate
I-95 Resurfacing Contract - 4	Warwick	Route 2 to Route 113		C	\$3.00	\$7.00				Interstate
I-95 Resurfacing Contract - 5	Cranston, Providence, Warwick	Route 113 to North of Thurbers Avenue Curve		C			\$10.00	\$6.00		Interstate
	Cranston, Providence, Warwick	Route 113 to North of Thurbers Avenue Curve		C				\$4.00		NHS
I-95 Resurfacing Contract - 6	Pawtucket, Providence	Westminster Street Overpass to MA State line		C				\$1.00	\$17.00	Interstate
I-195 Resurfacing and Safety	East Providence	East Shore Expressway to MA State line		C				\$1.50		Interstate
Traffic Management Center	RIDOT	Operations		O	\$3.50	\$3.50	\$3.50	\$3.50		Interstate
Interstate Program - Program Total					\$13.50	\$12.50	\$15.50	\$18.00	\$17.00	

Major Projects with Multi Year Funding

GARVEE Debt Service		Debt Service		O	\$18.00	\$18.00	\$18.00	\$20.00		Bridge-GARVEE
		Debt Service		O	\$30.38	\$30.39	\$30.36	\$32.59		NHS-GARVEE
I-195 Relocation - Remaining Work	Providence	Includes Contract 16 and Landscape Contracts		C	\$24.00					GARVEE-Land Sales
I-195 Relocation - Providence River Pedestrian Bridge	Providence	To be constructed in IWAY Contract 16		C			\$2.00			Bridge
	Providence	To be constructed in IWAY Contract 16		C			\$4.00			GARVEE-Land Sales
Sakonnet River Bridge No. 250	Portsmouth, Tiverton	Main Bridge Non-GARVEE Funding	0031K	C	\$16.00					Bridge
Pawtucket Bridge No. 550	Pawtucket	I-95 over Pleasant St., Taft St., & Seekonk River	0143G	C	\$10.00					Bridge
	Pawtucket	I-95 over Pleasant St., Taft St., & Seekonk River	0143G	C	\$10.00					NHS

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Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Funding*
<u>Major Projects with Multi Year Funding</u>										
Providence Viaduct Bridge No. 578, Rehabilitation	Providence	146 interchange to Atwells Ave	0156F	C	\$1.00	\$20.00	\$20.00	\$20.00		Bridge
	Providence	146 interchange to Atwells Ave	0156F	C	\$10.00					TIGER
Major Projects with Multi Year Funding - Program Total					\$119.38	\$68.39	\$74.36	\$72.59	----	

Pavement Management Program

Pavement Management Design and Right of Way				DR	\$3.00	\$3.00	\$3.00	\$3.00		STP
Crack Sealing		Statewide		C	\$1.00	\$1.00	\$1.00	\$1.00		STP
Paver Placed Elastomeric Surface Treatment		Statewide	0085D	C	\$1.50	\$1.50	\$1.50	\$1.50		STP
Surface Sealing		Statewide		C	\$2.00	\$2.00	\$2.00	\$2.00		STP
Local Roads Program	Statewide	Federal Program		C	\$4.30					STP
Victory Highway	Burrillville	Main Street (Cooper Hill Road) to Rt. 107 (East Ave.) Contract-1	0177G	C	\$1.00					NHS
	Burrillville	Route 7 to 0.5 miles south. Contract-2 Phase III		C	\$0.50					NHS
US Route 44 Putnam Pike	Glocester/Smithfield	RIDOT Maintenance Facility to West Greenville Rd. Contract - 3B	0061A	C	\$3.75					STP
Central Avenue and Sunset Avenue	Johnston, Providence	Atwood Avenue (Route 5) to Killingly Street	0172D	C	\$1.00					STP
Railroad Street /Manville Bridge No. 396	Lincoln	Main Street to Woonsocket City Line (Old River Road)	0165J	C	\$0.63					Bridge
	Lincoln	Main Street to Old River Road	0165J	C	\$2.50					STP
Broadway No.	Newport	Washington Square to Bliss Road	0172U	C	\$3.00					STP
Ocean Avenue	New Shoreham	Beach Avenue to Bridge Gate Square (Corn Neck Road)		C	\$0.40					STP Rural
Mineral Spring Avenue No.	Pawtucket	Dorman Avenue to Main Street	0172F	C	\$2.20					STP

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<u>Pavement Management Program</u>										
Nayatt Road	Barrington	Rumstick Rd to Washington Rd.		C		\$1.00				STP
US Route 1 - Post Road	Charlestown	Oyster Drive to South Kingstown Town Line		C		\$5.00				NHS
Route 102	Coventry, Foster	Harkney Hill Road to Old Plainfield Pike	0172S	C		\$2.00				NHS
Route 2 New London/Reservoir Avenue	Cranston	Park Ave. to Sockanosset Cross Road		C		\$4.00				STP
Route 37	Cranston, Warwick	Entire Length, Natick Avenue to US Route 1 (Post Road)		C		\$3.00				NHS
Route 4	E. Greenwich, N. Kingstown	US Rt. 1 (Tower Hill Rd.) and Route 403 to Oak Hill Road and I-95		C		\$3.00				NHS
Woodville Road	Hopkinton, Richmond	Route 3 (Main St.) to Switch Road		C		\$3.00				STP Rural
High Street	S. Kingstown	Route 108 (Kingstown Road) to Route 1A (Main Street)		C		\$2.50				STP
Bay Street	Westerly	From the intersection of Bay Street, Sunset Avenue and Wawinnet Avenue to Larkin Road at its intersection with Lighthouse Road.		C		\$0.56				STP
Route 114, Hope Street/Main Street	Bristol, Warren	Dyer Ave. (Warren) to Washington St. (Bristol)	0076W	C			\$3.00			STP
Route 107, Main Street	Burrillville	Route 100 to 400' West of Union Ave. remaining part of Pascoag one-way circulator	0076N	C			\$2.00			STP
Dexter Street	Central Falls /Pawtucket	Route 122 (Lonsdale Ave.) to Goff Ave.		C			\$1.30			STP
US Route 44 Taunton Avenue	E. Providence	From US Route 1A/Route 114 (Pawtucket Avenue) to the Massachusetts State Line	0076R	C			\$1.50			NHS
Winsor Avenue	Johnston	Steer Road to Greenville Avenue		C			\$1.00			STP
US Route 6 Hartford Pike/Harford Ave.	Johnston, Scituate	I-295 to Danielson Pike		C			\$6.00			NHS

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<u>Pavement Management Program</u>										
Snell Road	Little Compton	East Main Road to Long Highway		C			\$.70			STP Rural
Route 12 - Scituate Ave. Gainer Dam	Scituate	Start of Gainer Dam (Route 12) at Scituate Reservoir to end of Gainer Dam	0130D	C			\$2.00			STP
Flagg Road	S. Kingstown	Plains Road to Old North Road		C			\$1.00			STP
US Route 1 - Tower Hill Road	S. Kingstown	Route 108 to Government Center		C			\$1.50			NHS
Route 2 - Bald Hill Rd./ New London Ave.	Warwick, Cranston	West Natick to Route 37		C			\$2.50			STP
Route 116	Coventry	Route 33/117 (Washington St.) to Gervais Rd.		C				\$.80		STP
Laurel Street and Maxon Street	Hopkinton	Laurel - Potter Hill Road to Route 216 (High St.) & Maxon St. Maxon - Laurel to Route 3 (Main Street)		C				\$.70		STP Rural
Narragansett Avenue	Jamestown	End to Southwest Avenue		C				\$.50		STP
South Pier Road	Narragansett	Route 108 (Point Judith Road) to Boone Street		C				\$1.30		STP
Post Road	N. Kingstown	Rt. 1A (West Main St.) to Maxwell Drive		C				\$3.00		STP
Woonasquatucket Avenue	N. Providence, Providence	Smith Street (Route 44) to Fruit Hill Road	0172B	C				\$2.50		STP
US Route 44 Smith Street	Providence	Lyndhurst Avenue to US Route 1 (North Main St.)	0172C	C				\$2.00		STP
Route 146	Providence, N. Providence, Lincoln	I-95 to Sherman Ave.		C				\$5.50		STP Rural
US Route 6 - Scituate Bypass/Hartford Pike	Scituate	Rt. 102 (Chopmist Hill Road) to Danielson Pike		C				\$2.00		STP
Fish Road	Tiverton	Route 24 to MA Line Contract - 1		C				\$1.20		STP
Fish Road	Tiverton	Route 177 Bulgarmarsh Rd. to Goff Ave. Contract - 2		C				\$1.00		STP
Canal Street	Westerly	White Rock Road to High Street		C				\$1.44		STP
	Westerly	White Rock Road to High Street		C				\$.25		STP Enhancement

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* See Page 14 for Funding Category Descriptions

State of Rhode Island
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(Total Cost Shown in Million Dollars)

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Approved August 12, 2014

Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Funding*
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Pavement Management Program

Enhancement Funding	To Avoid Double Counting			C				-\$0.25		STP Enhancement
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Pavement Management Program		- Program Total			\$26.78	\$31.56	\$30.00	\$29.44	----	

Planning Program

MPO Planning				SD	\$1.30	\$1.30	\$1.30	\$1.30		Metro Planning
RIDOT Research				SD	\$0.50	\$0.50	\$0.50	\$0.50		SPR Research
RIDOT Planning				SD	\$3.50	\$3.50	\$3.50	\$3.50		SPR
				SD	\$0.50	\$0.50	\$0.50	\$0.50		STP

Planning Program		- Program Total			\$5.80	\$5.80	\$5.80	\$5.80	----	

Study & Development Program

Projects to be Studied Listed in Appendix D

Study & Development Budget				SD	\$1.50	\$1.50	\$1.50	\$1.50		STP
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Study & Development Program		- Program Total			\$1.50	\$1.50	\$1.50	\$1.50	----	

Traffic Safety Program

Programmed Projects Shown in Appendix E

Traffic/Safety Design/Planning/Right of Way				C	\$4.00	\$4.00	\$4.00	\$4.00		STP
Arterials Traffic Signal Synchronized System	Statewide			C	\$1.25	\$1.25	\$1.25	\$1.25		STP
Drainage Improvements	Statewide			C	\$1.00	\$1.00	\$1.00	\$1.00		STP
Highway Safety Improvement Program (HSIP)	Statewide			C	\$7.50	\$7.50	\$10.50	\$7.50		HSIP

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Project/Program	Town/City	Limits	ID	Phase	2013	2014	2015	2016	FUT	Funding*
<u>Traffic Safety Program</u>										
Programmed Projects Shown in Appendix E										
Lighting Repair/Improvements		Statewide		C	\$1.25	\$1.25	\$1.25	\$1.25		STP
Municipal Traffic Projects		Statewide		C	\$0.50	\$0.50	\$0.50	\$0.50		STP
Pavement Striping		Statewide		C	\$4.50	\$4.50	\$4.50	\$4.50		STP
		Statewide		C	\$2.50	\$2.50	\$2.50	\$2.50		NHS
Railroad Grade Crossings		Statewide		C	\$0.50	\$0.50	\$0.50	\$0.50		RR Safety
Repair Damaged Safety Devices		Statewide		C	\$1.00	\$1.00	\$1.00	\$1.00		STP
RI*STARS Program		Statewide		C	\$1.00	\$1.00	\$1.00	\$1.00		STP
Guide Signing Inventory/Improvements		Statewide		C	\$2.50	\$2.50	\$2.50	\$2.50		NHS
State Traffic Commission Projects		Statewide		C	\$1.50	\$1.50	\$1.50	\$1.50		STP
Traffic Monitoring		Statewide		C	\$1.00	\$1.00	\$1.00	\$1.00		STP
Traffic Signal Optimization		Statewide		C	\$0.50	\$0.50	\$0.50	\$0.50		HSIP
Traffic Safety Program - Program Total					\$30.50	\$30.50	\$33.50	\$30.50	----	

Transit Program

Bus	Activity	FTA Program	ID	Phase	2013	2014	2015	2016	FUT	Funding*
Facilities, Administrative & Maintenance	Rehab/Renovation			C	\$0.75	\$1.10	\$1.00	\$1.00		FTA 5307
Facilities, Passenger	Rehab/Renovation/ Upgrades			C	\$1.00	\$0.89	\$0.68	\$0.70		FTA 5307
Planning & Program Management	Plan, Outreach & Training			P	\$0.98	\$1.00	\$1.02	\$1.04		FTA 5307
	Mobility Management			P	\$1.20	\$1.20	\$1.20	\$1.20		FTA 5307
Support Eq/Supplies/Vehicle	ITS/Computers			C	\$2.73	\$2.18	\$2.20	\$2.54		FTA 5307
	Replacement			C	\$2.02	\$1.92	\$2.20	\$2.47		FTA 5307
	Preventive Maintenance			O	\$12.00	\$12.00	\$12.00	\$12.00		FTA 5307

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Project/Program	ID	Phase	2013	2014	2015	2016	FUT	Funding*
<u>Transit Program</u>								
Bus		Activity						FTA Program
Transit Operations		Complementary ADA	0	\$3.38	\$3.41	\$3.45	\$3.48	FTA 5307
		Job Access/ Reverse Commute	0	\$1.14	\$1.16	\$1.17	\$1.18	FTA 5316
		New Freedom	0	\$.46	\$.46	\$.47	\$.47	FTA 5317
		Rural Intercity Bus Connections	0	\$.17	\$.17	\$.17	\$.18	FTA 5311
		Rural Operations/ RTAP	0	\$1.06	\$1.07	\$1.08	\$1.09	FTA 5311*
		Small Urban	0	\$.64	\$.64			FTA 5307*
Revenue Vehicles		Replacement	C	\$8.90	\$8.90	\$8.90	\$8.90	FTA 5307
		Number of Vehicles		18	18	18	18	
Revenue Vehicles Paratransit		Replacement	C	\$.20	\$.40	\$.83	\$1.50	FTA 5307
		Number of Vehicles		2	4	8	15	
		Replacement	C	\$.79	\$.80	\$.80	\$.81	FTA 5310
		Number of Vehicles		8	8	8	7	
CMAQ Initiatives		Pilot Car Sharing	0		\$.14			FTA 5307 FY 2011 CMAQ
		Transit Service Initiatives	0		\$1.20			FTA 5307 FY 2012 CMAQ
		Passenger Initiatives	0		\$.50			FTA 5307 FY 2012 CMAQ
		Traffic Signalization	0		\$.40			FTA 5307 FY 2012 CMAQ
		Transportation Support Projects	0		\$.50			FTA 5307 FY 2012 CMAQ
Rail		Activity						FTA Program
Fixed Guideway		SCCR Commuter Rail Service	0	\$5.00	\$5.00	\$5.00	\$5.00	FTA 5307 (CMAQ Transfer)
		SCCR Commuter Rail To Avoid Double Counting Service	0	-\$5.00	-\$5.00	-\$5.00	-\$5.00	FTA 5307 (CMAQ Transfer)
		SCCR Commuter Rail Service	0					Other State

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Project/Program	ID	Phase	2013	2014	2015	2016	FUT	Funding*
<u>Transit Program</u>								
Rail								
Fixed Guideway		Commuter Rail Facilities & Equipment	C	\$7.60	\$7.60	\$3.10	\$3.10	FTA 5309 RIDOT
		Pawtucket/Central Falls Commuter Rail Station	Pawtucket	SD		\$4.50		FTA 5309 New Starts Local
		Commuter Rail Feasibility Study	Woonsocket	SD			\$1.00	FTA 5309 New Starts Local
Major Projects		Providence Core Connector	Providence	D	\$.50	\$1.00		FTA 5307
Transit Program				\$45.02	\$48.14	\$45.77	\$42.66	----

<u>Federal Funding Category Descriptions</u>	
Bridge: Bridge On/Off System	SPR: Statewide Planning
Bridge - Off: Bridge - Off system	SPR Research: Statewide Planning Study
CMAQ: Congestion Mitigation Air Quality	SRTS: Safe Routes to School
EM: SAFETEA-LU Earmark	STP: Surface Transportation Program Urban/Flex
HSIP: Highway Safety Improvement Program - Includes Penalty Funds	STP Enhancement: Surface Transportation Program Enhancement
Interstate: Interstate Maintenance	STP Rural: Surface Transportation Program Enhancement < 5,000 Population
Metro Planning: Metro Planning	Support Services - DBE:
NHS: National Highway System	STP Supportive Services/DBE Training
RR Safety: Rail Highway Crossings	TIGER: TIGER Grant
RTP: Recreational Trails	

P: Planning S: Study D: Design R: Right of Way C: Construction O: Operations

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